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UNITING AVIATION

# Effects of Novel Coronavirus (COVID-19) on Civil Aviation: Economic Impact Analysis

Montréal, Canada

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**Economic Development – Air Transport Bureau**





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  - Africa
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  - Latin America/Caribbean
  - Middle East
  - North America

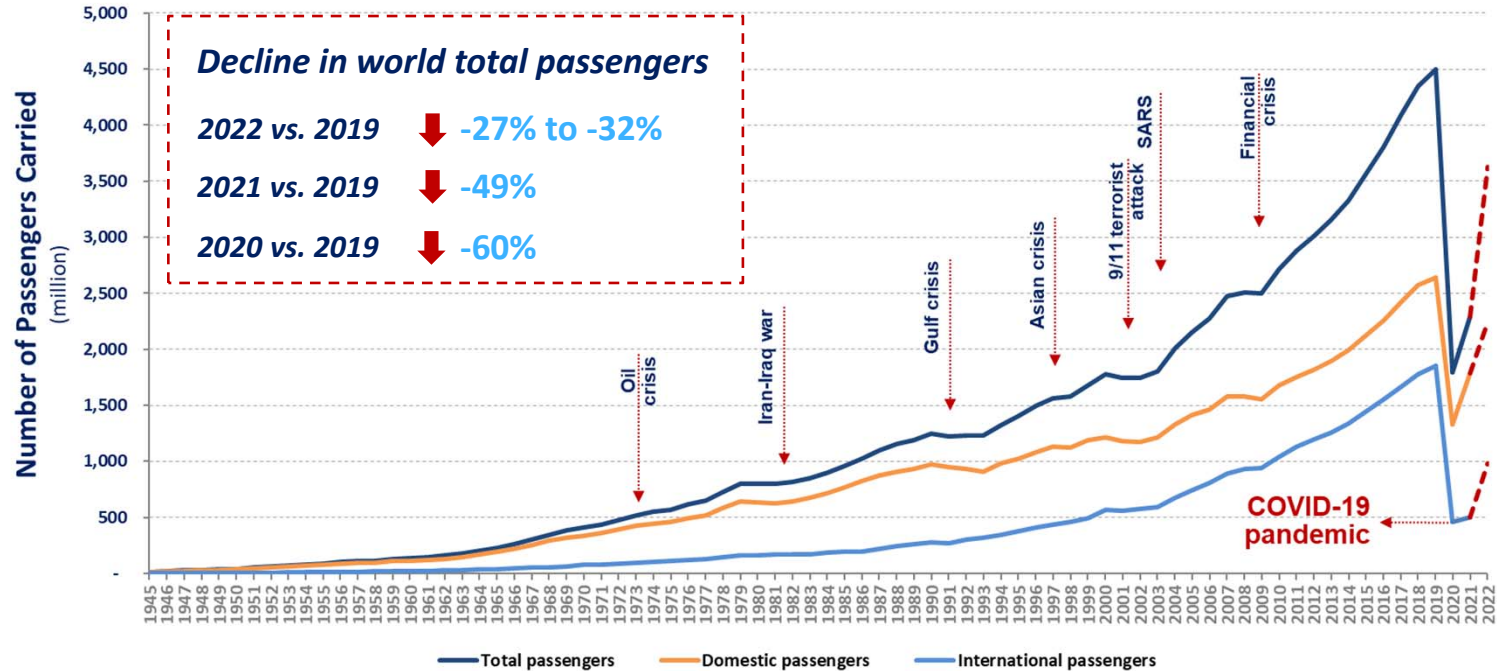


## Executive Summary: Economic Impact in Brief

2022 figures and estimates herein are **subject to substantial changes**, and will be updated with the situation evolving and more information available.

# World passenger traffic collapses with unprecedented decline in history

## World passenger traffic evolution 1945 – 2022





The COVID-19 impact on world scheduled passenger traffic for year 2020 (estimated actual results), compared to 2019 levels:

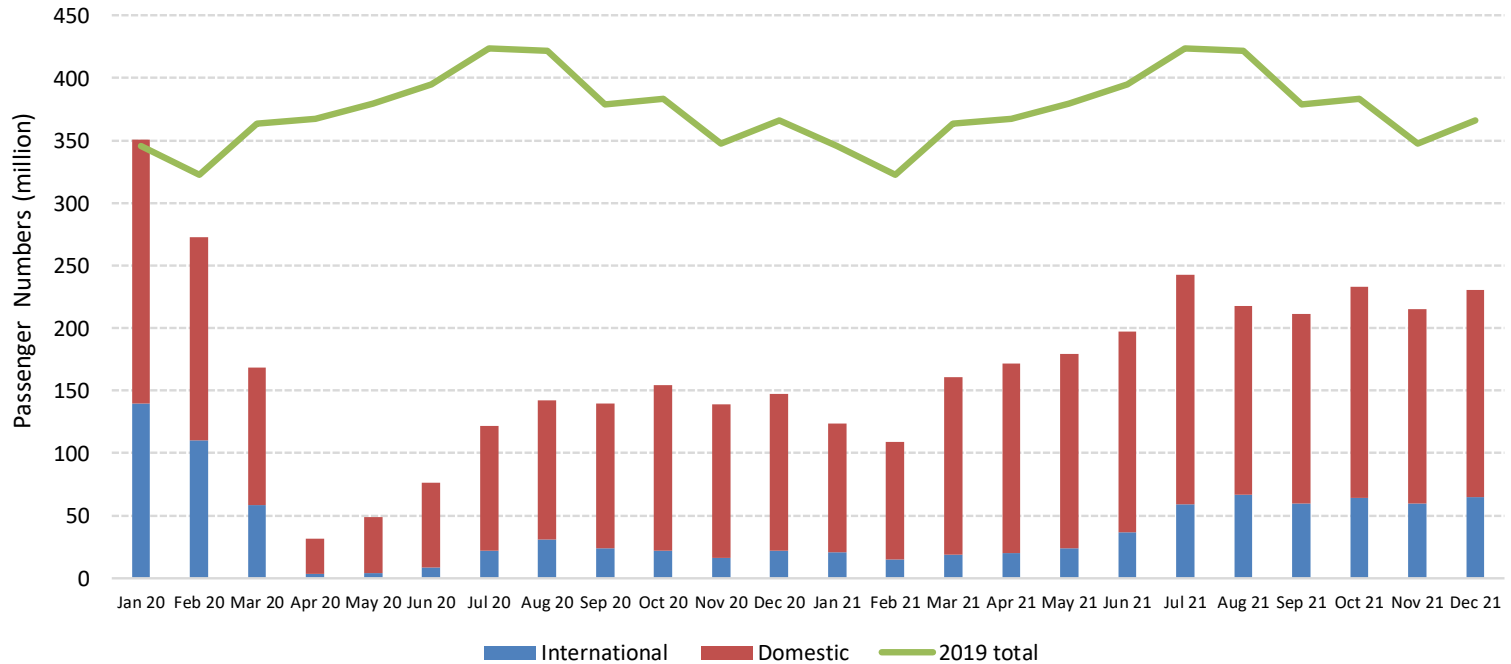
- Overall reduction of **50% of seats offered by airlines**
- Overall reduction of **2,703 million passengers (-60%)**
- Approx. **USD 372 billion loss** of gross passenger operating revenues of airlines

The COVID-19 impact on world scheduled passenger traffic for year 2021 (preliminary estimates), compared to 2019 levels:

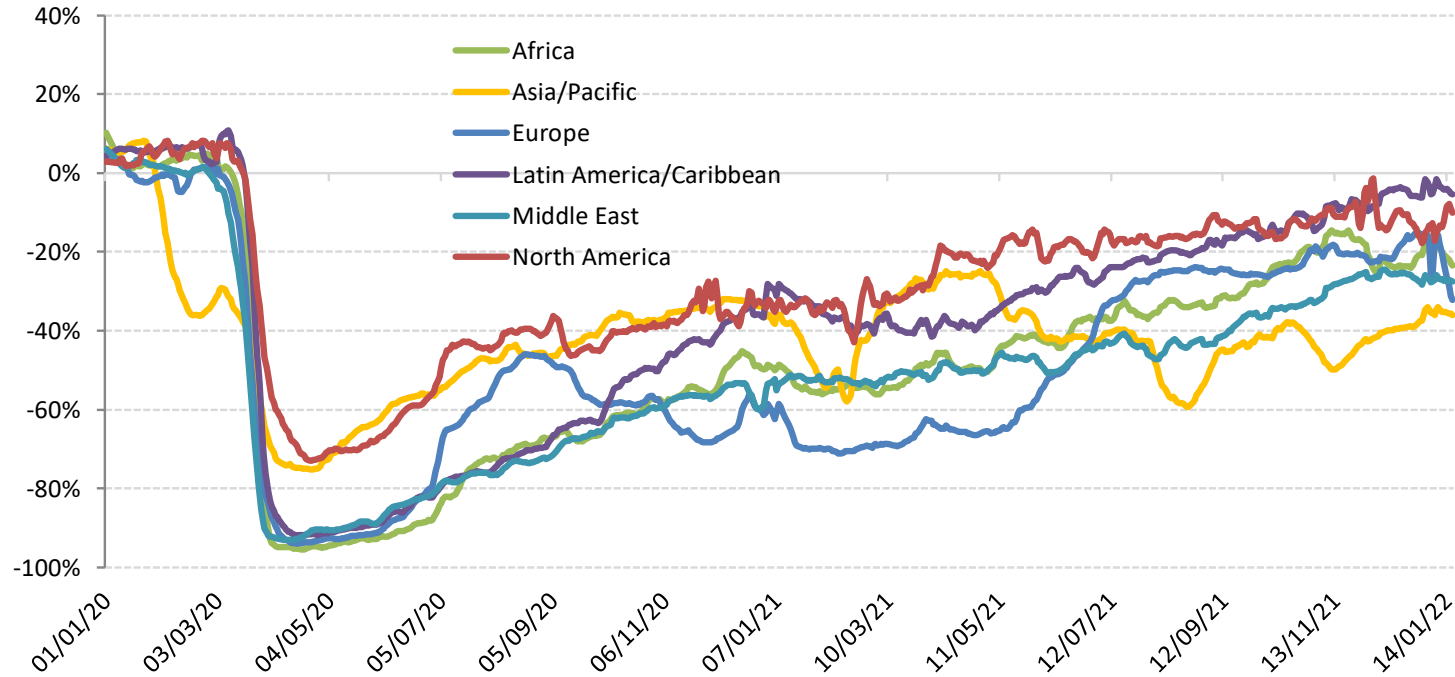
- Overall reduction of **40% of seats offered by airlines**
- Overall reduction of **2,203 million passengers (-49%)**
- Approx. **USD 324 billion loss** of gross passenger operating revenues of airlines

# Moderate recovery in domestic travel while international travel remained stagnant

## Monthly passenger numbers in 2020-21 vs. 2019

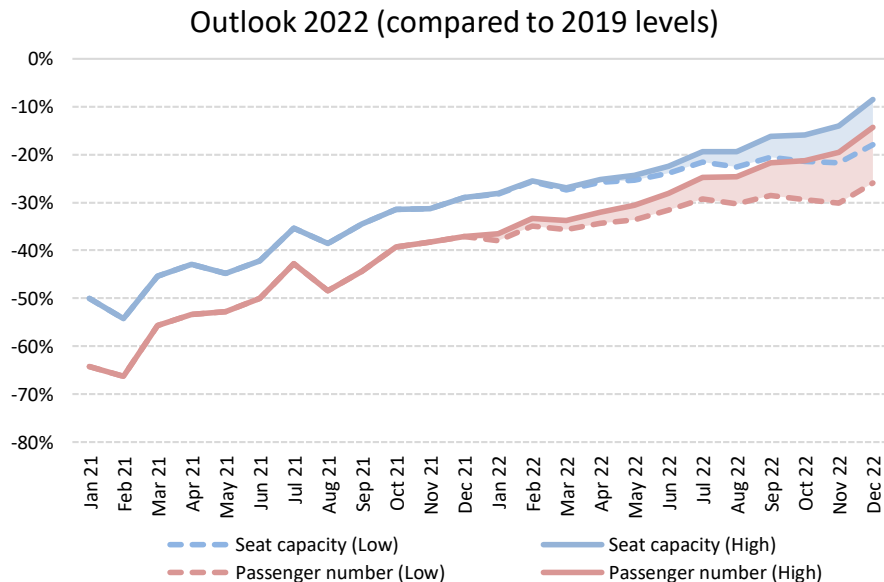
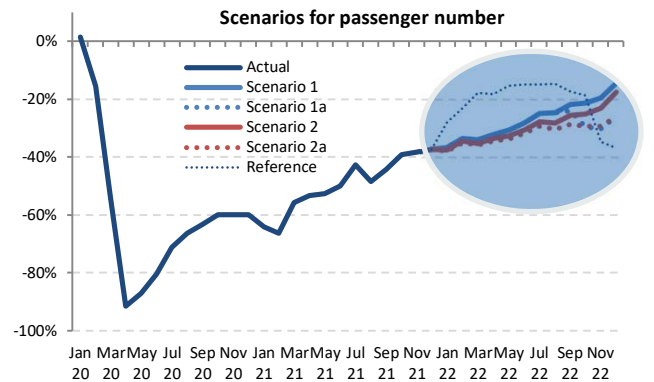
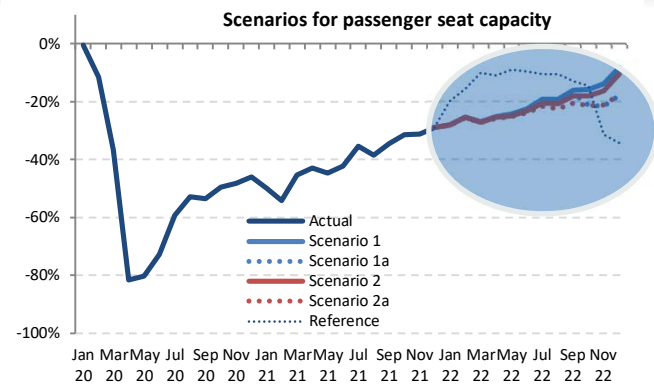


## Comparison of total seat capacity by region (7-day average, YoY compared to 2019)





# Year 2022 outlook: Due to uncertainty, consider 4 different paths



The actual impacts will depend on duration and magnitude of the outbreak and containment measures, the degree of consumer confidence for air travel, and economic conditions, etc.





The COVID-19 impact on world scheduled passenger traffic for year 2022 (estimated actual results), compared to 2019 levels:

- Overall reduction of **20% to 23% of seats offered by airlines**
- Overall reduction of **1,195 to 1,420 million passengers (-27% to -32%)**
- Approx. **USD 190 to 220 billion loss** of gross passenger operating revenues of airlines

## International passenger traffic (2022, vs. 2019)

- Overall reduction of **35% to 39% of seats offered by airlines**
- Overall reduction of **799 to 900 million passengers (-43% to -49%)**
- Approx. **USD 157 to 176 billion loss** of gross operating revenues of airlines

## Domestic passenger traffic (2022, vs. 2019)

- Overall reduction of **10% to 12% of seats offered by airlines**
- Overall reduction of **396 to 521 million passengers (-15% to -20%)**
- Approx. **USD 33 to 44 billion loss** of gross operating revenues of airlines



## Scenario Building

This section will be updated in due course.



- Analysis focuses on simultaneous supply shock and drop in demand
  - in a near-term, i.e. monthly profile **from January 2020 to December 2022**
  - in terms of scheduled **passenger traffic** globally
- Taking into account the heterogeneity, distinction is made:
  - between international and domestic
  - by month (seasonality)
  - by six (6) geographical region and/or 50 route groups used in ICAO's long-term traffic forecasts (LTF)
- Analysis is based on forward-looking scenarios, which will be continuously adjusted and updated

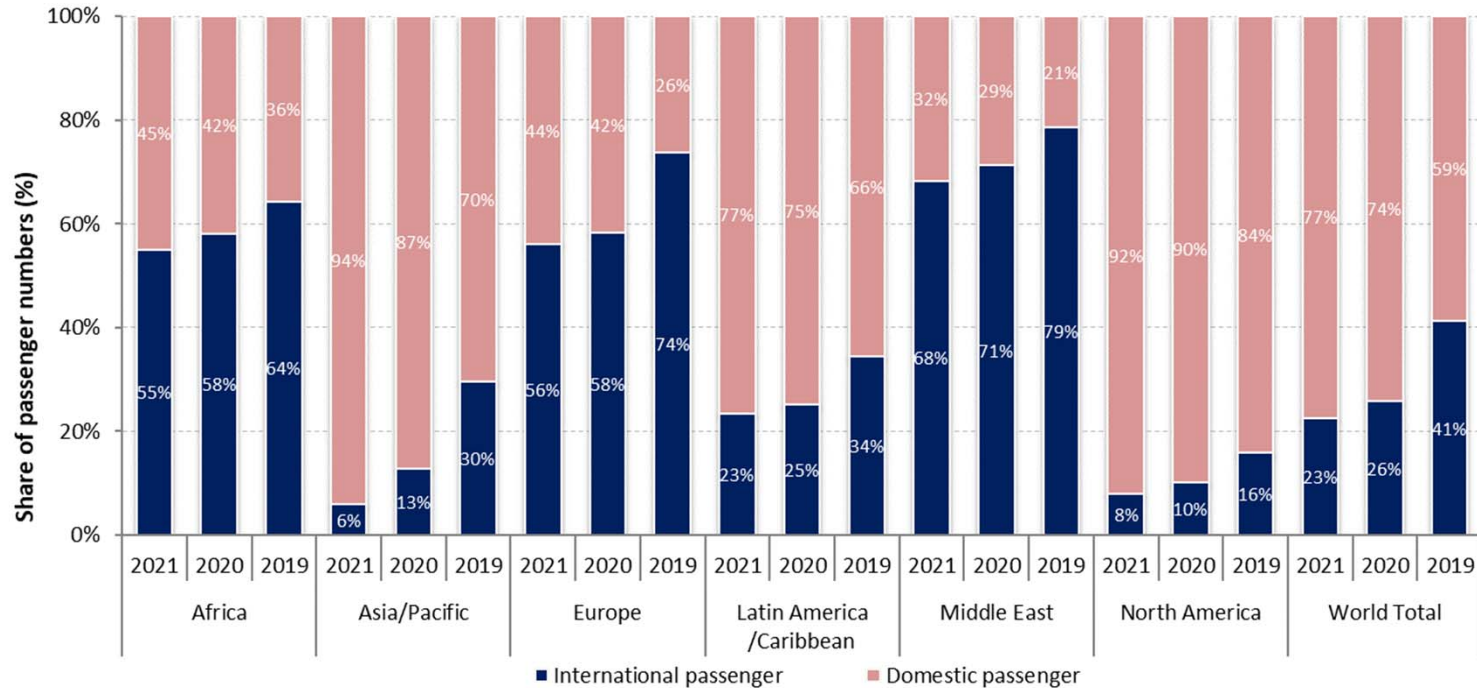


## Analytical Consideration

- Geographical disparity of international-domestic passenger traffic mix
- Difference in market size among regions
- Potential difference in resilience and speed of recovery
- Outbreak timing that impacts when traffic would bottom out
- Gap between what is scheduled and actual operations

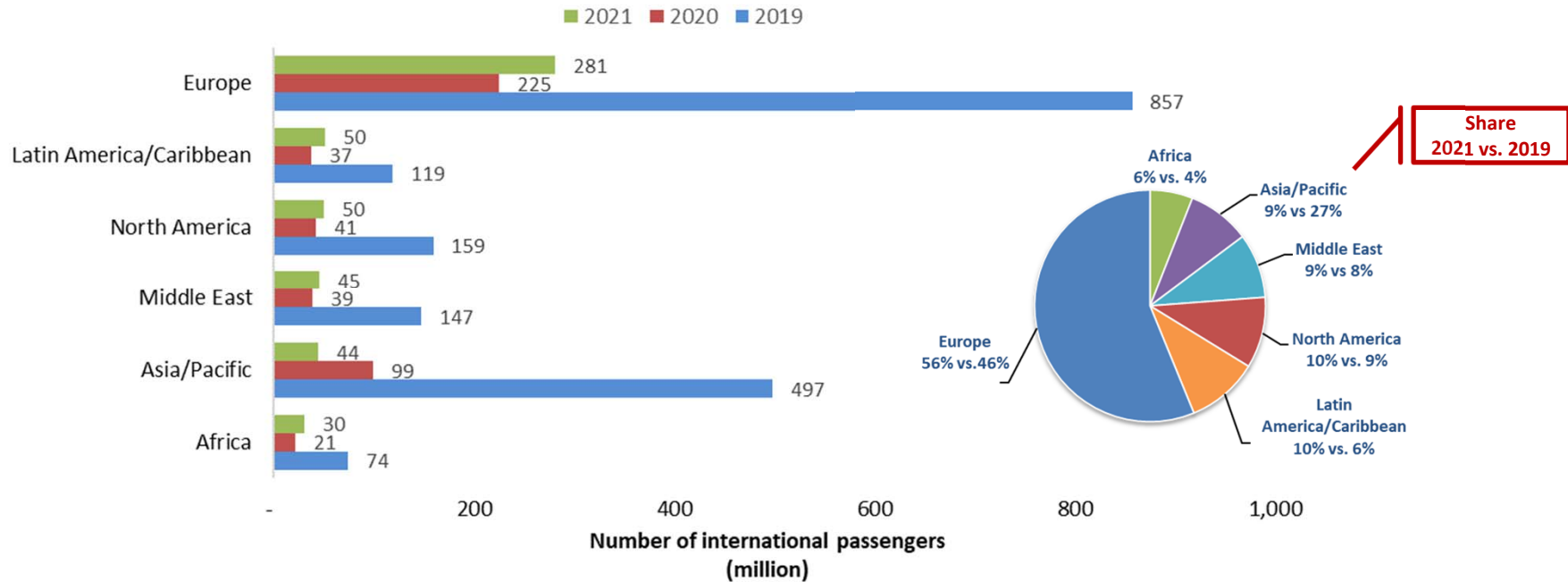
# International share of passenger traffic decreased in all regions in 2019-2020-2021

## Share of international-domestic passenger traffic by region (2019-2020-2021, based on from/to State)



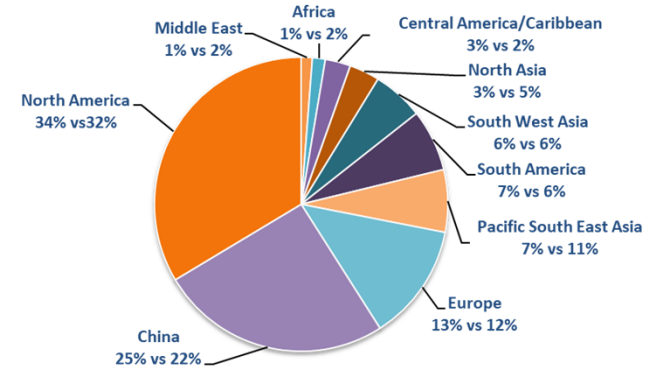
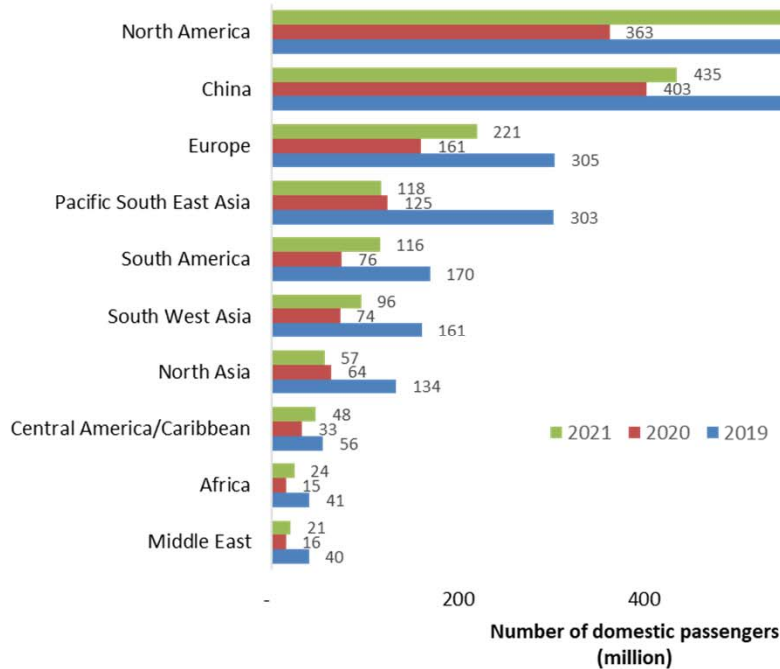
# Europe accounted for over half of the world international traffic in 2021

## Number of international passengers by region (2019-2020-2021, based on from/to State)



# North America overtook China with over 30% share of world domestic passengers in 2021

## Number of domestic passengers by Route Group (2019-2020-2021)

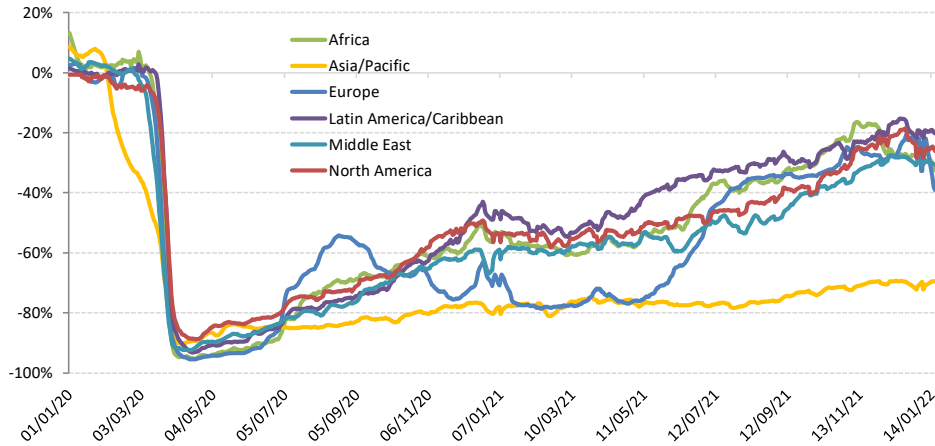


Share  
2021 vs. 2019

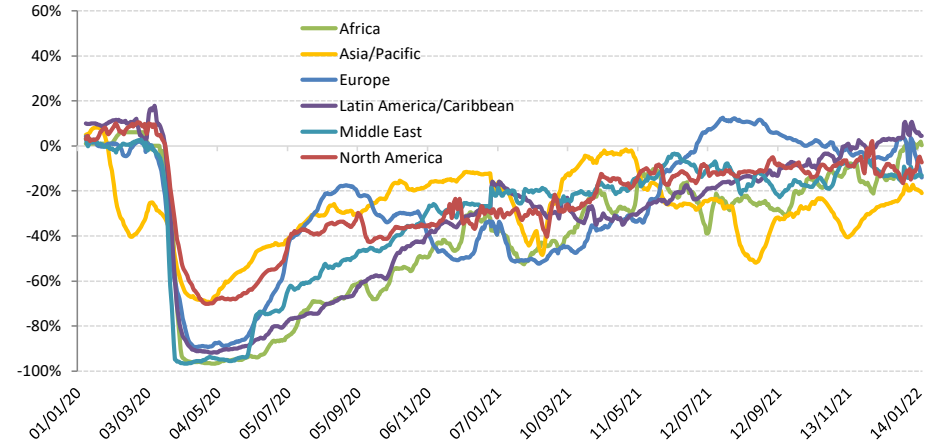
# Domestic passenger traffic often exhibits more resilience than international

Asia/Pacific and North America have experienced 20% to 25% less decline in domestic passenger traffic than international

**International seat capacity reduction (7-day average, YoY compared to 2019)**



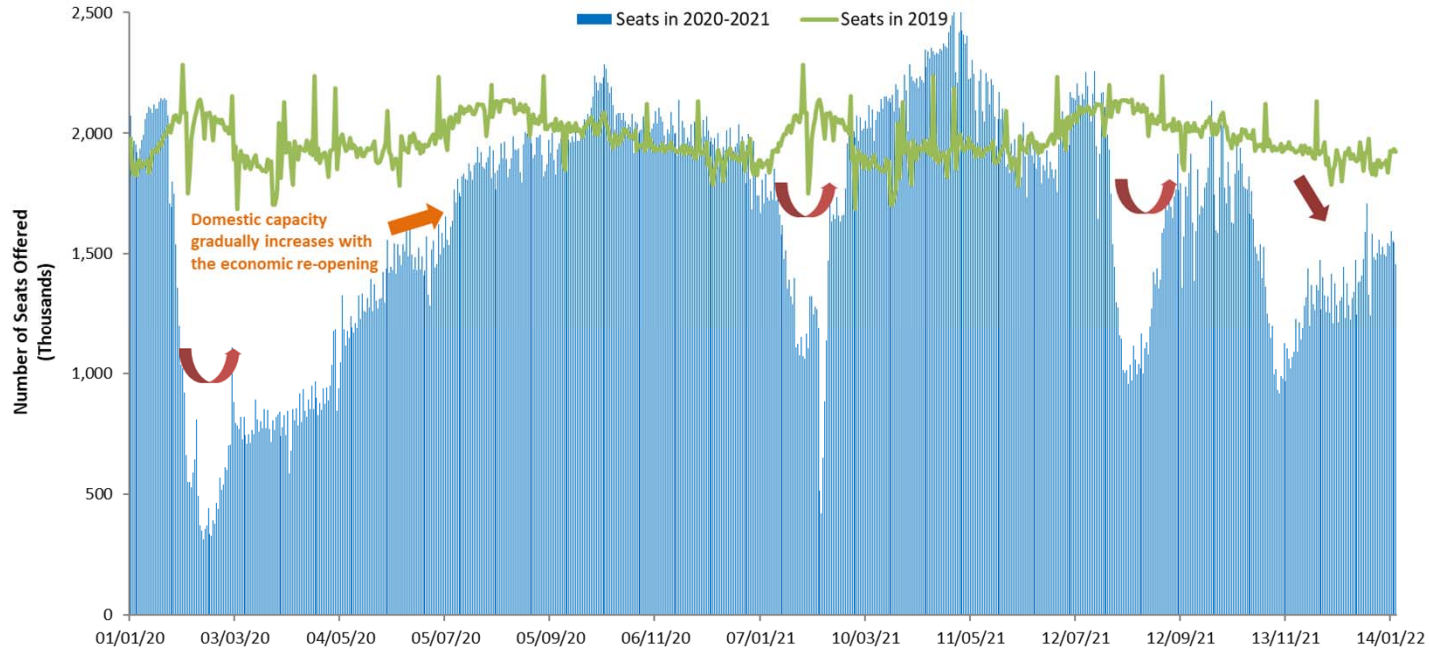
**Domestic seat capacity reduction (7-day average, YoY compared to 2019)**





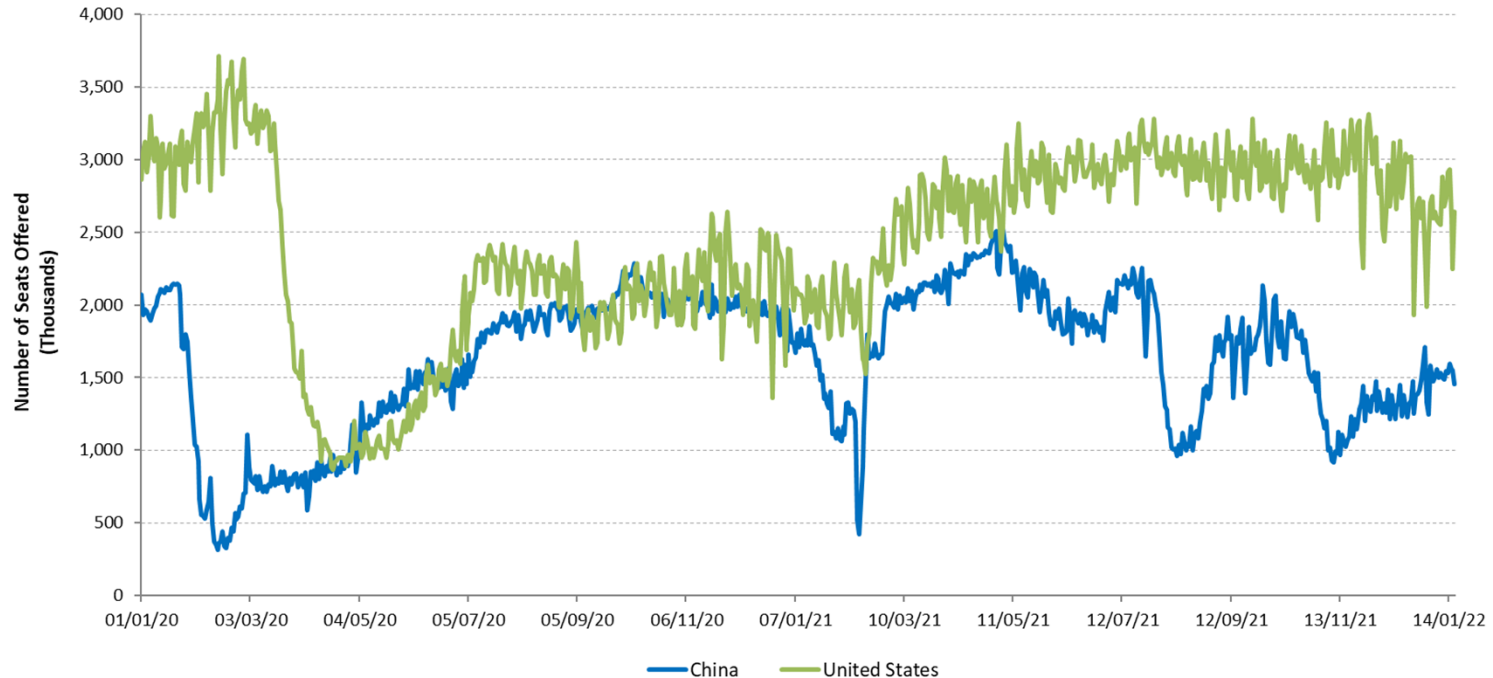
# Domestic passenger traffic has been recovering ahead of international

## China domestic passenger traffic experienced significant volatility during the recovery course due to the renewed outbreaks



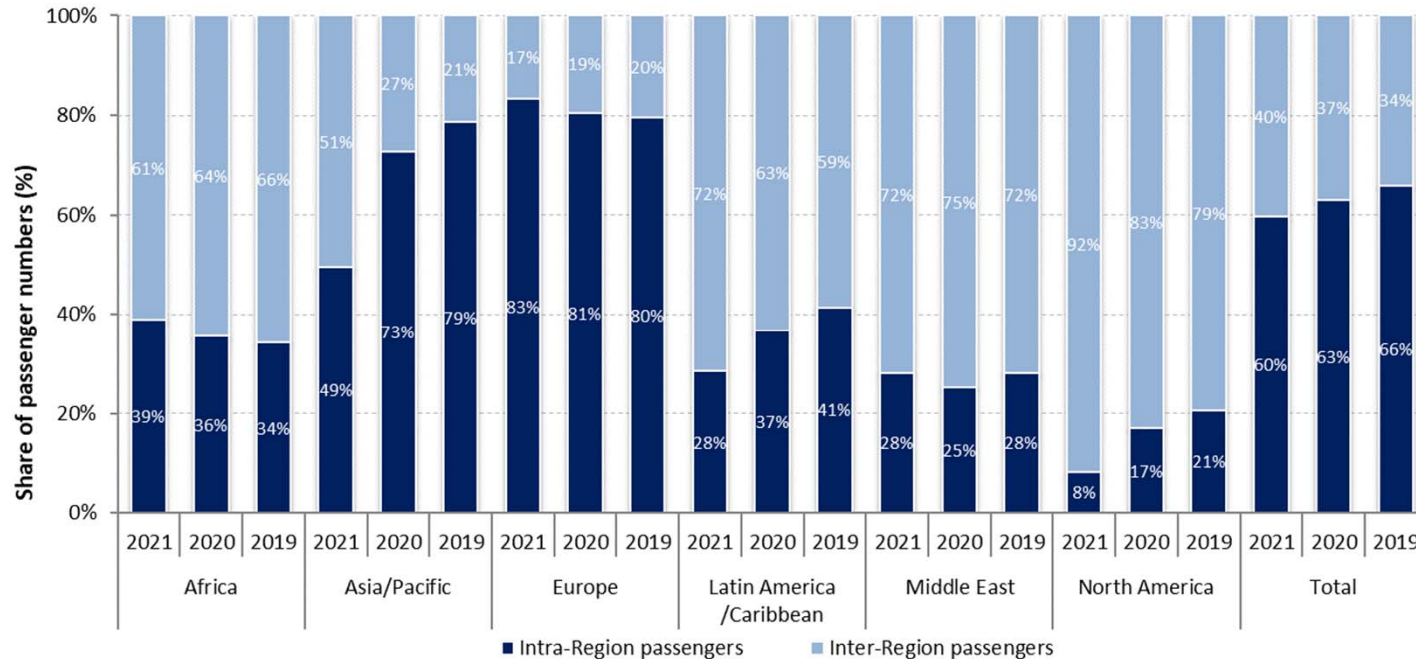
# The outbreak timing impacts when domestic traffic bottoms out in each region

## Capacity evolution of two largest domestic markets China and United States since January 2020



## For international passenger traffic, share of Intra-Region traffic further decreased in 2021

Share of Intra-Region and Inter-Region passenger traffic by region (2019-2020-2021, based on from/to State, share of international traffic)

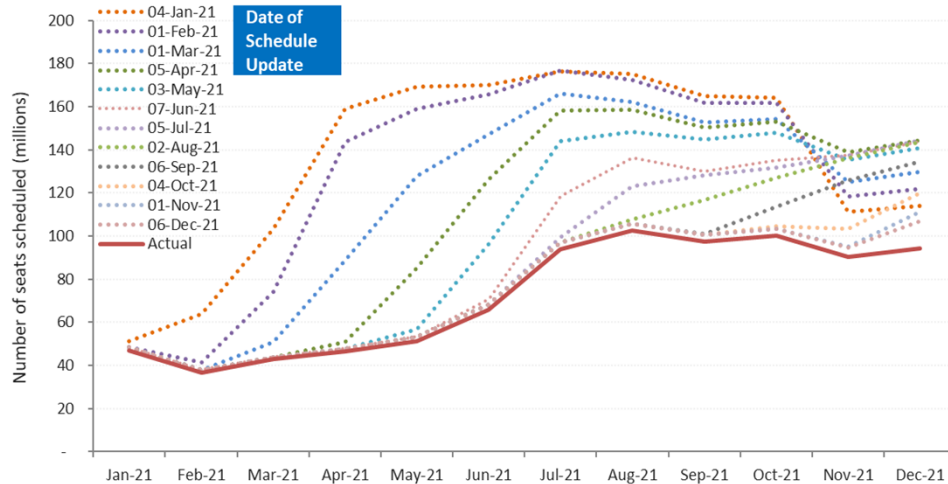




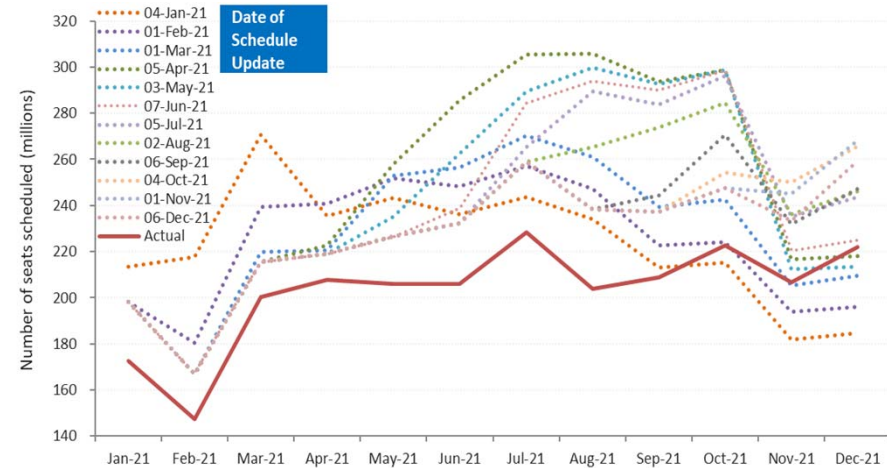
# A large gap exists between scheduled and actual operations

## Substantial variations between airlines' announced capacity and actual capacity

### International schedules



### Domestic schedules





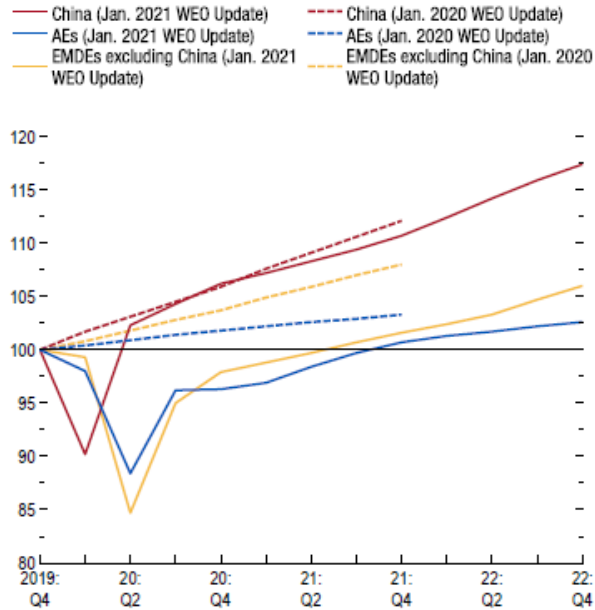
## Shapes of Economic Recession and Recovery

Informal classification to describe different types of recessions:

- **V-shaped**: normal shape for recession, a brief period of sharp economic decline followed by quick/smooth recovery
- **U-shaped**: prolonged contraction and muted recovery to trend line growth
- **L-shaped (depression)**: long-term downturn in economic activity, steep drop followed by a flat line with possibility of not returning to trend line growth
- **W-shaped**: a double-dip recession, “down up down up” pattern before full recovery
- **“Nike swoosh”-shaped\***: bounce back sharply but blunt quickly (\* Brookings Institution/WEF)

# What “recession shape” can be assumed given uncertainties surrounding the outlook?

## World’s GDP Projections (by IMF)



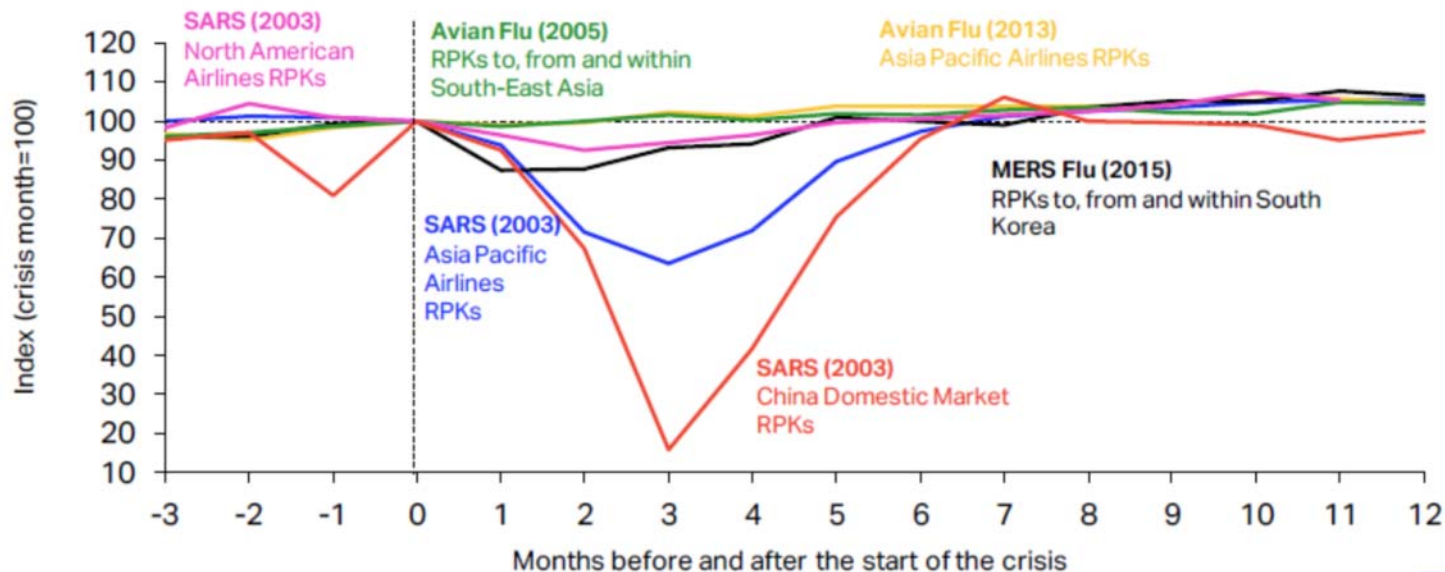
Source: IMF staff estimates.

Note: AEs = advanced economies; EMDEs = emerging market and developing economies; WEO = World Economic Outlook.

- How long will the pandemic last and what will be the severity levels?
- How deep and how long will the global recession be?
- How long will lockdowns and travel restrictions continue?
- How fast will consumer confidence in air travel be restored?
- Will there be a structural shift in industry and consumers’ behaviors?
- How long can the air transport industry withstand the financial adversity?

# Previous outbreaks/pandemics had a V-shaped impact on air transport in Asia/Pacific

Impact of past disease outbreaks on aviation



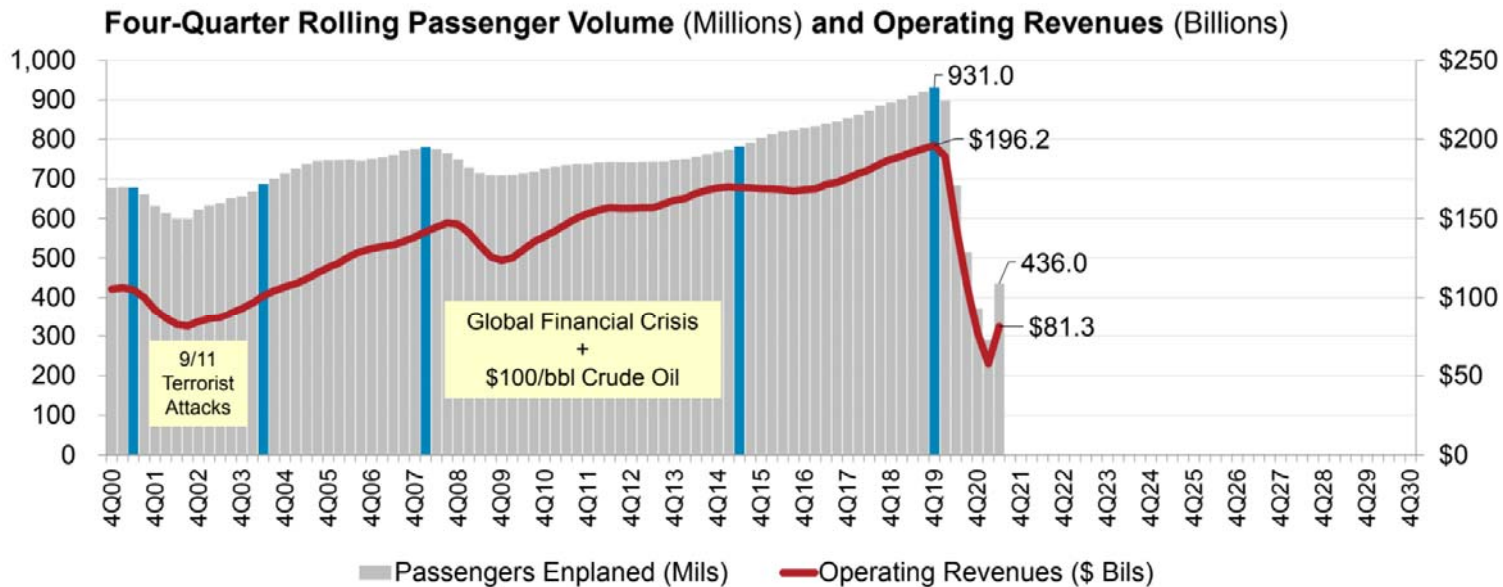
The impact of COVID-19 has already surpassed the 2003 SARS outbreak which had resulted in reduction of annual RPKs by 8% and USD 6 billion revenues for Asia/Pacific airlines. **The 6-month recovery path of SARS might not apply to today's situation.**

Source: IATA Economics using data from IATA Statistics

<https://www.iata.org/en/iata-repository/publications/economic-reports/third-impact-assessment/>



# 9/11 and global financial crisis had a U/L-shaped impact on air transport in United States



Source: A4A Passenger Airline Cost Index, BTS (Form 41 Schedule T1) and Bernstein Research

\* Passengers enplaned systemwide on U.S. airlines in scheduled and nonscheduled services

<https://www.airlines.org/dataset/impact-of-covid19-data-updates/>





## Indicative Scenarios and Paths Forward

As overall severity and duration of the COVID-19 pandemic are still uncertain, four (4) different recovery paths under two (2) indicative scenarios are developed:

- **Baseline:** counterfactual scenario, in which the COVID-19 pandemic does not occur, that is, **originally-planned** or **business as usual**
- **Scenario 1:** two (2) different paths (similar to **Nike swoosh- and W-shaped**)
- **Scenario 2:** two (2) different paths (similar to **U- and L-shaped**)
- **Reference:** information only, based on latest airline schedules (similar to **V-shaped**)



- Notwithstanding the elevated uncertainty surrounding the outlook, a scenario analysis could help gauge potential economic implications of the pandemic
- Scenarios are **not forecasts** of what is most likely to happen. Given rapidly changing circumstances, they are merely indicative of **possible paths or consequential outcomes out of many**
- The exact path (depth, length and shape) will depend upon various factors, inter alia, duration and magnitude of the outbreak and containment measures, availability of government assistance, consumer confidence, and economic conditions
- With the situation evolving and more information available, scenarios will be adjusted as necessary



- International and domestic passenger traffic has separate scenarios/paths
- Scenarios/paths are differentiated in terms of supply and demand, i.e.
  - Scale of output or seat capacity change
  - Degree of consumer confidence that can be translated into demand or load factor as a proxy
- Supply and demand are influenced by:
  - Different timing and speed of recovery by region, international/domestic, and intra-/inter-region
  - Global economic contraction
- No consideration is made to social distancing requirements on aircraft, etc.



- **Baseline: originally-planned or business as usual**
  - Counterfactual hypothesis that are expected to occur in the absence of COVID-19 pandemic
  - Supply: airlines' originally-planned schedules supplemented by trend line growth
  - Demand: trend line growth of demand from 2019 (pre-COVID-19) level
- **Reference: V-shaped**
  - Information-only scenario that reflects airlines' most recent expectation or a “signal” of airlines' plan to the market (not necessarily realistic)
  - Supply: based on latest update of airline schedules filed, which are adjusted weekly by airlines according to the expectation of the evolving situation (quite often managing capacity for a short period due to the uncertainties)
  - Demand: quickly returning to Baseline level



## Scenario 1: Nike swoosh- and W-shaped

- International
  - **Path 1:** Smooth capacity recovery by picking up pent-up demand but at a diminishing rate of growth
  - **Path 1a:** Capacity to start with smooth recovery but then turn back down due to over-capacity
- Domestic
  - **Path 1:** Swift capacity rebound pushed by pent-up demand but at a diminishing rate of growth
  - **Path 1a:** Capacity to start with smooth recovery but then turn back down due to over-capacity

## Scenario 2: U- and L-shaped

- International
  - **Path 2:** Accelerating the return to trend growth after slow progression of capacity recovery
  - **Path 2a:** Capacity recovery at diminishing speed due to respite and continuous demand slump
- Domestic
  - **Path 2:** Gradual capacity recovery, followed by the acceleration of growth
  - **Path 2a:** Capacity recovery at diminishing speed due to sluggish demand growth

In the following analysis, international and domestic scenarios having the same path number are linked with each other, although different combination of scenarios/paths would be possible

<b>Baseline (Originally-planned, business as usual)</b>		
(International and domestic)	Seat capacity	Passenger load factor
January to March 2020	Airlines' winter schedules filed with OAG as of 6 January 2020	Forecasted 2020 load factor by region/route group, based on ICAO long-term traffic forecasts (LTF), which was adjusted monthly by difference between 2019 actual monthly results (ICAO, IATA) and 2019 LTF forecasted load factor
April to September 2020	Maximum number of seats taken from airlines' summer schedules filed with OAG during the period from 6 January 2020 to 20 April 2020	
October to December 2020	Using 2019 winter schedule as the base, and applying the pre-COVID-19 trend line growth, i.e. growth rate of 2019/2018 as proxy	
January to December 2021	Using "2020 Baseline" as the base, and applying the baseline growth of 2020/2019, or growth rate of 2019/2018, whichever is smaller	Forecasted 2021 load factor by region/route group, based on ICAO long-term traffic forecasts (LTF), which was adjusted monthly by difference between 2019 actual monthly results (ICAO, IATA) and 2019 LTF forecasted load factor
January to December 2022	The baseline growth of 2021/2020 * 0.8 + the baseline growth of 2020/2019 baseline * 0.2	Forecasted 2022 load factor by region/route group, based on ICAO long-term traffic forecasts (LTF), which was adjusted monthly by difference between 2019 actual monthly results (ICAO, IATA) and 2019 LTF forecasted load factor

<b>Scenarios 1/1a, 2/2a and Reference</b>		
(International and domestic)	Seat capacity	Passenger load factor
January 2020 to November 2021	Actual capacity based on ICAO ADS-B data	Actual estimated results by region/route group
December 2021		0.975 * Nov 2021 load factor adjusted by GDP impact by region/route group
January 2021 to December 2022	Scenarios 1/1a & 2/2a: Application of monthly "base percentage" which incorporates impacts of intra-/inter-regional share difference (2019) Reference: Most recent airlines' schedules filed with OAG	Application of "base percentage" incorporating GDP impact by region/route group

### International (world average)

### Domestic (world average)

Seat capacity	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Reference	-49%	-47%	-35%	-26%	-23%	-26%	-25%	-26%	-24%	-21%	-42%	-47%
Scenario 1	-51%	-49%	-48%	-46%	-45%	-43%	-41%	-39%	-37%	-35%	-33%	-28%
Scenario 1a	-51%	-49%	-48%	-46%	-45%	-43%	-41%	-39%	-38%	-41%	-42%	-40%
Scenario 2	-51%	-49%	-48%	-46%	-46%	-44%	-42%	-41%	-39%	-37%	-36%	-31%
Scenario 2a	-51%	-49%	-48%	-46%	-46%	-44%	-43%	-43%	-42%	-42%	-42%	-40%

Load factor	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Reference	-14%	-13%	-12%	-12%	-11%	-10%	-9%	-8%	-8%	-8%	-8%	-8%
Scenario 1	-15%	-15%	-14%	-13%	-12%	-11%	-10%	-10%	-9%	-9%	-10%	-10%
Scenario 1a	-15%	-15%	-14%	-13%	-12%	-11%	-10%	-10%	-11%	-14%	-15%	-14%
Scenario 2	-17%	-16%	-15%	-14%	-14%	-13%	-13%	-12%	-12%	-11%	-11%	-11%
Scenario 2a	-17%	-16%	-16%	-15%	-15%	-14%	-14%	-13%	-13%	-13%	-14%	-14%

Seat capacity	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Reference	-12%	-10%	-3%	-13%	-12%	-12%	-16%	-13%	-21%	-22%	-33%	-37%
Scenario 1	-23%	-22%	-21%	-20%	-19%	-19%	-18%	-17%	-16%	-14%	-12%	-11%
Scenario 1a	-23%	-22%	-21%	-20%	-19%	-19%	-18%	-17%	-16%	-18%	-18%	-17%
Scenario 2	-23%	-23%	-21%	-21%	-20%	-20%	-19%	-18%	-17%	-16%	-14%	-12%
Scenario 2a	-23%	-23%	-21%	-21%	-21%	-20%	-20%	-19%	-19%	-18%	-18%	-17%

Load factor	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Reference	-8%	-8%	-7%	-6%	-5%	-4%	-4%	-3%	-4%	-4%	-3%	-3%
Scenario 1	-9%	-9%	-8%	-7%	-7%	-6%	-6%	-6%	-6%	-6%	-6%	-5%
Scenario 1a	-9%	-9%	-8%	-7%	-7%	-6%	-6%	-6%	-7%	-8%	-8%	-8%
Scenario 2	-10%	-10%	-9%	-9%	-8%	-8%	-8%	-8%	-7%	-7%	-7%	-6%
Scenario 2a	-10%	-10%	-9%	-9%	-9%	-9%	-8%	-8%	-8%	-8%	-8%	-8%

- Base percentages of seat capacity already take into consideration short-/long-haul (intra-/inter-region) impacts and will be applied to Baseline level of seat capacity
- Base percentages of load factor already take into consideration economic (GDP) factors and will be added to Baseline level of load factor %



- **Seat capacity (seats available for sale):** OAG airlines schedule data; Route Online; airline websites and ICAO ADS-B operational data
- **Load factor (RPKs/ASKs):** ICAO long-term traffic forecasts (LTF); ICAO statistical reporting forms; IATA economics data; and airline news release
- **Historical passenger traffic (including ASKs, RPKs, passenger numbers and operating revenues):** ICAO Annual Report of the Council; and ICAO statistical reporting forms
- **Yield (passenger revenues/RPK):** ICAO revenue-cost analysis of airlines (RCA); and ICAO-ICM Marketing Information Data Transfer (MIDT passenger origin-destination)
- **Macroeconomic factors (GDP impact):** Income elasticity of demand estimated for ICAO LTF; and IMF and World Bank economic outlook data

Note: Average air fares (i.e. passenger yield multiplied by average trip distance) for each region/route group are used to estimate gross passenger operating revenues.





## Estimated 2020/2021 Results and 2022 Outlook: Global

2022 figures and estimates herein reflect the latest operational data and schedules filed by airlines but are **subject to substantial changes**, and will be updated with the situation evolving and more information available.



- Three (3) key impact indicators under four (4) paths of two (2) scenarios:
  - Change of passenger seat capacity (supply, %)
  - Change of passenger numbers (demand)
  - Change of gross passenger operating revenues of airlines
- Comparison to:
  - Baseline scenario
  - 2019 level
  - 2020/2021 levels
- Break-down by:
  - International and domestic
  - Month, quarter and year

Estimation based on actual results of January 2020 to December 2021 are used for the key impact indicators.

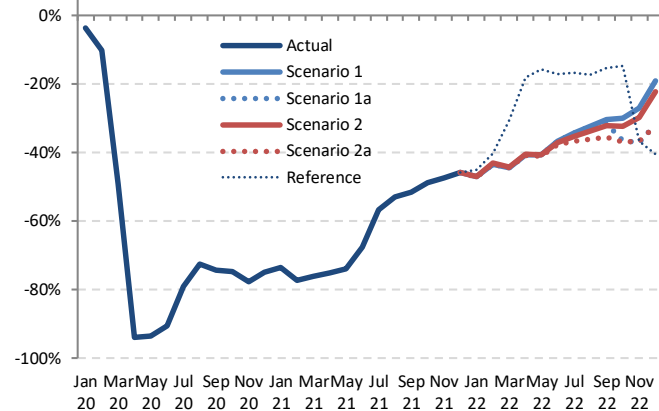
Compared to 2019	Seat capacity (%)			Passenger number (thousand)						Passenger revenue (USD, million)		
	Total	International	Domestic	Total	International	Domestic	Total	International	Domestic			
1Q 2020	-16.4%	-21.5%	-12.9%	-240,026	-23.3%	-100,825	-24.6%	-139,201	-22.4%	-30,993	-18,575	-12,418
2Q 2020	-78.2%	-92.6%	-67.6%	-984,642	-86.3%	-461,109	-96.7%	-523,533	-78.8%	-129,835	-82,146	-47,689
3Q 2020	-55.3%	-75.3%	-39.9%	-820,791	-67.0%	-451,781	-85.5%	-369,010	-53.0%	-115,933	-82,356	-33,576
4Q 2020	-48.0%	-75.7%	-29.0%	-657,149	-59.9%	-377,836	-86.2%	-279,313	-42.4%	-95,624	-69,914	-25,710
<b>Total 2020</b>	<b>-50.1%</b>	<b>-67.7%</b>	<b>-37.6%</b>	<b>-2,702,608</b>	<b>-60.1%</b>	<b>-1,391,550</b>	<b>-75.1%</b>	<b>-1,311,058</b>	<b>-49.6%</b>	<b>-372,385</b>	<b>-252,991</b>	<b>-119,395</b>
1Q 2021	-49.7%	-75.6%	-32.2%	-638,105	-61.9%	-355,015	-86.8%	-283,090	-45.5%	-91,685	-65,858	-25,827
2Q 2021	-43.3%	-72.1%	-22.0%	-592,913	-52.0%	-396,161	-83.0%	-196,753	-29.6%	-87,442	-70,759	-16,682
3Q 2021	-36.2%	-53.8%	-22.6%	-553,262	-45.2%	-343,255	-64.9%	-210,007	-30.2%	-81,590	-64,852	-16,738
4Q 2021	-30.5%	-47.4%	-19.0%	-419,066	-38.2%	-249,506	-56.9%	-169,560	-25.7%	-63,377	-49,737	-13,639
<b>Total 2021</b>	<b>-39.8%</b>	<b>-61.9%</b>	<b>-23.9%</b>	<b>-2,203,347</b>	<b>-49.0%</b>	<b>-1,343,937</b>	<b>-72.5%</b>	<b>-859,409</b>	<b>-32.5%</b>	<b>-324,093</b>	<b>-251,206</b>	<b>-72,887</b>
1Q 2022	-27.1% to -26.9%	-45.0% to -44.8%	-15.1% to -14.6%	-372,925 to -356,211	-36.2% to -34.5%	-226,116 to -221,550	-55.3% to -54.1%	-146,809 to -134,660	-23.6% to -21.6%	-57,848 to -55,904	-45,258 to -44,379	-12,590 to -11,525
2Q 2022	-25.0% to -24.0%	-39.9% to -39.3%	-14.0% to -12.7%	-378,235 to -344,639	-33.1% to -30.2%	-236,667 to -224,788	-49.6% to -47.1%	-141,569 to -119,851	-21.3% to -18.0%	-57,014 to -52,899	-45,161 to -42,895	-11,853 to -10,003
3Q 2022	-21.6% to -18.4%	-36.2% to -32.4%	-10.4% to -7.6%	-359,931 to -291,217	-29.4% to -23.8%	-239,043 to -207,059	-45.2% to -39.2%	-120,888 to -84,158	-17.4% to -12.1%	-55,748 to -46,964	-45,834 to -40,076	-9,914 to -6,888
4Q 2022	-20.2% to -12.9%	-35.3% to -25.4%	-10.0% to -4.3%	-311,859 to -202,443	-28.4% to -18.4%	-199,311 to -145,391	-45.5% to -33.2%	-112,548 to -57,053	-17.1% to -8.7%	-49,333 to -34,617	-39,888 to -29,617	-9,445 to -5,000
<b>Total 2022</b>	<b>-23.4% to -20.4%</b>	<b>-38.9% to -35.3%</b>	<b>-12.2% to -9.7%</b>	<b>-1,420,369 to -1,194,510</b>	<b>-31.6% to -26.6%</b>	<b>-899,766 to -798,788</b>	<b>-48.6% to -43.1%</b>	<b>-520,602 to -395,722</b>	<b>-19.7% to -15.0%</b>	<b>-219,578 to -190,384</b>	<b>-175,868 to -156,968</b>	<b>-43,710 to -33,417</b>

Compared to Baseline	Seat capacity (%)			Passenger number (thousand)						Passenger revenue (USD, million)		
	Total	International	Domestic	Total	International	Domestic	Total	International	Domestic			
1Q 2020	-19.6%	-24.5%	-16.2%	-286,114	-26.6%	-119,027	-27.9%	-167,086	-25.7%	-36,643	-21,802	-14,841
2Q 2020	-78.8%	-92.8%	-68.5%	-1,025,019	-86.8%	-479,340	-96.8%	-545,678	-79.5%	-135,148	-85,383	-49,765
3Q 2020	-56.6%	-76.1%	-41.7%	-864,643	-68.2%	-470,410	-86.0%	-394,233	-54.7%	-121,608	-85,671	-35,936
4Q 2020	-49.1%	-76.3%	-30.5%	-687,938	-61.0%	-390,623	-86.6%	-297,315	-43.9%	-99,804	-72,404	-27,401
<b>Total 2020</b>	<b>-51.6%</b>	<b>-68.7%</b>	<b>-39.4%</b>	<b>-2,863,713</b>	<b>-61.5%</b>	<b>-1,459,400</b>	<b>-76.0%</b>	<b>-1,404,313</b>	<b>-51.4%</b>	<b>-393,202</b>	<b>-265,259</b>	<b>-127,943</b>
1Q 2021	-52.6%	-77.0%	-36.2%	-709,653	-64.3%	-380,902	-87.6%	-328,751	-49.2%	-100,481	-70,500	-29,982
2Q 2021	-46.5%	-73.9%	-25.9%	-667,266	-54.9%	-428,960	-84.1%	-238,306	-33.8%	-97,390	-76,809	-20,581
3Q 2021	-40.3%	-56.9%	-27.6%	-646,647	-49.1%	-382,051	-67.3%	-264,596	-35.3%	-93,957	-72,101	-21,856
4Q 2021	-34.4%	-50.4%	-23.3%	-491,129	-42.0%	-277,532	-59.5%	-213,597	-30.4%	-73,356	-55,658	-17,697
<b>Total 2021</b>	<b>-43.3%</b>	<b>-64.2%</b>	<b>-28.2%</b>	<b>-2,514,694</b>	<b>-52.3%</b>	<b>-1,469,445</b>	<b>-74.3%</b>	<b>-1,045,250</b>	<b>-37.0%</b>	<b>-365,184</b>	<b>-275,069</b>	<b>-90,115</b>
1Q 2022	-33.3% to -33.0%	-49.4% to -49.3%	-22.4% to -22.0%	-479,513 to -462,799	-42.1% to -40.7%	-265,350 to -260,784	-59.2% to -58.2%	-214,163 to -202,015	-31.1% to -29.3%	-71,064 to -69,120	-52,253 to -51,374	-18,811 to -17,746
2Q 2022	-31.2% to -30.3%	-45.5% to -45.0%	-20.5% to -19.3%	-493,241 to -459,646	-39.3% to -36.6%	-288,788 to -276,910	-54.6% to -52.3%	-204,453 to -182,736	-28.1% to -25.1%	-72,492 to -68,377	-54,711 to -52,446	-17,781 to -15,931
3Q 2022	-29.5% to -26.6%	-42.7% to -39.3%	-19.3% to -16.8%	-508,635 to -439,920	-37.0% to -32.0%	-302,426 to -270,442	-51.1% to -45.7%	-206,209 to -169,478	-26.4% to -21.7%	-75,558 to -66,775	-57,612 to -51,855	-17,947 to -14,920
4Q 2022	-27.3% to -20.5%	-41.2% to -32.2%	-17.8% to -12.5%	-428,998 to -319,583	-35.3% to -26.3%	-245,919 to -191,999	-50.7% to -39.6%	-183,079 to -127,584	-25.1% to -17.5%	-65,644 to -50,929	-49,691 to -39,420	-15,953 to -11,509
<b>Total 2022</b>	<b>-30.2% to -27.5%</b>	<b>-44.6% to -41.3%</b>	<b>-19.9% to -17.6%</b>	<b>-1,907,806 to -1,681,948</b>	<b>-38.3% to -33.8%</b>	<b>-1,101,112 to -1,000,134</b>	<b>-53.6% to -48.7%</b>	<b>-806,694 to -681,813</b>	<b>-27.6% to -23.3%</b>	<b>-284,394 to -255,201</b>	<b>-213,995 to -195,095</b>	<b>-70,399 to -60,106</b>

### Seat Capacity (thousand) - World Total International

Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	177,268	182,398	170,726	-6,542	-3.7%	-11,672	-6.4%	186,217	47,019	-130,249	-73.5%	-123,707	-72.5%	-139,198	-74.8%
February	161,518	171,001	145,018	-16,499	-10.2%	-25,982	-15.2%	174,775	36,649	-124,869	-77.3%	-108,370	-74.7%	-138,126	-79.0%
March	180,307	186,297	91,574	-88,732	-49.2%	-94,723	-50.8%	189,048	42,937	-137,370	-76.2%	-48,638	-53.1%	-146,112	-77.3%
April	187,238	193,388	11,566	-175,673	-93.8%	-181,823	-94.0%	199,445	46,603	-140,636	-75.1%	35,037	302.9%	-152,843	-76.6%
May	196,728	202,872	12,888	-183,839	-93.4%	-189,984	-93.6%	208,089	51,292	-145,436	-73.9%	38,403	298.0%	-156,797	-75.4%
June	203,837	211,262	19,259	-184,578	-90.6%	-192,003	-90.9%	219,279	65,985	-137,852	-67.6%	46,726	242.6%	-153,294	-69.9%
July	217,084	223,881	45,476	-171,608	-79.1%	-178,405	-79.7%	232,917	93,858	-123,226	-56.8%	48,382	106.4%	-139,059	-59.7%
August	217,866	224,512	59,849	-158,017	-72.5%	-164,663	-73.3%	233,587	102,562	-115,305	-52.9%	42,713	71.4%	-131,025	-56.1%
September	201,248	206,939	51,625	-149,623	-74.3%	-155,315	-75.1%	214,691	97,450	-103,798	-51.6%	45,825	88.8%	-117,242	-54.6%
October	196,081	199,529	49,530	-146,552	-74.7%	-150,000	-75.2%	205,593	100,268	-95,813	-48.9%	50,739	102.4%	-105,325	-51.2%
November	171,448	174,904	38,381	-133,067	-77.6%	-136,523	-78.1%	180,781	90,244	-81,204	-47.4%	51,863	135.1%	-90,537	-50.1%
December	181,235	187,894	45,385	-135,850	-75.0%	-142,509	-75.8%	196,151	98,302	-82,933	-45.8%	52,917	116.6%	-97,848	-49.9%
1Q	519,092	539,696	407,318	-111,774	-21.5%	-132,378	-24.5%	550,040	126,604	-392,488	-75.6%	-280,714	-68.9%	-423,436	-77.0%
2Q	587,803	607,522	43,713	-544,090	-92.6%	-563,809	-92.8%	626,813	163,879	-423,924	-72.1%	120,166	274.9%	-462,934	-73.9%
3Q	636,198	655,332	156,590	-479,248	-75.3%	-498,383	-76.1%	681,196	293,870	-342,329	-53.8%	136,920	87.2%	-387,326	-56.9%
4Q	548,765	562,327	133,296	-415,469	-75.7%	-429,031	-76.3%	582,525	288,815	-259,950	-47.4%	155,519	116.7%	-293,710	-50.4%
Total	2,291,858	2,364,878	741,277	-1,550,581	-67.7%	-1,623,601	-68.7%	2,440,574	873,168	-1,418,690	-61.9%	131,891	17.8%	-1,567,406	-64.2%

### World (International)



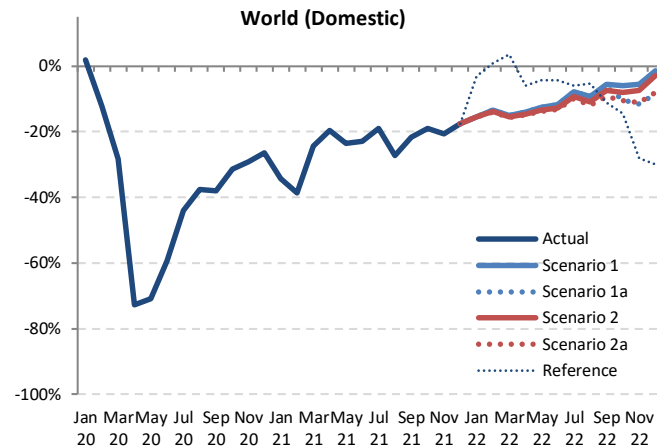
### Seat Capacity (thousand) - World Total International

Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
January	191,196	93,956	93,956	93,811	93,725	97,474	-83,543 to -83,312	-47.1% to -47.0%	46,706 to 46,937	99.3% to 99.8%	-97,471 to -97,240	-51.0% to -50.9%	
February	180,560	91,423	91,423	91,969	91,791	96,443	-70,095 to -69,549	-43.4% to -43.1%	54,775 to 55,321	149.5% to 150.9%	-89,137 to -88,591	-49.4% to -49.1%	
March	193,207	100,248	100,248	100,586	100,222	125,221	-80,084 to -79,721	-44.4% to -44.2%	57,286 to 57,649	133.4% to 134.3%	-92,985 to -92,621	-48.1% to -47.9%	
April	206,171	111,074	111,074	111,265	110,718	153,327	-76,520 to -75,973	-40.9% to -40.6%	64,115 to 64,663	137.6% to 138.8%	-95,453 to -94,906	-46.3% to -46.0%	
May	214,237	116,796	116,796	116,624	115,825	165,630	-80,903 to -79,931	-41.1% to -40.6%	64,533 to 65,505	125.8% to 127.7%	-98,412 to -97,440	-45.9% to -45.5%	
June	228,062	128,982	128,982	128,279	126,876	168,948	-76,960 to -74,855	-37.8% to -36.7%	60,892 to 62,997	92.3% to 95.5%	-101,186 to -99,080	-44.4% to -43.4%	
July	242,436	142,462	142,462	140,344	137,180	180,811	-79,904 to -74,622	-36.8% to -34.4%	43,322 to 48,603	46.2% to 51.8%	-105,256 to -99,974	-43.4% to -41.2%	
August	243,138	147,369	147,369	144,097	139,054	179,905	-78,812 to -70,497	-36.2% to -32.4%	36,493 to 44,807	35.6% to 43.7%	-104,084 to -95,769	-42.8% to -39.4%	
September	222,820	140,223	137,592	136,314	129,694	170,244	-71,554 to -61,025	-35.6% to -30.3%	32,245 to 42,773	33.1% to 43.9%	-93,126 to -82,598	-41.8% to -37.1%	
October	211,907	137,365	124,624	132,655	123,468	167,075	-72,613 to -58,716	-37.0% to -29.9%	23,200 to 37,097	23.1% to 37.0%	-88,438 to -74,542	-41.7% to -35.2%	
November	186,980	125,211	107,863	120,222	108,455	108,843	-63,585 to -46,237	-37.1% to -27.0%	17,619 to 34,967	19.5% to 38.7%	-79,117 to -61,768	-42.3% to -33.0%	
December	205,095	146,729	123,555	140,870	123,033	107,973	-58,203 to -34,506	-32.1% to -19.0%	24,730 to 48,427	25.2% to 49.3%	-82,063 to -58,366	-40.0% to -28.5%	
1Q	564,964	285,628	285,628	286,366	285,738	319,138	-233,465 to -232,726	-45.0% to -44.8%	159,023 to 159,762	125.6% to 126.2%	-279,336 to -278,598	-49.4% to -49.3%	
2Q	648,470	356,853	356,853	356,168	353,419	487,905	-234,383 to -230,950	-39.9% to -39.3%	189,540 to 192,974	115.7% to 117.8%	-295,051 to -291,618	-45.5% to -45.0%	
3Q	708,394	430,053	427,423	420,754	405,929	530,960	-230,270 to -206,145	-36.2% to -32.4%	112,059 to 136,184	38.1% to 46.3%	-302,466 to -278,341	-42.7% to -39.3%	
4Q	603,981	409,305	356,042	393,747	354,596	383,561	-193,808 to -139,459	-35.3% to -25.4%	66,142 to 120,490	22.9% to 41.7%	-249,025 to -194,676	-41.2% to -32.2%	
Total	2,525,810	1,481,839	1,425,946	1,457,036	1,400,043	1,721,534	-891,815 to -810,019	-38.9% to -35.3%	526,875 to 608,671	60.3% to 69.7%	-1,125,768 to -1,043,971	-44.6% to -41.3%	

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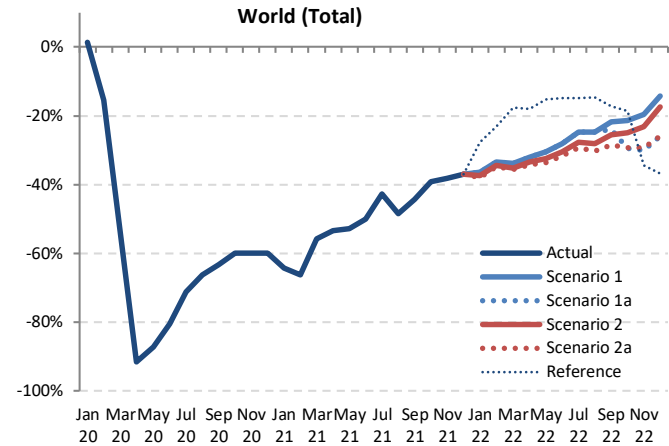
Seat Capacity (thousand) - World Total Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	262,466	271,354	267,346	4,879	1.9%	-4,008	-1.5%	279,239	172,628	-89,839	-34.2%	-94,718	-35.4%	-106,611	-38.2%
February	240,234	253,610	210,847	-29,387	-12.2%	-42,763	-16.9%	259,500	147,244	-92,990	-38.7%	-63,602	-30.2%	-112,256	-43.3%
March	264,736	272,566	190,067	-74,668	-28.2%	-82,498	-30.3%	276,956	200,416	-64,320	-24.3%	10,349	5.4%	-76,540	-27.6%
April	258,831	265,004	70,290	-188,541	-72.8%	-194,714	-73.5%	271,114	207,908	-50,923	-19.7%	137,618	195.8%	-63,207	-23.3%
May	269,054	276,690	78,467	-190,587	-70.8%	-198,223	-71.6%	283,849	206,001	-63,053	-23.4%	127,534	162.5%	-77,849	-27.4%
June	267,016	275,513	108,917	-158,100	-59.2%	-166,596	-60.5%	281,992	205,899	-61,117	-22.9%	96,982	89.0%	-76,093	-27.0%
July	282,148	292,148	157,802	-124,347	-44.1%	-134,346	-46.0%	303,898	228,519	-53,629	-19.0%	70,717	44.8%	-75,379	-24.8%
August	280,440	287,236	175,065	-105,375	-37.6%	-112,170	-39.1%	296,278	203,885	-76,556	-27.3%	28,819	16.5%	-92,393	-31.2%
September	266,257	275,280	165,264	-100,993	-37.9%	-110,017	-40.0%	285,871	208,762	-57,495	-21.6%	43,498	26.3%	-77,109	-27.0%
October	274,296	280,033	188,072	-86,225	-31.4%	-91,961	-32.8%	290,171	222,523	-51,773	-18.9%	34,451	18.3%	-67,648	-23.3%
November	260,526	265,144	184,804	-75,722	-29.1%	-80,340	-30.3%	272,924	206,716	-53,810	-20.7%	21,912	11.9%	-66,209	-24.3%
December	267,896	275,092	196,934	-70,962	-26.5%	-78,158	-28.4%	285,142	220,939	-46,957	-17.5%	24,005	12.2%	-64,204	-22.5%
1Q	767,436	797,529	668,260	-99,176	-12.9%	-129,269	-16.2%	815,695	520,288	-247,148	-32.2%	-147,972	-22.1%	-295,406	-36.2%
2Q	794,902	817,206	257,674	-537,228	-67.6%	-559,533	-68.5%	836,956	619,808	-175,094	-22.0%	362,134	140.5%	-217,148	-25.9%
3Q	828,845	854,664	498,131	-330,715	-39.9%	-356,533	-41.7%	886,046	641,166	-187,680	-22.6%	143,035	28.7%	-244,881	-27.6%
4Q	802,717	820,268	569,809	-232,909	-29.0%	-250,459	-30.5%	848,237	650,177	-152,541	-19.0%	80,368	14.1%	-198,061	-23.3%
Total	3,193,901	3,289,668	1,993,874	-1,200,027	-37.6%	-1,295,794	-39.4%	3,386,935	2,431,439	-762,462	-23.9%	437,565	21.9%	-955,496	-28.2%



Seat Capacity (thousand) - World Total Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g	g	g	g	-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	f/g-1	
January	288,715	222,120	222,120	221,875	221,753	254,301	-40,713 to -40,347	-15.5% to -15.4%	49,125 to 49,492	28.5% to 28.7%	-66,962 to -66,595	-23.2% to -23.1%		
February	268,123	207,858	207,858	207,124	206,797	242,516	-33,437 to -32,377	-13.9% to -13.5%	59,552 to 60,613	40.4% to 41.2%	-61,326 to -60,265	-22.9% to -22.5%		
March	283,205	225,073	225,073	223,647	223,195	274,061	-41,541 to -39,663	-15.7% to -15.0%	22,779 to 24,657	11.4% to 12.3%	-60,010 to -58,132	-21.2% to -20.5%		
April	278,160	222,711	222,711	220,826	220,208	243,362	-38,624 to -36,120	-14.9% to -14.0%	12,300 to 14,803	5.9% to 7.1%	-57,952 to -55,449	-20.8% to -19.9%		
May	292,146	235,375	235,375	232,915	232,074	257,335	-36,980 to -33,679	-13.7% to -12.5%	26,073 to 29,374	12.7% to 14.3%	-60,072 to -56,771	-20.6% to -19.4%		
June	289,930	235,902	235,902	232,968	231,723	255,694	-35,293 to -31,114	-13.2% to -11.7%	25,824 to 30,003	12.5% to 14.6%	-58,207 to -54,028	-20.1% to -18.6%		
July	316,771	260,037	260,037	256,249	254,129	265,425	-28,019 to -22,112	-9.9% to -7.8%	25,610 to 31,518	11.2% to 13.8%	-62,641 to -56,734	-19.8% to -17.9%		
August	306,027	254,497	254,497	250,098	246,813	265,487	-33,627 to -25,943	-12.0% to -9.3%	42,929 to 50,613	21.1% to 24.8%	-59,213 to -51,529	-19.3% to -16.8%		
September	297,475	251,280	249,444	246,417	241,769	236,464	-24,487 to -14,977	-9.2% to -5.6%	33,007 to 42,518	15.8% to 20.4%	-55,706 to -46,195	-18.7% to -15.5%		
October	300,898	257,948	246,190	252,577	245,796	234,564	-28,500 to -16,349	-10.4% to -6.0%	23,273 to 35,425	10.5% to 15.9%	-55,102 to -42,950	-18.3% to -14.3%		
November	281,299	246,217	230,608	241,052	231,811	187,276	-29,918 to -14,308	-11.5% to -5.5%	23,893 to 39,502	11.6% to 19.1%	-50,691 to -35,082	-18.0% to -12.5%		
December	296,007	264,248	245,293	260,073	246,590	187,462	-22,603 to -3,648	-8.4% to -1.4%	24,354 to 43,309	11.0% to 19.6%	-50,714 to -31,759	-17.1% to -10.7%		
1Q	840,043	655,051	655,051	652,647	651,745	770,879	-115,692 to -112,386	-15.1% to -14.6%	131,457 to 134,762	25.3% to 25.9%	-188,298 to -184,992	-22.4% to -22.0%		
2Q	860,236	693,988	693,988	686,709	684,005	756,391	-110,897 to -100,914	-14.0% to -12.7%	64,197 to 74,180	10.4% to 12.0%	-176,231 to -166,248	-20.5% to -19.3%		
3Q	920,272	765,814	763,978	752,763	742,712	767,376	-86,133 to -63,031	-10.4% to -7.6%	101,546 to 124,648	15.8% to 19.4%	-177,561 to -154,458	-19.3% to -16.8%		
4Q	878,204	768,413	722,091	753,702	724,196	609,303	-80,627 to -34,305	-10.0% to -4.3%	71,914 to 118,236	11.1% to 18.2%	-156,113 to -109,791	-17.8% to -12.5%		
Total	3,498,755	2,883,265	2,835,107	2,845,821	2,802,657	2,903,948	-391,244 to -310,636	-12.2% to -9.7%	371,219 to 451,826	15.3% to 18.6%	-696,098 to -615,490	-19.9% to -17.6%		

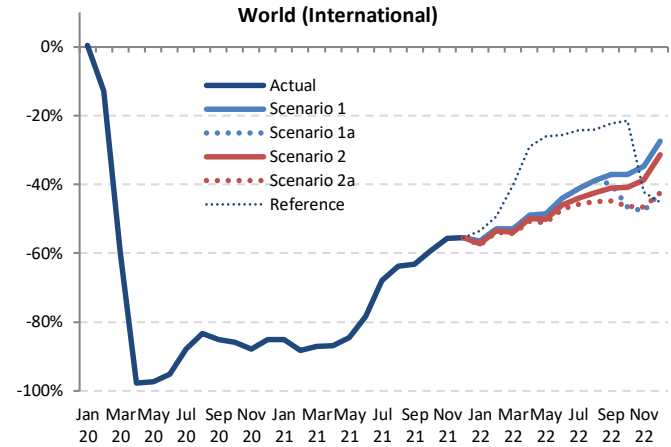
Jan MarMay Jul Sep Nov Jan MarMay Jul Sep Nov Jan MarMay Jul Sep Nov

Seat Capacity (thousand) - World Total International + Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	439,734	453,752	438,072	-1,663	-0.4%	-15,680	-3.5%	465,456	219,647	-220,088	-50.1%	-218,425	-49.9%	-245,809	-52.8%
February	401,752	424,610	355,865	-45,887	-11.4%	-68,745	-16.2%	434,275	183,893	-217,859	-54.2%	-171,972	-48.3%	-250,382	-57.7%
March	445,042	458,863	281,642	-163,401	-36.7%	-177,221	-38.6%	466,004	243,353	-201,690	-45.3%	-38,289	-13.6%	-222,651	-47.8%
April	446,070	458,392	81,855	-364,214	-81.6%	-376,537	-82.1%	470,560	254,510	-191,559	-42.9%	172,655	210.9%	-216,049	-45.9%
May	465,782	479,562	91,356	-374,426	-80.4%	-388,206	-81.0%	491,938	257,293	-208,489	-44.8%	165,937	181.6%	-234,646	-47.7%
June	470,853	486,774	128,176	-342,678	-72.8%	-358,599	-73.7%	501,271	271,884	-198,969	-42.3%	143,708	112.1%	-229,387	-45.8%
July	499,233	516,029	203,278	-295,955	-59.3%	-312,751	-60.6%	536,815	322,377	-176,855	-35.4%	119,100	58.6%	-214,437	-39.9%
August	498,306	511,748	234,914	-263,392	-52.9%	-276,833	-54.1%	529,865	306,446	-191,860	-38.5%	71,532	30.5%	-223,419	-42.2%
September	467,504	482,220	216,889	-250,616	-53.6%	-265,331	-55.0%	500,562	306,211	-161,293	-34.5%	89,323	41.2%	-194,351	-38.8%
October	470,378	479,562	237,601	-232,776	-49.5%	-241,961	-50.5%	495,764	322,791	-147,587	-31.4%	85,190	35.9%	-172,973	-34.9%
November	431,974	440,048	223,185	-208,789	-48.3%	-216,863	-49.3%	453,705	296,960	-135,014	-31.3%	73,775	33.1%	-156,746	-34.5%
December	449,131	462,986	242,319	-206,812	-46.0%	-220,667	-47.7%	481,293	319,241	-129,890	-28.9%	76,922	31.7%	-162,052	-33.7%
1Q	1,286,529	1,337,225	1,075,579	-210,950	-16.4%	-261,647	-19.6%	1,365,735	646,893	-639,636	-49.7%	-428,686	-39.9%	-718,842	-52.6%
2Q	1,382,705	1,424,728	301,386	-1,081,318	-78.2%	-1,123,342	-78.8%	1,463,769	783,687	-599,018	-43.3%	482,300	160.0%	-680,082	-46.5%
3Q	1,465,043	1,509,996	655,080	-809,963	-55.3%	-854,916	-56.6%	1,567,242	935,035	-530,008	-36.2%	279,955	42.7%	-632,207	-40.3%
4Q	1,351,482	1,382,595	703,105	-648,377	-48.0%	-679,490	-49.1%	1,430,762	938,992	-412,491	-30.5%	235,887	33.5%	-491,771	-34.4%
Total	5,485,759	5,654,545	2,735,150	-2,750,609	-50.1%	-2,919,395	-51.6%	5,827,509	3,304,606	-2,181,153	-39.8%	569,456	20.8%	-2,522,902	-43.3%



Seat Capacity (thousand) - World Total International + Domestic														
Year	2022													
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
Month	f	g			-		g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	479,912	316,076	316,076	315,686	315,478	351,775	-124,256 to -123,658	-28.3% to -28.1%	95,831 to 96,429	43.6% to 43.9%	-164,433 to -163,835	-34.3% to -34.1%		
February	448,683	299,281	299,281	299,093	298,587	338,960	-103,165 to -102,471	-25.7% to -25.5%	114,694 to 115,388	62.4% to 62.7%	-150,096 to -149,402	-33.5% to -33.3%		
March	476,413	325,321	325,321	324,233	323,418	399,282	-121,625 to -119,721	-27.3% to -26.9%	80,065 to 81,969	32.9% to 33.7%	-152,995 to -151,091	-32.1% to -31.7%		
April	484,331	333,785	333,785	332,092	330,926	396,690	-115,144 to -112,284	-25.8% to -25.2%	76,415 to 79,275	30.0% to 31.1%	-153,405 to -150,546	-31.7% to -31.1%		
May	506,383	352,171	352,171	349,539	347,899	422,965	-117,883 to -113,611	-25.3% to -24.4%	90,606 to 94,879	35.2% to 36.9%	-158,484 to -154,212	-31.3% to -30.5%		
June	517,993	364,884	364,884	361,247	358,599	424,642	-112,254 to -105,969	-23.8% to -22.5%	86,716 to 93,000	31.9% to 34.2%	-159,393 to -153,109	-30.8% to -29.6%		
July	559,206	402,498	402,498	396,593	391,309	446,236	-107,923 to -96,734	-21.6% to -19.4%	68,932 to 80,121	21.4% to 24.9%	-167,897 to -156,708	-30.0% to -28.0%		
August	549,165	401,867	401,867	394,194	385,868	445,392	-112,439 to -96,440	-22.6% to -19.4%	79,421 to 95,420	25.9% to 31.1%	-163,298 to -147,299	-29.7% to -26.8%		
September	520,295	391,502	387,036	382,731	371,464	406,708	-96,041 to -76,002	-20.5% to -16.3%	65,252 to 85,291	21.3% to 27.9%	-148,832 to -128,793	-28.6% to -24.8%		
October	512,804	395,313	370,814	385,233	369,264	401,639	-101,113 to -75,065	-21.5% to -16.0%	46,473 to 72,522	14.4% to 22.5%	-143,540 to -117,492	-28.0% to -22.9%		
November	468,279	371,429	338,471	361,273	340,266	295,759	-93,503 to -60,545	-21.6% to -14.0%	41,511 to 74,469	14.0% to 25.1%	-129,808 to -96,850	-27.7% to -20.7%		
December	501,102	410,977	368,848	400,943	369,622	295,436	-80,283 to -38,154	-17.9% to -8.5%	49,607 to 91,736	15.5% to 28.7%	-132,254 to -90,125	-26.4% to -18.0%		
1Q	1,405,007	940,679	940,679	939,013	937,483	1,090,016	-349,046 to -345,850	-27.1% to -26.9%	290,590 to 293,786	44.9% to 45.4%	-467,524 to -464,329	-33.3% to -33.0%		
2Q	1,508,706	1,050,840	1,050,840	1,042,877	1,037,424	1,244,296	-345,281 to -331,864	-25.0% to -24.0%	253,737 to 267,153	32.4% to 34.1%	-471,282 to -457,866	-31.2% to -30.3%		
3Q	1,628,667	1,195,867	1,191,401	1,173,518	1,148,640	1,298,336	-316,403 to -269,176	-21.6% to -18.4%	213,605 to 260,832	22.8% to 27.9%	-480,026 to -432,800	-29.5% to -26.6%		
4Q	1,482,185	1,177,718	1,078,133	1,147,449	1,079,153	992,834	-273,349 to -173,764	-20.2% to -12.9%	139,142 to 238,726	14.8% to 25.4%	-404,052 to -304,467	-27.3% to -20.5%		
Total	6,024,565	4,365,104	4,261,053	4,302,857	4,202,700	4,625,482	-1,283,059 to -1,120,655	-23.4% to -20.4%	898,094 to 1,060,498	27.2% to 32.1%	-1,821,865 to -1,659,462	-30.2% to -27.5%		

Passenger Number (thousand) - World Total International															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	139,096	143,794	139,753	657	0.5%	-4,040	-2.8%	146,670	20,818	-118,278	-85.0%	-118,935	-85.1%	-125,852	-85.8%
February	126,481	134,532	110,292	-16,189	-12.8%	-24,240	-18.0%	137,353	14,779	-111,702	-88.3%	-95,513	-86.6%	-122,574	-89.2%
March	143,577	149,031	58,284	-85,293	-59.4%	-90,747	-60.9%	151,018	18,542	-125,035	-87.1%	-39,742	-68.2%	-132,476	-87.7%
April	153,025	158,823	3,471	-149,554	-97.7%	-155,352	-97.8%	163,501	20,210	-132,815	-86.8%	16,739	482.3%	-143,291	-87.6%
May	155,972	161,409	4,246	-151,726	-97.3%	-157,163	-97.4%	165,062	24,152	-131,819	-84.5%	19,907	468.8%	-140,909	-85.4%
June	168,021	175,018	8,192	-159,829	-95.1%	-166,825	-95.3%	181,254	36,495	-131,527	-78.3%	28,302	345.5%	-144,759	-79.9%
July	182,533	189,198	22,147	-160,386	-87.9%	-167,051	-88.3%	196,350	58,704	-123,829	-67.8%	36,558	165.1%	-137,646	-70.1%
August	184,124	190,669	30,595	-153,529	-83.4%	-160,074	-84.0%	197,878	66,882	-117,243	-63.7%	36,286	118.6%	-130,996	-66.2%
September	161,960	167,379	24,095	-137,865	-85.1%	-143,285	-85.6%	173,184	59,776	-102,184	-63.1%	35,681	148.1%	-113,408	-65.5%
October	156,831	160,262	22,114	-134,716	-85.9%	-138,147	-86.2%	164,653	63,974	-92,857	-59.2%	41,860	189.3%	-100,678	-61.1%
November	135,416	138,724	16,450	-118,966	-87.9%	-122,274	-88.1%	143,107	59,912	-75,504	-55.8%	43,462	264.2%	-83,195	-58.1%
December	146,056	152,104	21,902	-124,154	-85.0%	-130,202	-85.6%	158,570	64,911	-81,145	-55.6%	43,008	196.4%	-93,659	-59.1%
1Q	409,154	427,357	308,330	-100,825	-24.6%	-119,027	-27.9%	435,041	54,139	-355,015	-86.8%	-254,190	-82.4%	-380,902	-87.6%
2Q	477,018	495,249	15,909	-461,109	-96.7%	-479,340	-96.8%	509,817	80,857	-396,161	-83.0%	64,948	408.2%	-428,960	-84.1%
3Q	528,617	547,246	76,836	-451,781	-85.5%	-470,410	-86.0%	567,413	185,362	-343,255	-64.9%	108,525	141.2%	-382,051	-67.3%
4Q	438,303	451,090	60,467	-377,836	-86.2%	-390,623	-86.6%	466,330	188,797	-249,506	-56.9%	128,330	212.2%	-277,532	-59.5%
Total	1,853,093	1,920,943	461,542	-1,391,550	-75.1%	-1,459,400	-76.0%	1,978,600	509,156	-1,343,937	-72.5%	47,613	10.3%	-1,469,445	-74.3%

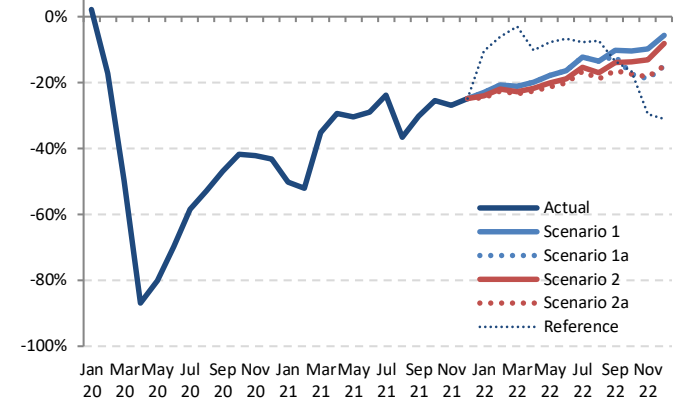


Passenger Number (thousand) - World Total International													
Year	2022												
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019			Compared to 2021		Compared to Baseline	
Month	f	g			-			g-a	g/a-1	g-e	g/e-1	g-f	f/g-1
January	151,123	60,573	60,573	59,529	59,021	64,587	-80,075 to -78,523	-57.6% to -56.5%	38,203 to 39,755	183.5% to 191.0%	-92,101 to -90,550	-60.9% to -59.9%	
February	142,403	59,501	59,501	58,799	58,345	64,182	-68,137 to -66,980	-53.9% to -53.0%	43,565 to 44,721	294.8% to 302.6%	-84,059 to -82,903	-59.0% to -58.2%	
March	154,862	67,531	67,531	66,287	65,672	86,107	-77,905 to -76,047	-54.3% to -53.0%	47,130 to 48,988	254.2% to 264.2%	-89,190 to -87,331	-57.6% to -56.4%	
April	169,596	77,969	77,969	76,659	75,440	108,650	-77,585 to -75,056	-50.7% to -49.0%	55,230 to 57,759	273.3% to 285.8%	-94,156 to -91,627	-55.5% to -54.0%	
May	170,355	80,136	80,136	77,894	76,154	115,289	-79,818 to -75,836	-51.2% to -48.6%	52,002 to 55,983	215.3% to 231.8%	-94,201 to -90,220	-55.3% to -53.0%	
June	189,188	94,125	94,125	90,899	88,757	124,959	-79,264 to -73,896	-47.2% to -44.0%	52,262 to 57,630	143.2% to 157.9%	-100,431 to -95,063	-53.1% to -50.2%	
July	205,049	107,302	107,302	102,286	98,789	138,260	-83,744 to -75,231	-45.9% to -41.2%	40,085 to 48,598	68.3% to 82.8%	-106,260 to -97,747	-51.8% to -47.7%	
August	206,624	112,471	112,471	106,068	101,251	139,764	-82,874 to -71,654	-45.0% to -38.9%	34,369 to 45,589	51.4% to 68.2%	-105,374 to -94,154	-51.0% to -45.6%	
September	180,327	101,785	97,339	95,525	89,534	125,922	-72,426 to -60,174	-44.7% to -37.2%	29,758 to 42,009	49.8% to 70.3%	-90,793 to -78,541	-50.3% to -43.6%	
October	170,165	98,576	83,749	92,625	84,029	122,967	-73,082 to -58,255	-46.6% to -37.1%	19,774 to 34,602	30.9% to 54.1%	-86,416 to -71,588	-50.8% to -42.1%	
November	148,421	88,288	70,795	82,942	72,778	78,168	-64,621 to -47,129	-47.7% to -34.8%	10,883 to 28,376	18.2% to 47.4%	-77,625 to -60,133	-52.3% to 40.5%	
December	166,326	106,049	84,448	100,292	84,056	79,923	-62,000 to -40,007	-42.4% to -27.4%	19,145 to 41,138	29.5% to 63.4%	-82,270 to -60,277	-49.5% to -36.2%	
1Q	448,388	187,604	187,604	184,615	183,038	214,876	-226,116 to -221,550	-55.3% to -54.1%	128,899 to 133,465	238.1% to 246.5%	-265,350 to -260,784	-59.2% to -58.2%	
2Q	529,139	252,230	252,230	245,452	240,351	348,898	-236,667 to -224,788	-49.6% to -47.1%	159,494 to 171,373	197.3% to 211.9%	-288,788 to -276,910	-54.6% to -52.3%	
3Q	592,000	321,558	317,111	303,878	289,574	403,946	-239,043 to -207,059	-45.2% to -39.2%	104,212 to 136,196	56.2% to 73.5%	-302,426 to -270,442	-51.1% to -45.7%	
4Q	484,912	292,913	238,993	275,859	240,363	281,058	-199,311 to -145,391	-45.5% to -33.2%	50,195 to 104,116	26.6% to 55.1%	-245,919 to -191,999	-50.7% to -39.6%	
Total	2,054,439	1,054,305	995,938	1,009,803	953,327	1,248,778	-899,766 to -798,788	-48.6% to -43.1%	444,171 to 545,149	87.2% to 107.1%	-1,101,112 to -1,000,134	-53.6% to -48.7%	

Passenger Number (thousand) - World Total Domestic

Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	206,283	214,456	210,633	4,350	2.1%	-3,823	-1.8%	221,720	102,742	-103,541	-50.2%	-107,891	-51.2%	-118,978	-53.7%
February	195,973	208,033	162,166	-33,807	-17.3%	-45,867	-22.0%	213,856	93,987	-101,986	-52.0%	-68,179	-42.0%	-119,869	-56.1%
March	219,944	227,596	110,199	-109,745	-49.9%	-117,397	-51.6%	232,285	142,381	-77,564	-35.3%	32,181	29.2%	-89,904	-38.7%
April	214,339	220,554	27,809	-186,530	-87.0%	-192,745	-87.4%	226,556	151,332	-63,007	-29.4%	123,523	444.2%	-75,224	-33.2%
May	223,305	230,786	44,392	-178,912	-80.1%	-186,393	-80.8%	237,749	155,103	-68,201	-30.5%	110,711	249.4%	-82,645	-34.8%
June	226,481	234,930	68,390	-158,091	-69.8%	-166,540	-70.9%	241,374	160,937	-65,544	-28.9%	92,547	135.3%	-80,437	-33.3%
July	241,015	250,908	99,795	-141,221	-58.6%	-151,114	-60.2%	262,070	183,708	-57,307	-23.8%	83,913	84.1%	-78,362	-29.9%
August	237,819	244,691	111,758	-126,061	-53.0%	-132,933	-54.3%	253,337	150,898	-86,921	-36.5%	39,140	35.0%	-102,439	-40.4%
September	216,968	225,425	115,239	-101,729	-46.9%	-110,186	-48.9%	234,983	151,189	-65,779	-30.3%	35,950	31.2%	-83,794	-35.7%
October	226,690	232,649	131,906	-94,784	-41.8%	-100,743	-43.3%	242,064	169,079	-57,611	-25.4%	37,173	28.2%	-72,985	-30.2%
November	212,213	217,125	122,685	-89,528	-42.2%	-94,440	-43.5%	224,437	154,874	-57,339	-27.0%	32,189	26.2%	-69,563	-31.0%
December	220,156	227,287	125,156	-95,001	-43.2%	-102,131	-44.9%	236,595	165,547	-54,609	-24.8%	40,391	32.3%	-71,048	-30.0%
1Q	622,200	650,085	482,998	-139,201	-22.4%	-167,086	-25.7%	667,861	339,110	-283,090	-45.5%	-143,889	-29.8%	-328,751	-49.2%
2Q	664,125	686,270	140,592	-523,533	-78.8%	-545,678	-79.5%	705,678	467,373	-196,753	-29.6%	326,781	232.4%	-238,306	-33.8%
3Q	695,802	721,024	326,791	-369,010	-53.0%	-394,233	-54.7%	750,390	485,795	-210,007	-30.2%	159,003	48.7%	-264,596	-35.3%
4Q	659,059	677,061	379,747	-279,313	-42.4%	-297,315	-43.9%	703,096	489,500	-169,560	-25.7%	109,753	28.9%	-213,597	-30.4%
Total	2,641,186	2,734,441	1,330,128	-1,311,058	-49.6%	-1,404,313	-51.4%	2,827,026	1,781,776	-859,409	-32.5%	451,648	34.0%	-1,045,250	-37.0%

World (Domestic)



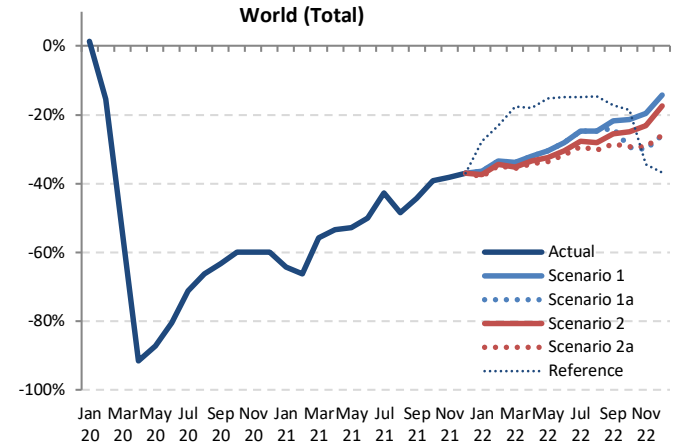
Year	Passenger Number (thousand) - World Total Domestic											
	2022											
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline	
Month	f	g	g	g	g	-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1
January	229,870	158,890	158,890	156,533	155,357	184,811	-50,926 to -47,393	-24.7% to -23.0%	52,615 to 56,148	51.2% to 54.6%	-74,513 to -70,980	-32.4% to -30.9%
February	221,563	155,352	155,352	152,723	151,690	183,894	-44,283 to -40,621	-22.6% to -20.7%	57,703 to 61,365	61.4% to 65.3%	-69,873 to -66,211	-31.5% to -29.9%
March	238,122	173,297	173,297	169,572	168,344	213,231	-51,600 to -46,647	-23.5% to -21.2%	25,964 to 30,917	18.2% to 21.7%	-69,777 to -64,824	-29.3% to -27.2%
April	233,002	171,590	171,590	167,751	165,931	192,310	-48,408 to -42,749	-22.6% to -19.9%	14,599 to 20,258	9.6% to 13.4%	-67,071 to -61,412	-28.8% to -26.4%
May	245,282	183,306	183,306	178,203	175,759	205,986	-47,546 to -39,999	-21.3% to -17.9%	20,655 to 28,203	13.3% to 18.2%	-69,523 to -61,976	-28.3% to -25.3%
June	248,725	189,378	189,378	183,455	180,867	211,189	-45,615 to -37,104	-20.1% to -16.4%	19,930 to 28,441	12.4% to 17.7%	-67,859 to -59,347	-27.3% to -23.9%
July	273,868	211,481	211,481	204,060	200,927	222,010	-40,318 to -29,534	-16.7% to -12.3%	16,989 to 27,773	9.2% to 15.1%	-73,171 to -62,387	-26.7% to -22.8%
August	262,219	205,331	205,331	197,071	192,930	220,313	-44,889 to -32,488	-18.9% to -13.7%	42,032 to 54,433	27.9% to 36.1%	-69,289 to -56,888	-26.4% to -21.7%
September	245,034	194,832	190,670	186,708	181,286	187,704	-35,681 to -22,136	-16.4% to -10.2%	30,098 to 43,643	19.9% to 28.9%	-63,748 to -50,203	-26.0% to -20.5%
October	251,570	203,160	187,095	195,276	187,042	189,171	-39,648 to -23,530	-17.5% to -10.4%	17,963 to 34,081	10.6% to 20.2%	-64,529 to -48,410	-25.7% to -19.2%
November	231,831	191,208	172,269	184,300	173,593	149,477	-39,944 to -21,005	-18.8% to -9.9%	17,395 to 36,335	11.2% to 23.5%	-59,563 to -40,623	-25.7% to -17.5%
December	246,189	207,638	187,148	201,916	187,087	151,742	-33,069 to -12,518	-15.0% to -5.7%	21,540 to 42,091	13.0% to 25.4%	-59,102 to -38,551	-24.0% to -15.7%
1Q	689,554	487,539	487,539	478,828	475,391	581,936	-146,809 to -134,660	-23.6% to -21.6%	136,281 to 148,430	40.2% to 43.8%	-214,163 to -202,015	-31.1% to -29.3%
2Q	727,010	544,274	544,274	529,409	522,557	609,485	-141,569 to -119,851	-21.3% to -18.0%	55,184 to 76,901	11.8% to 16.5%	-204,453 to -182,736	-28.1% to -25.1%
3Q	781,122	611,644	607,482	587,839	574,914	630,027	-120,888 to -84,158	-17.4% to -12.1%	89,119 to 125,849	18.3% to 25.9%	-206,209 to -169,478	-26.4% to -21.7%
4Q	729,591	602,007	546,511	581,491	547,722	490,390	-112,548 to -57,053	-17.1% to -8.7%	57,012 to 112,507	11.6% to 23.0%	-183,079 to -127,584	-25.1% to -17.5%
Total	2,927,277	2,245,464	2,185,807	2,177,568	2,120,584	2,311,837	-520,602 to -395,722	-19.7% to -15.0%	338,807 to 463,687	19.0% to 26.0%	-806,694 to -681,813	-27.6% to -23.3%



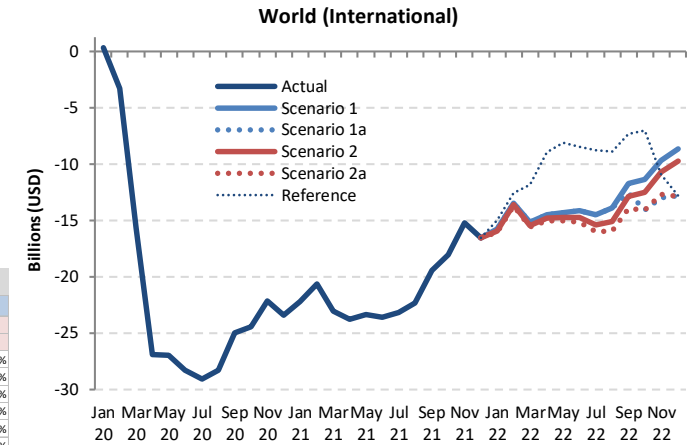


Passenger Number (thousand) - World Total International + Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	345,379	358,249	350,386	5,007	1.4%	-7,863	-2.2%	368,390	123,560	-221,819	-64.2%	-226,826	-64.7%	-244,830	-66.5%
February	322,454	342,565	272,458	-49,996	-15.5%	-70,107	-20.5%	351,209	108,766	-213,688	-66.3%	-163,692	-60.1%	-242,443	-69.0%
March	363,521	376,627	168,483	-195,038	-53.7%	-208,144	-55.3%	383,303	160,923	-202,599	-55.7%	-7,561	-4.5%	-222,380	-58.0%
April	367,364	379,377	31,280	-336,084	-91.5%	-348,097	-91.8%	390,057	171,542	-195,822	-53.3%	140,262	448.4%	-218,515	-56.0%
May	379,276	392,195	48,638	-330,638	-87.2%	-343,556	-87.6%	402,811	179,256	-200,020	-52.7%	130,617	268.5%	-223,555	-55.5%
June	394,503	409,948	76,583	-317,920	-80.6%	-333,365	-81.3%	422,628	197,432	-197,071	-50.0%	120,849	157.8%	-225,196	-53.3%
July	423,548	440,106	121,941	-301,607	-71.2%	-318,165	-72.3%	458,420	242,412	-181,136	-42.8%	120,471	98.8%	-216,008	-47.1%
August	421,943	435,360	142,353	-279,590	-66.3%	-293,007	-67.3%	451,216	217,780	-204,163	-48.4%	75,427	53.0%	-233,436	-51.7%
September	378,927	392,804	139,333	-239,594	-62.2%	-253,471	-64.5%	408,167	210,965	-167,963	-44.3%	71,631	51.4%	-197,203	-48.3%
October	383,521	392,911	154,021	-229,500	-59.8%	-238,890	-60.8%	406,717	233,053	-150,468	-39.2%	79,032	51.3%	-173,664	-42.7%
November	347,629	355,849	139,135	-208,494	-60.0%	-216,714	-60.9%	367,544	214,786	-132,844	-38.2%	75,651	54.4%	-152,758	-41.6%
December	366,212	379,391	147,058	-219,155	-59.8%	-232,334	-61.2%	395,165	230,458	-135,755	-37.1%	83,400	56.7%	-164,707	-41.7%
1Q	1,031,354	1,077,442	791,328	-240,026	-23.3%	-286,114	-26.6%	1,102,902	393,249	-638,105	-61.9%	-398,079	-50.3%	-709,653	-64.3%
2Q	1,141,143	1,181,519	156,501	-984,642	-86.3%	-1,025,019	-86.8%	1,215,495	548,230	-592,913	-52.0%	391,729	250.3%	-667,266	-54.9%
3Q	1,224,419	1,268,270	403,628	-820,791	-67.0%	-864,643	-68.2%	1,317,803	671,156	-553,262	-45.2%	267,529	66.3%	-646,647	-49.1%
4Q	1,097,363	1,128,152	440,214	-657,149	-59.9%	-687,938	-61.0%	1,169,426	678,297	-419,066	-38.2%	238,083	54.1%	-491,129	-42.0%
Total	4,494,279	4,655,383	1,791,670	-2,702,608	-60.1%	-2,863,713	-61.5%	4,805,626	2,290,932	-2,203,347	-49.0%	499,261	27.9%	-2,514,694	-52.3%

Passenger Number (thousand) - World Total International + Domestic															
Year	2022						Compared to 2019			Compared to 2021			Compared to Baseline		
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a		g/a-1	g-e		g/e-1	g-f		f/g-1
Month	f	g			-		g-a		g/a-1	g-e		g/e-1	g-f		f/g-1
January	380,992	219,463	219,463	216,063	214,378	249,398	-131,001 to -125,916	-37.9% to -36.5%	90,818 to 95,903	73.5% to 77.6%	-166,614 to -161,530	-43.7% to -42.4%			
February	363,967	214,853	214,853	211,521	210,034	248,075	-112,420 to -107,601	-34.9% to -33.4%	101,268 to 106,086	93.1% to 97.5%	-153,932 to -149,114	-42.3% to -41.0%			
March	392,984	240,828	240,828	235,860	234,017	299,338	-129,505 to -122,693	-35.6% to -33.8%	73,094 to 79,905	45.4% to 49.7%	-158,967 to -152,156	-40.5% to -38.7%			
April	402,598	249,559	249,559	244,410	241,371	300,960	-125,993 to -117,805	-34.3% to -32.1%	69,829 to 78,018	40.7% to 45.5%	-161,227 to -153,039	-40.0% to -38.0%			
May	415,338	263,442	263,442	256,097	251,913	321,276	-127,363 to -115,835	-33.6% to -30.5%	72,657 to 84,186	40.5% to 47.0%	-163,725 to -152,196	-39.4% to -36.6%			
June	437,913	283,503	283,503	274,353	269,624	336,148	-124,879 to -111,000	-31.7% to -28.1%	72,192 to 86,071	36.6% to 43.6%	-168,289 to -154,410	-38.4% to -35.3%			
July	478,917	318,783	318,783	306,345	299,486	360,270	-124,062 to -104,765	-29.3% to -24.7%	57,074 to 76,371	23.5% to 31.5%	-179,431 to -160,134	-37.5% to -33.4%			
August	468,844	317,802	317,802	303,138	294,181	360,076	-127,762 to -104,142	-30.3% to -24.7%	76,401 to 100,022	35.1% to 45.9%	-174,663 to -151,042	-37.3% to -32.2%			
September	425,361	296,617	288,009	282,233	270,820	313,626	-108,107 to -82,310	-28.5% to -21.7%	59,856 to 85,653	28.4% to 40.6%	-154,541 to -128,744	-36.3% to -30.3%			
October	421,735	301,736	270,844	287,901	271,071	313,138	-112,677 to -81,785	-29.4% to -21.3%	37,790 to 68,683	16.2% to 29.5%	-150,891 to -119,999	-35.8% to -28.5%			
November	380,252	279,496	243,064	267,242	245,872	227,645	-104,565 to -68,133	-30.1% to -19.6%	28,278 to 64,710	13.2% to 30.1%	-137,188 to -100,756	-36.1% to -26.5%			
December	412,515	313,687	271,596	302,208	271,144	231,665	-95,069 to -52,525	-26.0% to -14.3%	40,686 to 83,229	17.7% to 36.1%	-141,372 to -98,828	-34.3% to -24.0%			
1Q	1,137,942	675,144	675,144	663,443	658,429	796,812	-372,925 to -356,211	-36.2% to -34.5%	265,180 to 281,894	67.4% to 71.7%	-479,513 to -462,799	-42.1% to -40.7%			
2Q	1,256,149	796,504	796,504	774,861	762,908	958,384	-378,235 to -344,639	-33.1% to -30.2%	214,678 to 248,274	39.2% to 45.3%	-493,241 to -459,646	-39.3% to -36.6%			
3Q	1,373,122	933,202	924,593	891,717	864,487	1,033,972	-359,931 to -291,217	-29.4% to -23.8%	193,331 to 262,405	28.8% to 39.0%	-508,635 to -439,920	-37.0% to -32.0%			
4Q	1,214,502	894,919	785,504	857,530	788,086	771,448	-311,859 to -202,443	-28.4% to -18.4%	107,207 to 216,623	15.8% to 31.9%	-428,998 to -319,583	-35.3% to -26.3%			
Total	4,981,716	3,299,768	3,181,745	3,187,371	3,073,910	3,560,616	-1,420,369 to -1,194,510	-31.6% to -26.6%	782,978 to 1,008,836	34.2% to 44.0%	-1,907,806 to -1,681,948	-38.3% to -33.8%			



Passenger revenue (USD, million) - World Total International															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	26,213	27,159	26,535	322	1.2%	-623	-2.3%	27,776	4,043	-22,170	-84.6%	-22,493	-84.8%	-23,733	-85.4%
February	23,606	25,078	20,307	-3,299	-14.0%	-4,771	-19.0%	25,541	2,957	-20,648	-87.5%	-17,349	-85.4%	-22,584	-88.4%
March	26,693	27,501	11,094	-15,599	-58.4%	-16,407	-59.7%	27,837	3,653	-23,040	-86.3%	-7,441	-67.1%	-24,183	-86.9%
April	27,626	28,620	725	-26,901	-97.4%	-27,895	-97.5%	29,510	3,840	-23,786	-86.1%	3,115	429.7%	-25,670	-87.0%
May	27,781	28,884	842	-26,939	-97.0%	-28,042	-97.1%	29,704	4,417	-23,364	-84.1%	3,575	424.5%	-25,287	-85.1%
June	29,758	30,898	1,452	-28,306	-95.1%	-29,445	-95.3%	32,002	6,149	-23,610	-79.3%	4,697	323.4%	-25,853	-80.8%
July	32,364	33,527	3,285	-29,079	-89.8%	-30,242	-90.2%	34,895	9,232	-23,132	-71.5%	5,946	181.0%	-25,663	-73.5%
August	32,701	33,908	4,398	-28,303	-86.6%	-29,510	-87.0%	35,325	10,392	-22,309	-68.2%	5,994	136.3%	-24,933	-70.6%
September	28,680	29,625	3,705	-24,975	-87.1%	-25,920	-87.5%	30,774	9,269	-19,410	-67.7%	5,565	150.2%	-21,505	-69.9%
October	28,095	28,788	3,698	-24,397	-86.8%	-25,090	-87.2%	29,839	10,054	-18,041	-64.2%	6,356	171.8%	-19,785	-66.3%
November	25,241	25,926	3,124	-22,117	-87.6%	-22,802	-88.0%	26,956	10,059	-15,182	-60.2%	6,935	222.0%	-16,898	-62.7%
December	27,548	28,660	4,149	-23,399	-84.9%	-24,511	-85.5%	30,011	11,035	-16,513	-59.9%	6,886	166.0%	-18,976	-63.2%
1Q	76,511	79,738	57,936	-18,575	-24.3%	-21,802	-27.3%	81,153	10,654	-65,858	-86.1%	-47,283	-81.6%	-70,500	-86.9%
2Q	85,165	88,402	3,019	-82,146	-96.5%	-85,383	-96.6%	91,215	14,406	-70,759	-83.1%	11,387	377.1%	-76,809	-84.2%
3Q	93,745	97,060	11,389	-82,356	-87.9%	-85,671	-88.3%	100,994	28,893	-64,852	-69.2%	17,505	153.7%	-72,101	-71.4%
4Q	80,885	83,375	10,971	-69,914	-86.4%	-72,404	-86.8%	86,806	31,148	-49,737	-61.5%	20,176	183.9%	-55,658	-64.1%
Total	336,306	348,575	83,315	-252,991	-75.2%	-265,259	-76.1%	360,169	85,100	-251,206	-74.7%	1,785	2.1%	-275,069	-76.4%

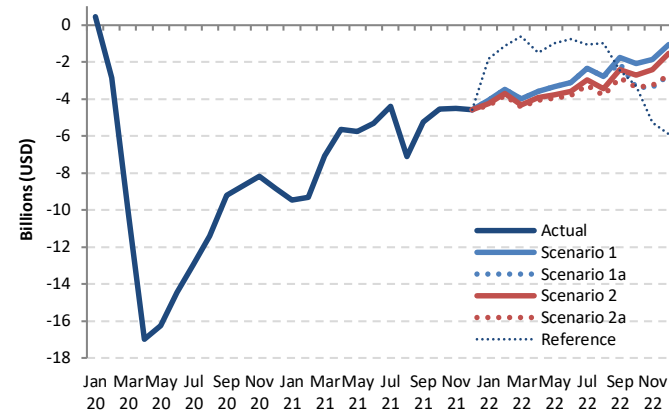


Passenger revenue (USD, million) - World Total International													
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
Month	f	g			-		g-a		g-e		f/g-1		
January	28,669	10,457	10,457	10,271	10,180	11,260	-16,033 to -15,756	-61.2% to -60.1%	6,137 to 6,414	151.8% to 158.7%	-18,489 to -18,212	-64.5% to -63.5%	
February	26,394	10,156	10,156	10,004	9,921	11,072	-13,684 to -13,450	-58.0% to -57.0%	6,964 to 7,198	235.5% to 243.4%	-16,473 to -16,239	-62.4% to -61.5%	
March	28,443	11,520	11,520	11,265	11,152	14,846	-15,541 to -15,173	-58.2% to -56.8%	7,498 to 7,867	205.3% to 215.3%	-17,291 to -16,923	-60.8% to -59.5%	
April	30,601	13,119	13,119	12,849	12,626	18,670	-15,000 to -14,506	-54.3% to -52.5%	8,786 to 9,279	228.8% to 241.6%	-17,975 to -17,482	-58.7% to -57.1%	
May	30,778	13,504	13,504	13,059	12,740	19,707	-15,041 to -14,278	-54.1% to -51.4%	8,323 to 9,087	188.4% to 205.7%	-18,038 to -17,274	-58.6% to -56.1%	
June	33,337	15,647	15,647	15,026	14,639	21,302	-15,120 to -14,111	-50.8% to -47.4%	8,490 to 9,498	138.1% to 154.5%	-18,698 to -17,690	-56.1% to -53.1%	
July	36,470	17,893	17,893	16,962	16,352	23,587	-16,012 to -14,471	-49.5% to -44.7%	7,120 to 8,661	77.1% to 93.8%	-20,118 to -18,578	-55.2% to -50.9%	
August	36,959	18,820	18,820	17,640	16,803	23,850	-15,898 to -13,881	-48.6% to -42.4%	6,411 to 8,428	61.7% to 81.1%	-20,156 to -18,139	-54.5% to -49.1%	
September	32,094	16,956	16,151	15,806	14,757	21,375	-13,923 to -11,724	-48.5% to -40.9%	5,487 to 7,686	59.2% to 82.9%	-17,337 to -15,138	-54.0% to -47.2%	
October	31,026	16,737	14,010	15,621	14,060	21,109	-14,085 to -11,358	-50.1% to -40.4%	3,956 to 6,683	39.3% to 66.5%	-17,016 to -14,289	-54.8% to -46.1%	
November	28,110	15,607	12,245	14,571	12,538	14,308	-12,996 to -9,634	-51.5% to -38.2%	2,187 to 5,549	21.7% to 55.2%	-15,865 to -12,503	-56.4% to -44.5%	
December	31,552	18,924	14,741	17,805	14,774	14,774	-12,877 to -8,625	-46.7% to -31.3%	3,636 to 7,888	32.9% to 71.5%	-16,880 to -12,628	-53.5% to -40.0%	
1Q	83,506	32,133	32,133	31,541	31,253	37,178	-45,258 to -44,379	-59.2% to -58.0%	20,600 to 21,479	193.4% to 201.6%	-52,253 to -51,374	-62.6% to -61.5%	
2Q	94,716	42,270	42,270	40,933	40,053	59,679	-45,161 to -42,895	-53.0% to -50.4%	25,599 to 27,864	177.7% to 193.4%	-54,711 to -52,446	-57.8% to -55.4%	
3Q	105,233	53,669	52,864	50,408	47,911	68,812	-45,834 to -40,076	-48.9% to -42.8%	19,018 to 24,775	65.8% to 85.7%	-57,612 to -51,855	-54.6% to -49.1%	
4Q	90,688	51,268	40,997	47,997	41,269	50,191	-39,888 to -29,617	-49.3% to -36.6%	9,849 to 20,120	31.6% to 64.6%	-49,691 to -39,420	-54.8% to -43.5%	
Total	374,434	179,339	168,263	170,879	160,438	215,861	-175,868 to -156,968	-52.3% to -46.7%	75,338 to 94,238	88.5% to 110.7%	-213,995 to -195,095	-57.2% to -52.1%	

Passenger revenue (USD, million) - World Total Domestic

Year	2019		2020					2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	18,509	19,205	18,973	464	2.5%	-232	-1.2%	19,893	9,065	-9,444	-51.0%	-9,908	-52.2%	-10,828	-54.4%
February	17,608	18,679	14,763	-2,845	-16.2%	-3,916	-21.0%	19,236	8,310	-9,298	-52.8%	-6,453	-43.7%	-10,926	-56.8%
March	20,000	20,656	9,963	-10,037	-50.2%	-10,692	-51.8%	21,143	12,915	-7,085	-35.4%	2,952	29.6%	-8,228	-38.9%
April	19,459	20,028	2,492	-16,967	-87.2%	-17,536	-87.6%	20,598	13,819	-5,640	-29.0%	11,327	454.5%	-6,779	-32.9%
May	20,350	21,037	4,092	-16,259	-79.9%	-16,945	-80.5%	21,697	14,613	-5,737	-28.2%	10,522	257.1%	-7,084	-32.6%
June	20,675	21,495	6,211	-14,464	-70.0%	-15,284	-71.1%	22,087	15,369	-5,305	-25.7%	9,158	147.5%	-6,718	-30.4%
July	21,934	22,894	8,994	-12,940	-59.0%	-13,899	-60.7%	23,959	17,552	-4,382	-20.0%	8,558	95.1%	-6,407	-26.7%
August	21,554	22,171	10,134	-11,420	-53.0%	-12,037	-54.3%	22,966	14,440	-7,114	-33.0%	4,306	42.5%	-8,526	-37.1%
September	19,524	20,306	10,307	-9,217	-47.2%	-10,000	-49.2%	21,204	14,281	-5,242	-26.9%	3,975	38.6%	-6,923	-32.6%
October	20,451	21,027	11,749	-8,702	-42.5%	-9,278	-44.1%	21,877	15,901	-4,550	-22.2%	4,152	35.3%	-5,977	-27.3%
November	19,000	19,436	10,834	-8,166	-43.0%	-8,602	-44.3%	20,074	14,494	-4,506	-23.7%	3,660	33.8%	-5,581	-27.8%
December	19,874	20,552	11,031	-8,843	-44.5%	-9,521	-46.3%	21,431	15,290	-4,583	-23.1%	4,259	38.6%	-6,140	-28.7%
1Q	56,117	58,540	43,699	-12,418	-22.1%	-14,841	-25.4%	60,272	30,290	-25,827	-46.0%	-13,409	-30.7%	-29,982	-49.7%
2Q	60,484	62,560	12,795	-47,689	-78.8%	-49,765	-79.5%	64,383	43,802	-16,682	-27.6%	31,007	242.3%	-20,581	-32.0%
3Q	63,011	65,371	29,435	-33,576	-53.3%	-35,936	-55.0%	68,129	46,273	-16,738	-26.6%	16,838	57.2%	-21,856	-32.1%
4Q	59,324	61,015	33,614	-25,710	-43.3%	-27,401	-44.9%	63,382	45,685	-13,639	-23.0%	12,071	35.9%	-17,697	-27.9%
Total	238,937	247,485	119,543	-119,395	-50.0%	-127,943	-51.7%	256,165	166,050	-72,887	-30.5%	46,507	38.9%	-90,115	-35.2%

World (Domestic)

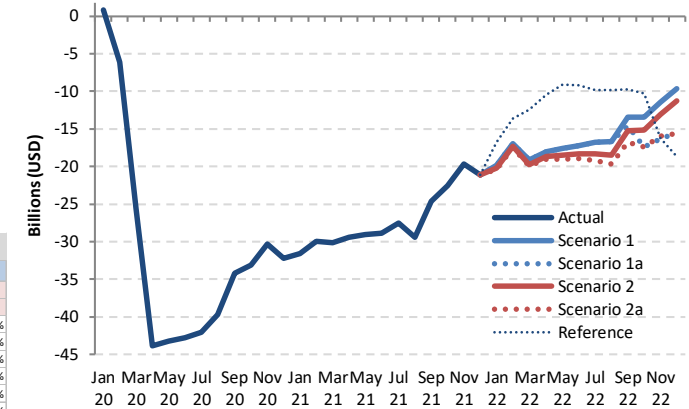


Passenger revenue (USD, million) - World Total Domestic

Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a		g/a-1	g-e	g/e-1	g-f	f/g-1
	f	g			-		g-a		g/a-1	g-e	g/e-1	g-f	f/g-1
January	20,654	14,457	14,457	14,246	14,141	16,696	-4,368 to -4,053	-23.6% to -21.9%	5,076 to 5,392	56.0% to 59.5%	-6,512 to -6,197	-31.5% to -30.0%	
February	19,962	14,123	14,123	13,897	13,805	16,494	-3,803 to -3,485	-21.6% to -19.8%	5,495 to 5,814	66.1% to 70.0%	-6,157 to -5,838	-30.8% to -29.2%	
March	21,723	16,012	16,012	15,693	15,582	19,400	-4,419 to -3,988	-22.1% to -19.9%	2,666 to 3,097	20.6% to 24.0%	-6,141 to -5,711	-28.3% to -26.3%	
April	21,213	15,881	15,881	15,550	15,392	17,954	-4,067 to -3,578	-20.9% to -18.4%	1,573 to 2,062	11.4% to 14.9%	-5,821 to -5,332	-27.4% to -25.1%	
May	22,416	17,023	17,023	16,591	16,383	19,352	-3,967 to -3,327	-19.5% to -16.3%	1,770 to 2,410	12.1% to 16.5%	-6,033 to -5,393	-26.9% to -24.1%	
June	22,782	17,577	17,577	17,079	16,856	19,920	-3,819 to -3,098	-18.5% to -15.0%	1,487 to 2,207	9.7% to 14.4%	-5,926 to -5,205	-26.0% to -22.8%	
July	25,100	19,595	19,595	18,982	18,693	20,881	-3,241 to -2,338	-14.8% to -10.7%	1,141 to 2,043	6.5% to 11.6%	-6,407 to -5,505	-25.5% to -21.9%	
August	23,787	18,767	18,767	18,099	17,748	20,584	-3,805 to -2,787	-17.7% to -12.9%	3,309 to 4,328	22.9% to 30.0%	-6,039 to -5,020	-25.4% to -21.1%	
September	22,156	17,760	17,445	17,103	16,656	17,072	-2,868 to -1,763	-14.7% to -9.0%	2,374 to 3,479	16.6% to 24.4%	-5,500 to -4,396	-24.8% to -19.8%	
October	22,754	18,377	17,085	17,736	17,077	17,143	-3,374 to -2,074	-16.5% to -10.1%	1,176 to 2,476	7.4% to 15.6%	-5,677 to -4,377	-24.9% to -19.2%	
November	20,732	17,140	15,634	16,576	15,735	13,731	-3,366 to -1,859	-17.7% to -9.8%	1,140 to 2,646	7.9% to 18.3%	-5,098 to -3,592	-24.6% to -17.3%	
December	22,347	18,807	17,161	18,324	17,160	13,980	-2,714 to -1,066	-13.7% to -5.4%	1,869 to 3,517	12.2% to 23.0%	-5,188 to -3,540	-23.2% to -15.8%	
1Q	62,338	44,592	44,592	43,836	43,528	52,591	-12,590 to -11,525	-22.4% to -20.5%	13,238 to 14,302	43.7% to 47.2%	-18,811 to -17,746	-30.2% to -28.5%	
2Q	66,412	50,481	50,481	49,220	48,631	57,226	-11,853 to -10,003	-19.6% to -16.5%	4,829 to 6,679	11.0% to 15.2%	-17,781 to -15,931	-26.8% to -24.0%	
3Q	71,043	56,123	55,807	54,184	53,097	58,538	-9,914 to -6,888	-15.7% to -10.9%	6,824 to 9,850	14.7% to 21.3%	-17,947 to -14,920	-25.3% to -21.0%	
4Q	65,833	54,324	49,880	52,637	49,972	44,854	-9,445 to -5,000	-15.9% to -8.4%	4,195 to 8,639	9.2% to 18.9%	-15,953 to -11,509	-24.2% to -17.5%	
Total	265,626	205,520	200,760	199,878	195,227	213,209	-43,710 to -33,417	-18.3% to -14.0%	29,177 to 39,471	17.6% to 23.8%	-70,399 to -60,106	-26.5% to -22.6%	

Passenger revenue (USD, million) - World Total International + Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	44,722	46,363	45,508	786	1.8%	-855	-1.8%	47,669	13,108	-31,615	-70.7%	-32,401	-71.2%	-34,561	-72.5%
February	41,214	43,757	35,070	-6,144	-14.9%	-8,688	-19.9%	44,777	11,267	-29,946	-72.7%	-23,802	-67.9%	-33,510	-74.8%
March	46,693	48,157	21,057	-25,636	-54.9%	-27,100	-56.3%	48,979	16,569	-30,124	-64.5%	-4,489	-21.3%	-32,411	-66.2%
April	47,085	48,649	3,217	-43,868	-93.2%	-45,431	-93.4%	50,108	17,659	-29,426	-62.5%	14,442	448.9%	-32,448	-64.8%
May	48,132	49,921	4,934	-43,198	-89.7%	-44,987	-90.1%	51,401	19,030	-29,101	-60.5%	14,097	285.7%	-32,371	-63.0%
June	50,433	52,392	7,663	-42,770	-84.8%	-44,729	-85.4%	54,089	21,518	-28,915	-57.3%	13,855	180.8%	-32,571	-60.2%
July	54,298	56,421	12,280	-42,018	-77.4%	-44,141	-78.2%	58,853	26,784	-29,514	-50.7%	14,504	118.1%	-32,070	-54.5%
August	54,255	56,079	14,532	-39,723	-73.2%	-41,547	-74.1%	58,291	24,832	-29,424	-54.2%	10,300	70.9%	-33,640	-57.4%
September	48,203	49,931	14,011	-34,192	-70.9%	-35,920	-71.9%	51,979	23,551	-24,652	-51.1%	9,539	68.1%	-28,428	-54.7%
October	48,546	49,815	15,447	-33,099	-68.2%	-34,368	-69.0%	51,716	25,955	-22,592	-46.5%	10,507	68.0%	-25,761	-49.8%
November	44,241	45,362	13,958	-30,283	-68.5%	-31,404	-69.2%	47,031	24,552	-19,688	-44.5%	10,595	75.9%	-22,478	-47.8%
December	47,422	49,212	15,180	-32,242	-68.0%	-34,032	-69.2%	51,441	26,326	-21,097	-44.5%	11,145	73.4%	-25,116	-48.8%
1Q	132,629	138,278	101,635	-30,993	-23.4%	-36,643	-26.5%	141,425	40,944	-91,685	-69.1%	-60,692	-59.7%	-100,481	-71.0%
2Q	145,650	150,962	15,814	-129,835	-89.1%	-135,148	-89.5%	155,598	58,208	-87,442	-60.0%	42,393	268.1%	-97,390	-62.6%
3Q	156,756	162,431	40,823	-115,933	-74.0%	-121,608	-74.9%	169,123	75,166	-81,590	-52.0%	34,343	84.1%	-93,957	-55.6%
4Q	140,209	144,389	44,585	-95,624	-68.2%	-99,804	-69.1%	150,188	76,833	-63,377	-45.2%	32,247	72.3%	-73,356	-48.8%
Total	575,244	596,060	202,858	-372,385	-64.7%	-393,202	-66.0%	616,334	251,150	-324,093	-56.3%	48,292	23.8%	-365,184	-59.3%

World (Total)



Passenger revenue (USD, million) - World Total International + Domestic													
Year	2022						Compared to 2019		Compared to 2021		Compared to Baseline		
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
Month	f	g			-								
January	49,322	24,913	24,913	24,517	24,321	27,956	-20,401 to -19,809	-45.6% to -44.3%	11,213 to 11,806	85.5% to 90.1%	-25,001 to -24,409	-50.7% to -49.5%	
February	46,356	24,279	24,279	23,901	23,726	27,567	-17,487 to -16,934	-42.4% to -41.1%	12,459 to 13,012	110.6% to 115.5%	-22,630 to -22,077	-48.8% to -47.6%	
March	50,166	27,532	27,532	26,958	26,733	34,246	-19,960 to -19,161	-42.7% to -41.0%	10,165 to 10,964	61.3% to 66.2%	-23,433 to -22,634	-46.7% to -45.1%	
April	51,815	29,001	29,001	28,399	28,018	36,624	-19,067 to -18,084	-40.5% to -38.4%	10,359 to 11,341	58.7% to 64.2%	-23,797 to -22,814	-45.9% to -44.0%	
May	53,194	30,527	30,527	29,650	29,123	39,059	-19,009 to -17,605	-39.5% to -36.6%	10,093 to 11,496	53.0% to 60.4%	-24,071 to -22,667	-45.3% to -42.6%	
June	56,119	33,224	33,224	32,105	31,494	41,222	-18,939 to -17,210	-37.6% to -34.1%	9,976 to 11,705	46.4% to 54.4%	-24,624 to -22,895	-43.9% to -40.8%	
July	61,570	37,488	37,488	35,943	35,044	44,468	-19,253 to -16,810	-35.5% to -31.0%	8,261 to 10,704	30.8% to 40.0%	-26,526 to -24,082	-43.1% to -39.1%	
August	60,747	37,587	37,587	35,739	34,551	44,434	-19,704 to -16,668	-36.3% to -30.7%	9,720 to 12,756	39.1% to 51.4%	-26,195 to -23,159	-43.1% to -38.1%	
September	54,250	34,716	33,596	32,910	31,412	38,447	-16,791 to -13,487	-34.8% to -28.0%	7,861 to 11,165	33.4% to 47.4%	-22,837 to -19,533	-42.1% to -36.0%	
October	53,780	35,114	31,095	33,358	31,138	38,253	-17,451 to -13,433	-35.9% to -27.7%	5,140 to 9,159	19.8% to 35.3%	-22,685 to -18,666	-42.2% to -34.7%	
November	48,842	32,747	27,879	31,147	28,272	28,039	-16,362 to -11,493	-37.0% to -26.0%	3,327 to 8,195	13.5% to 33.4%	-20,963 to -16,095	-42.9% to -33.0%	
December	53,899	37,731	31,902	36,129	31,831	28,754	-15,591 to -9,691	-32.9% to -20.4%	5,505 to 11,405	20.9% to 43.3%	-22,068 to -16,168	-40.9% to -30.0%	
1Q	145,845	76,725	76,725	75,377	74,781	89,769	-57,848 to -55,904	-43.6% to -42.2%	33,837 to 35,781	82.6% to 87.4%	-71,064 to -69,120	-48.7% to -47.4%	
2Q	161,128	92,751	92,751	90,153	88,636	116,905	-57,014 to -52,899	-39.1% to -36.3%	30,428 to 34,543	52.3% to 59.3%	-72,492 to -68,377	-45.0% to -42.4%	
3Q	176,566	109,791	108,671	104,593	101,008	127,530	-55,748 to -46,964	-35.6% to -30.0%	25,842 to 34,625	34.4% to 46.1%	-75,558 to -66,775	-42.8% to -37.8%	
4Q	156,521	105,592	90,877	100,634	91,241	95,045	-49,333 to -34,617	-35.2% to -24.7%	14,044 to 28,759	18.3% to 37.4%	-65,644 to -50,929	-41.9% to -32.5%	
Total	640,060	384,859	369,024	370,757	355,665	429,070	-219,578 to -190,384	-38.2% to -33.1%	104,515 to 133,709	41.6% to 53.2%	-284,394 to -255,201	-44.4% to -39.9%	



## Estimated 2020/2021 Results and 2022 Outlook: Region Breakdown

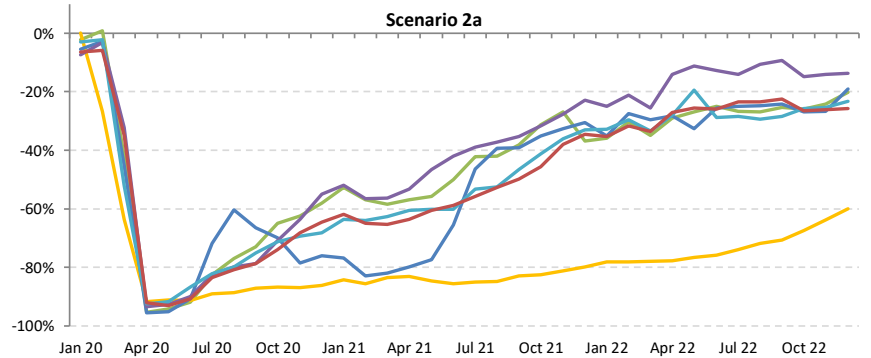
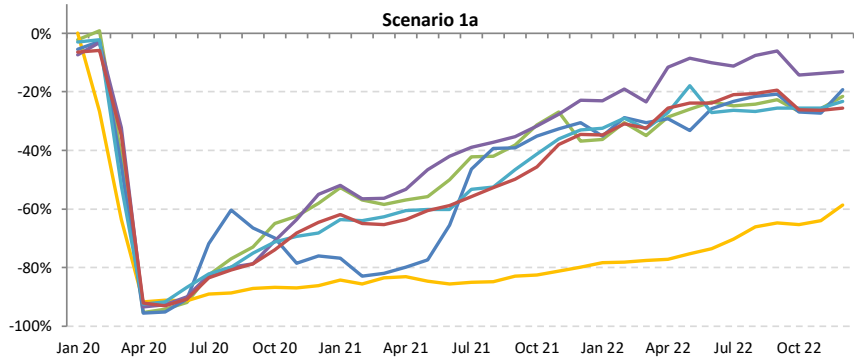
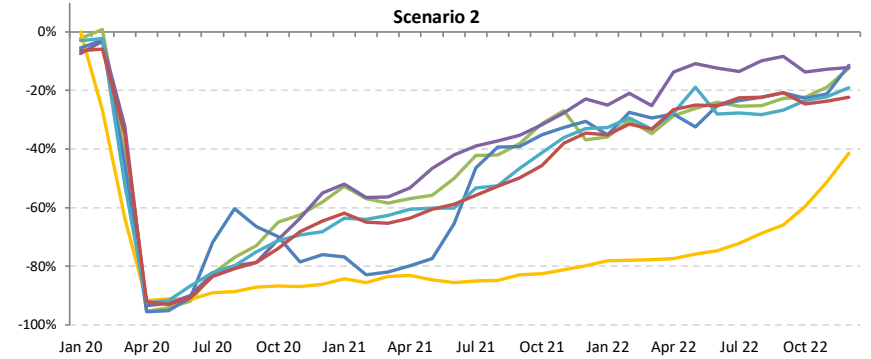
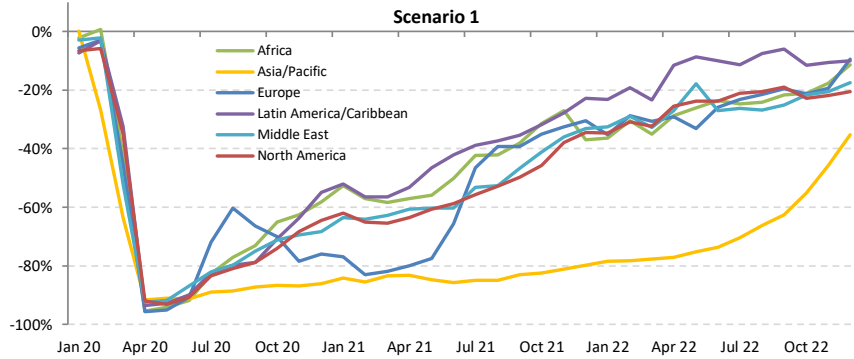
2022 figures and estimates herein reflect the latest operational data and schedules filed by airlines but are **subject to substantial changes**, and will be updated with the situation evolving and more information available.



- Regional breakdown follows ICAO's six (6) statistical regions (Doc 9060)
- The same key impact indicators are presented under four (4) paths of two (2) scenarios, in comparison to:
  - Baseline scenario, 2019 level and 2020/2021 level
  - by international and domestic, as well as month, quarter and year
- To avoid double counting:
  - Number of “international” passengers departing from each country and territory are aggregated in each region
  - Gross passenger operating revenues of all airlines serving “international” routes from each country and territory are aggregated at regional level

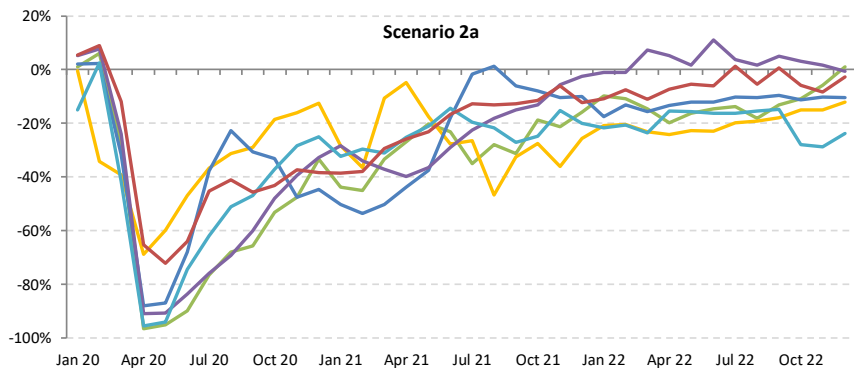
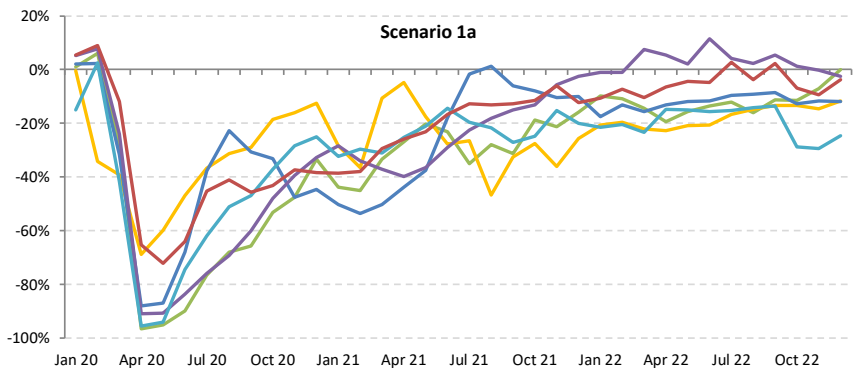
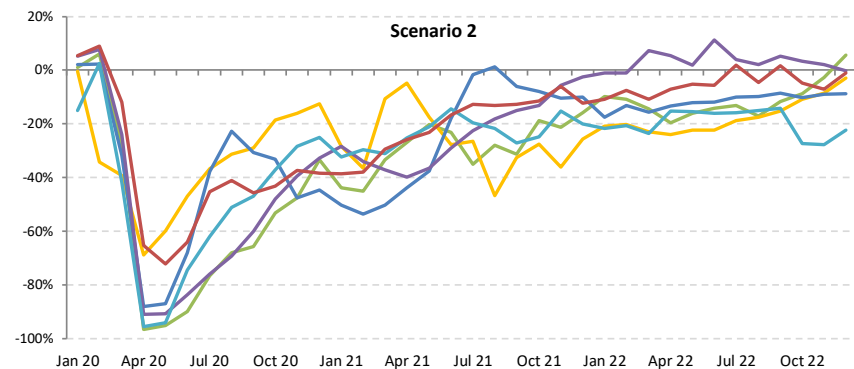
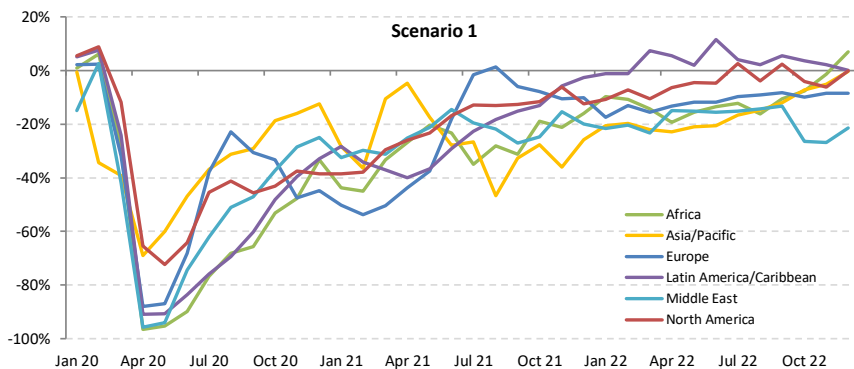


# Seat capacity change compared to 2019: International





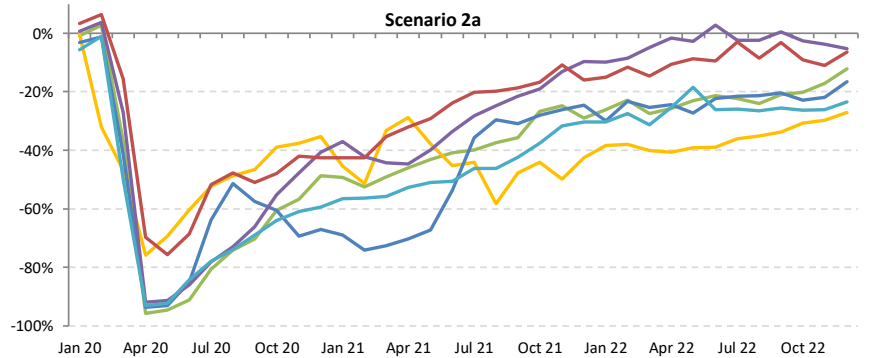
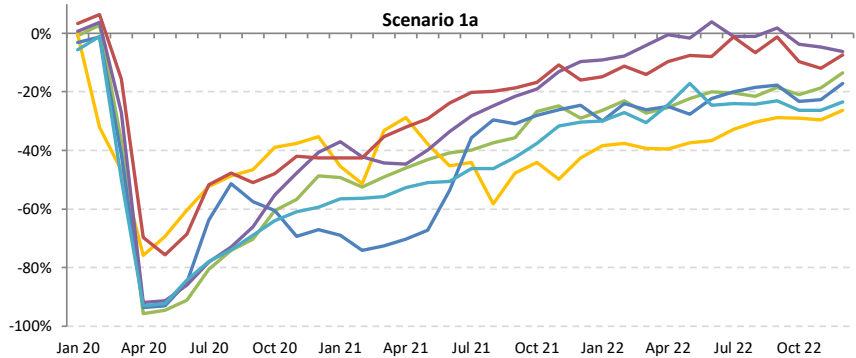
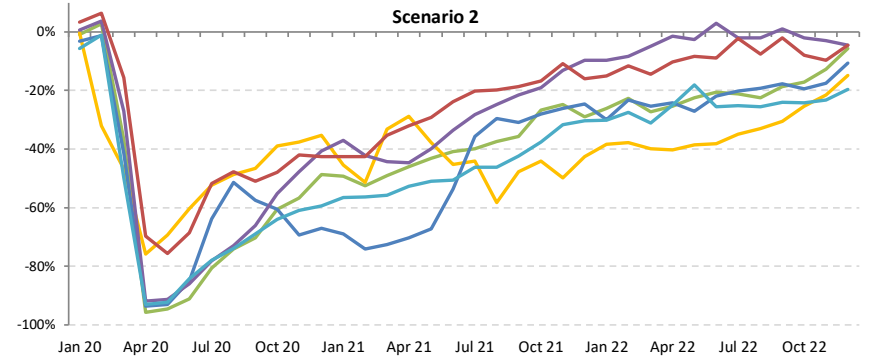
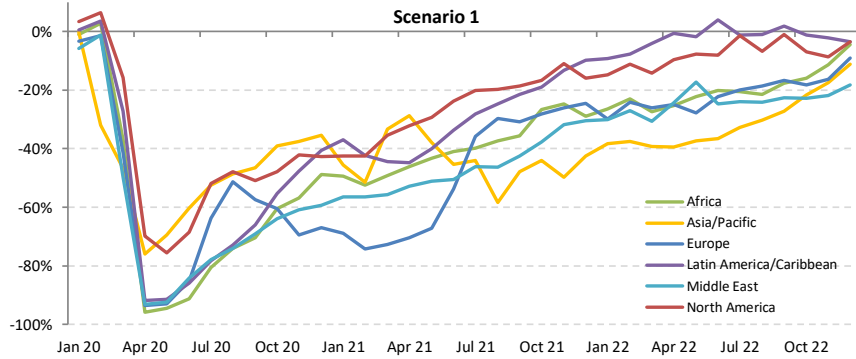
# Seat capacity change compared to 2019: Domestic





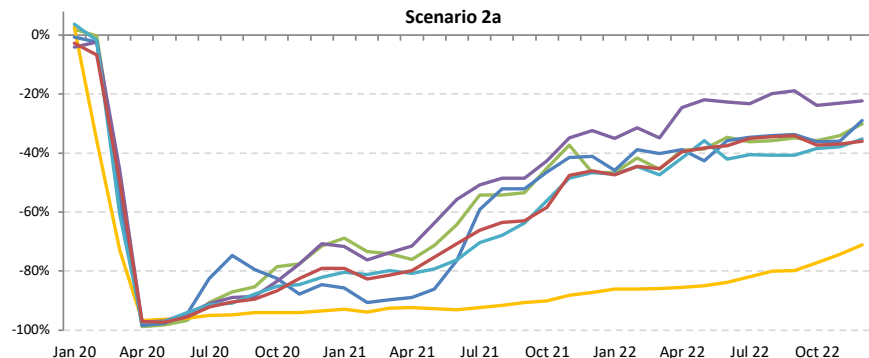
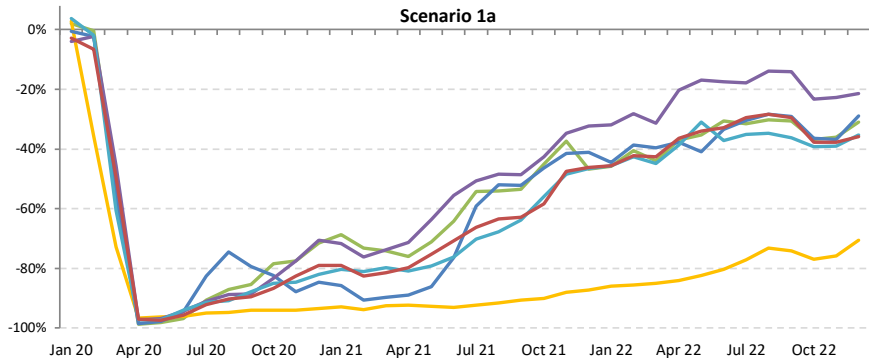
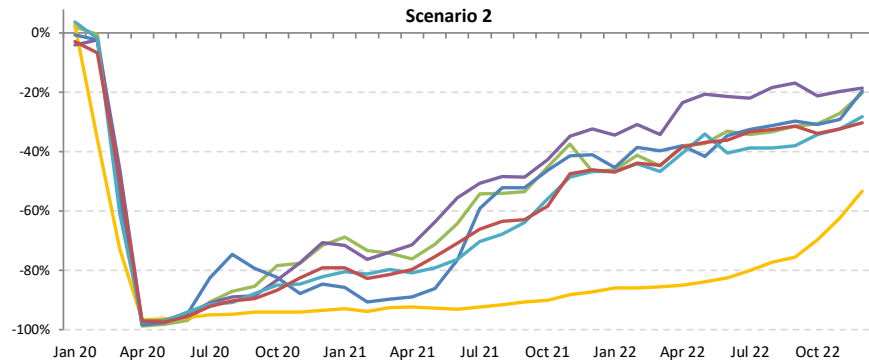
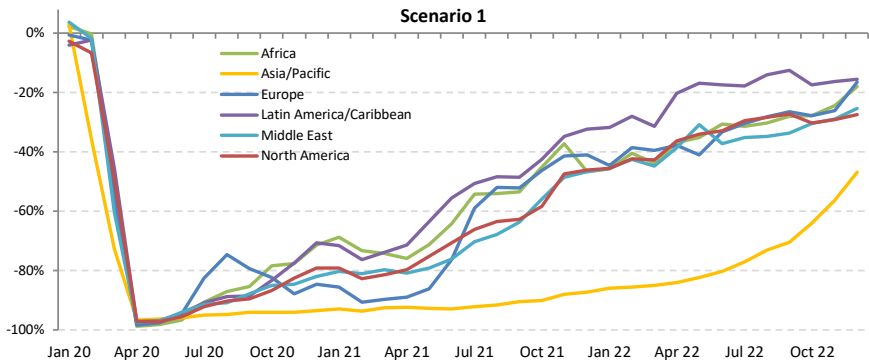


# Seat capacity change compared to 2019: International + Domestic



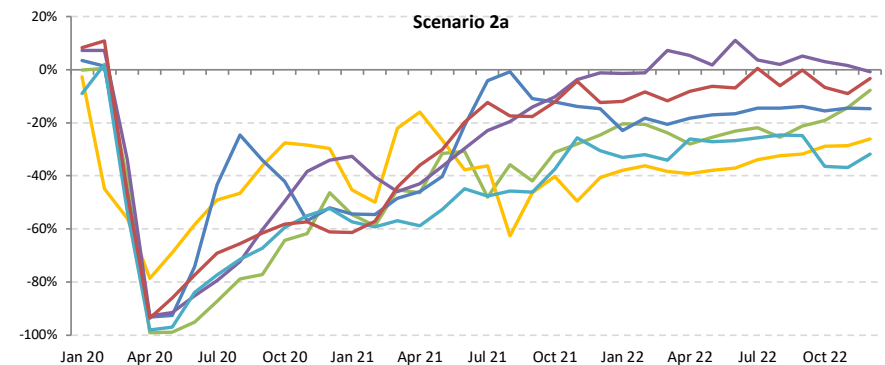
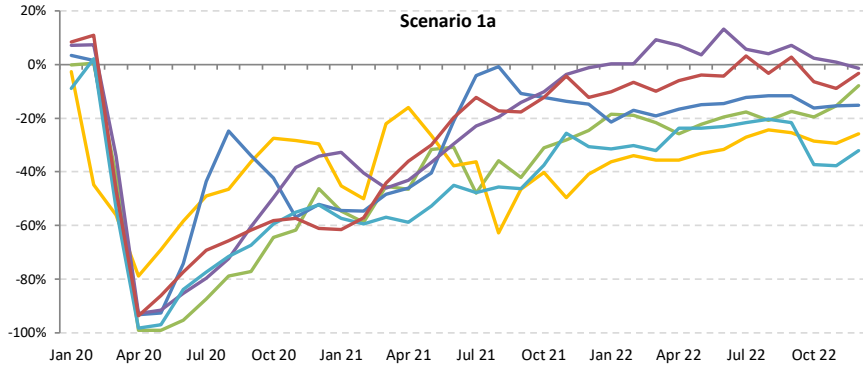
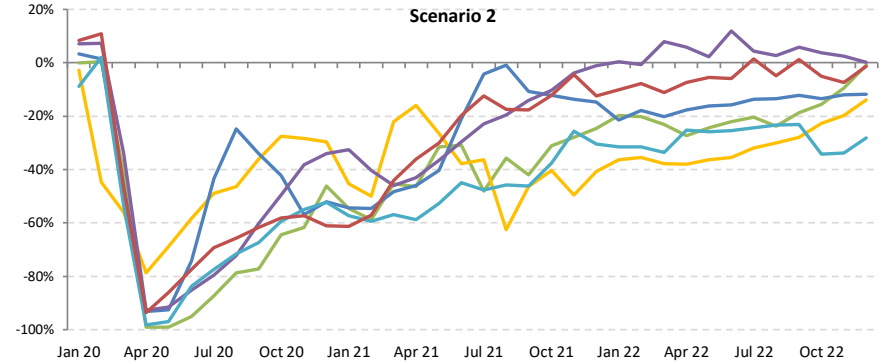
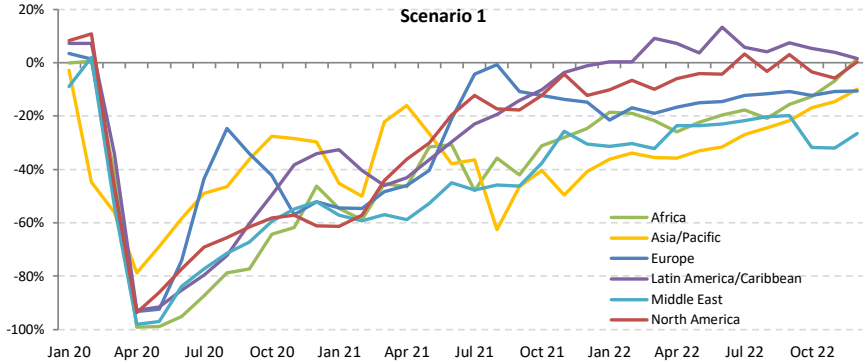


# Passenger number change compared to 2019: International



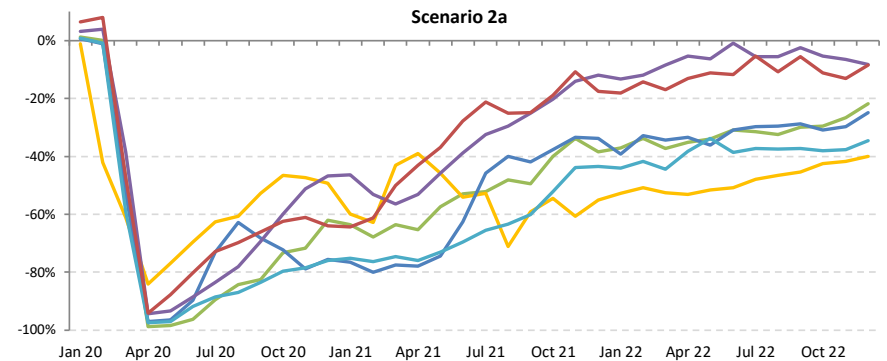
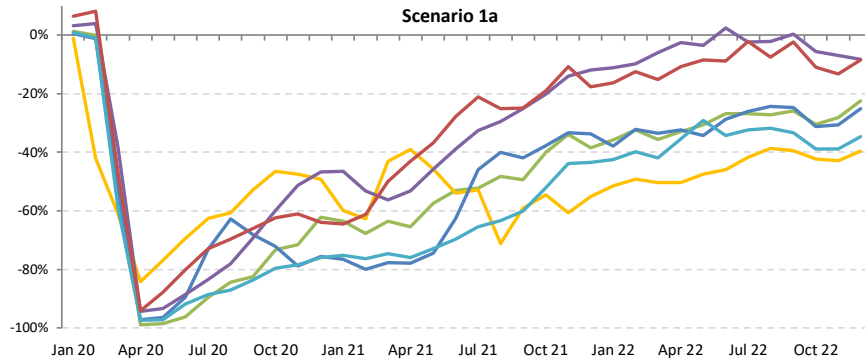
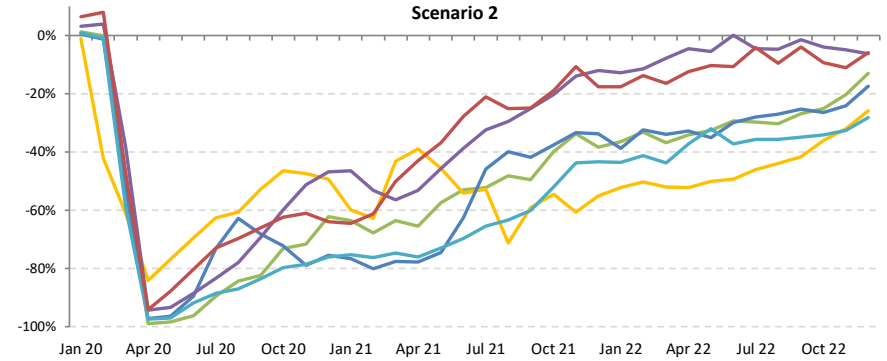
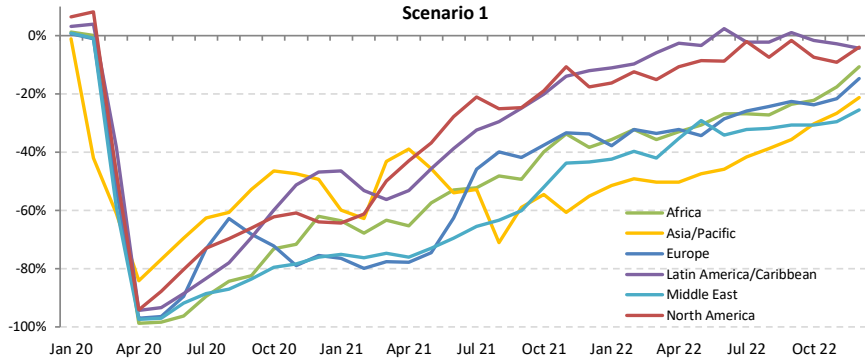


# Passenger number change compared to 2019: Domestic



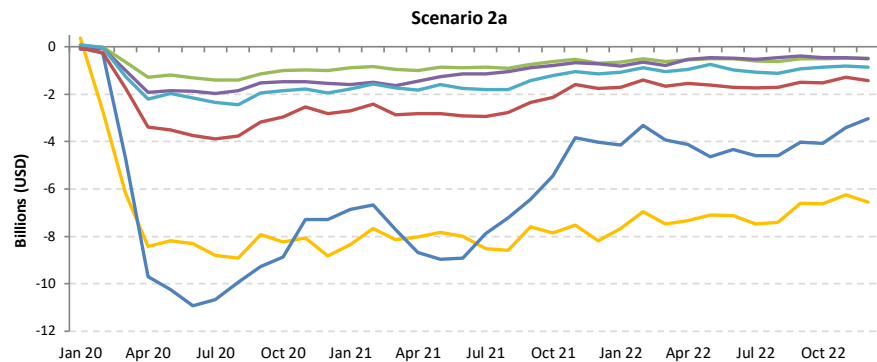
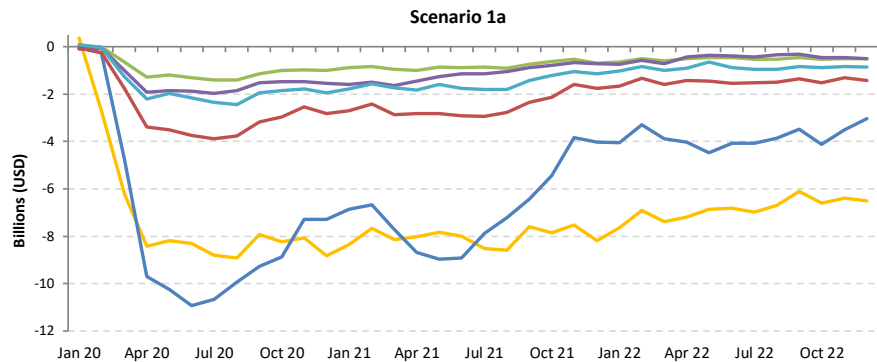
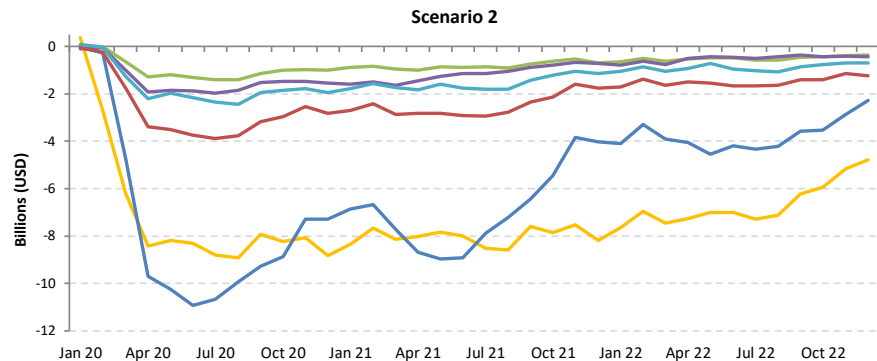
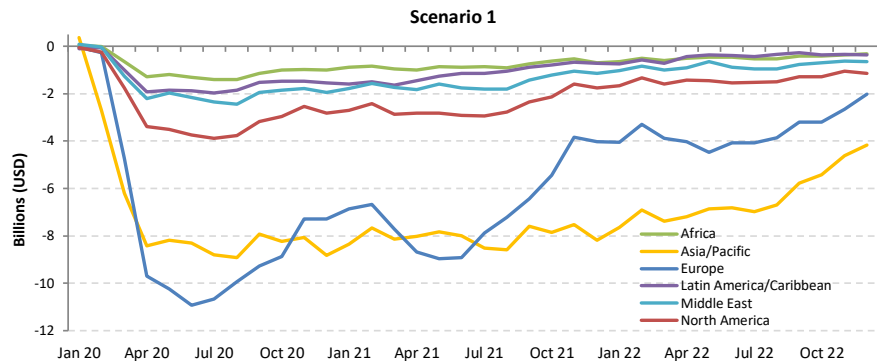


# Passenger number change compared to 2019: International + Domestic



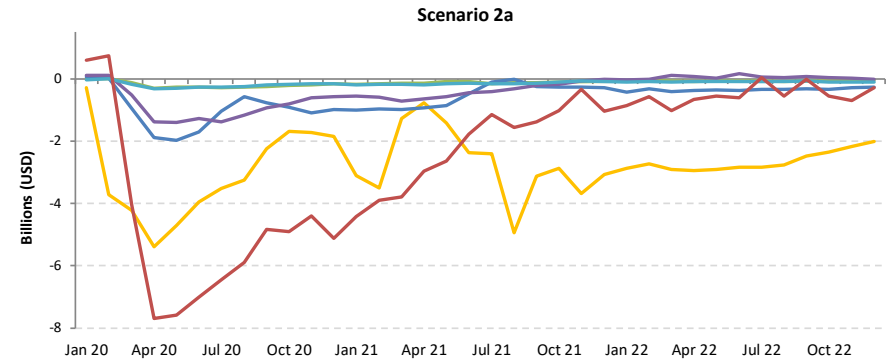
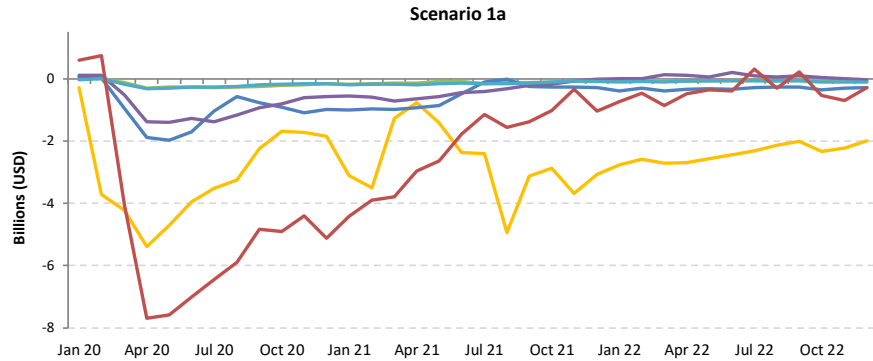
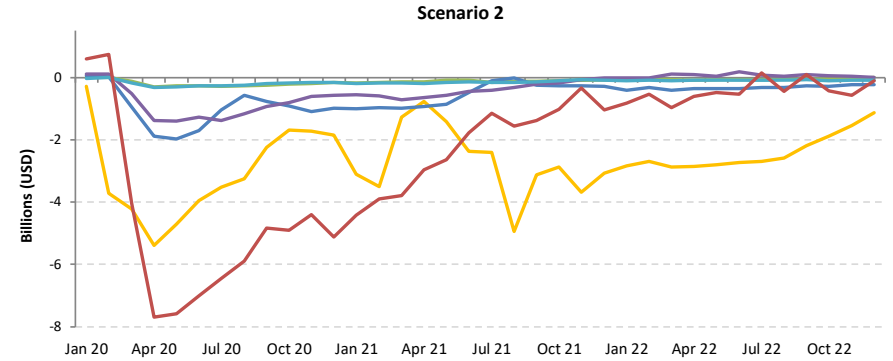
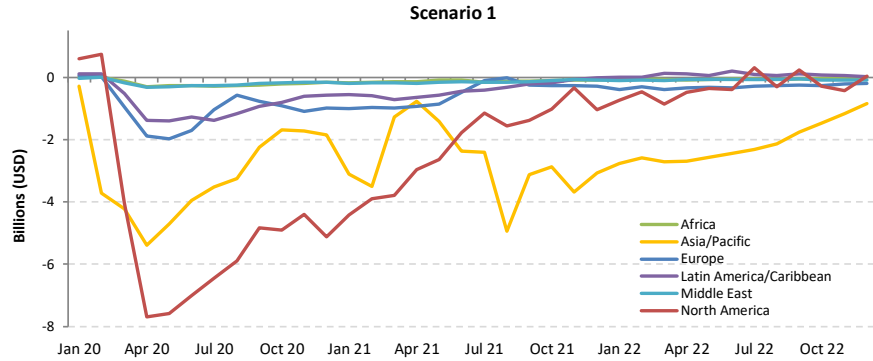


# Passenger revenue change compared to 2019: International



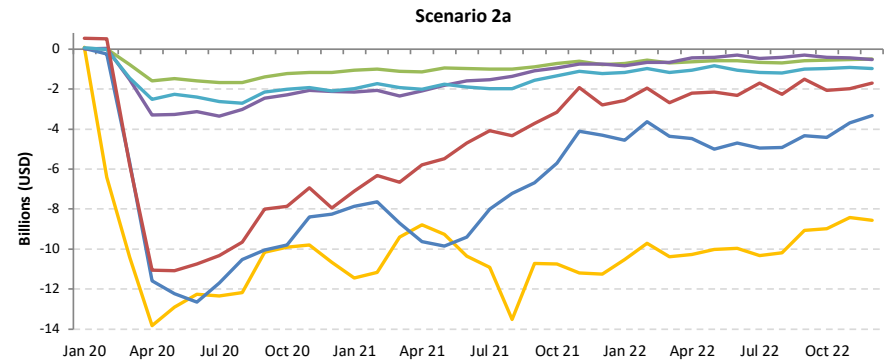
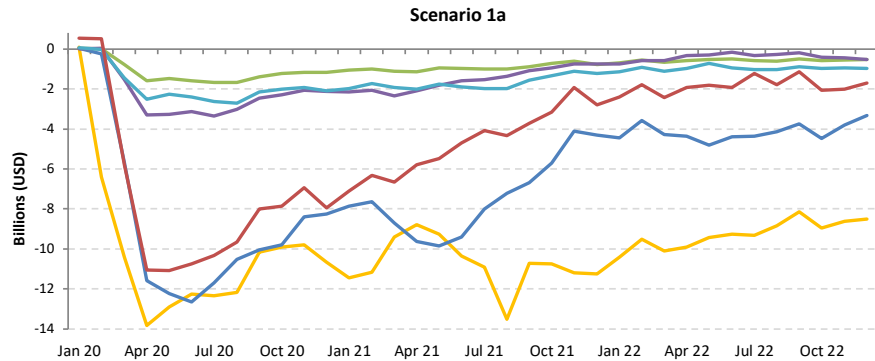
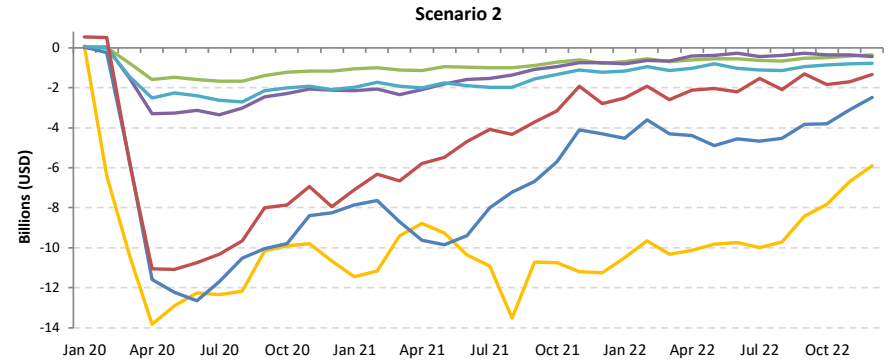
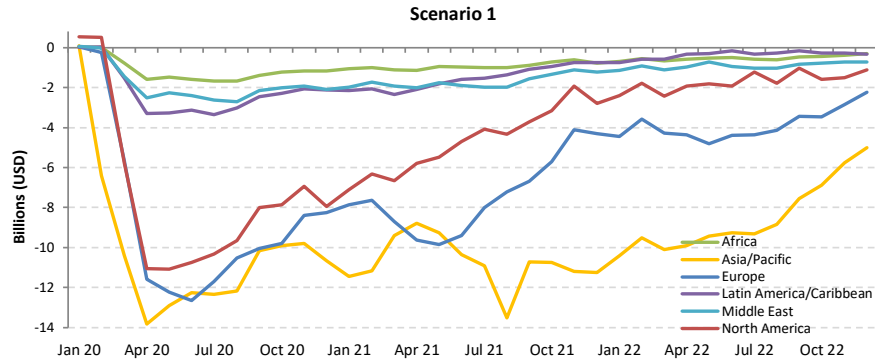


# Passenger revenue change compared to 2019: Domestic





# Passenger revenue change compared to 2019: International + Domestic



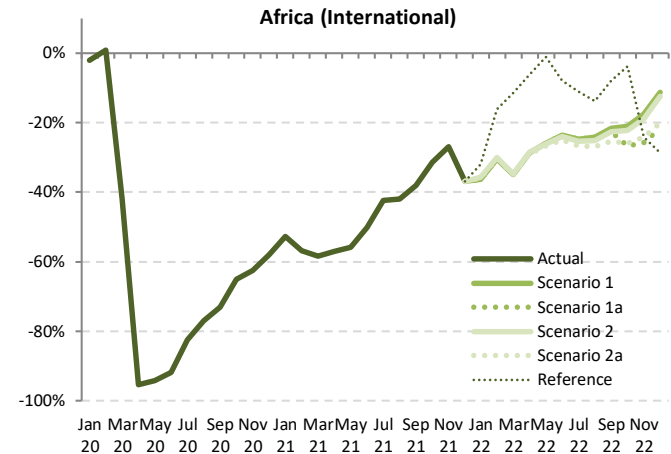
# Africa

Compared to 2019	Seat capacity (%)			Passenger number (thousand)						Passenger revenue (USD, million)		
	Total	International	Domestic	Total		International		Domestic		Total	International	Domestic
1Q 2020	-12.2%	-15.1%	-7.3%	-4,356	-16.1%	-2,922	-17.2%	-1,434	-14.3%	-736	-606	-130
2Q 2020	-93.8%	-93.8%	-93.9%	-27,097	-97.9%	-17,687	-97.9%	-9,410	-97.7%	-4,639	-3,786	-853
3Q 2020	-75.1%	-77.7%	-70.1%	-27,117	-85.5%	-18,507	-87.8%	-8,610	-81.1%	-4,734	-3,954	-780
4Q 2020	-55.3%	-61.8%	-44.5%	-19,886	-68.8%	-13,715	-75.8%	-6,171	-57.2%	-3,548	-2,989	-559
<b>Total 2020</b>	<b>-59.6%</b>	<b>-63.1%</b>	<b>-53.5%</b>	<b>-78,456</b>	<b>-68.0%</b>	<b>-52,831</b>	<b>-71.2%</b>	<b>-25,625</b>	<b>-62.4%</b>	<b>-13,657</b>	<b>-11,334</b>	<b>-2,323</b>
1Q 2021	-50.2%	-56.0%	-40.6%	-17,539	-64.9%	-12,231	-72.0%	-5,308	-52.7%	-3,161	-2,680	-481
2Q 2021	-43.4%	-54.2%	-23.5%	-16,235	-58.6%	-12,715	-70.4%	-3,520	-36.6%	-3,049	-2,730	-319
3Q 2021	-37.6%	-40.9%	-31.4%	-15,829	-49.9%	-11,383	-54.0%	-4,445	-41.9%	-2,903	-2,500	-403
4Q 2021	-26.8%	-31.9%	-18.6%	-10,824	-37.5%	-7,823	-43.2%	-3,002	-27.8%	-2,097	-1,825	-272
<b>Total 2021</b>	<b>-39.3%</b>	<b>-45.5%</b>	<b>-28.4%</b>	<b>-60,427</b>	<b>-52.4%</b>	<b>-44,152</b>	<b>-59.5%</b>	<b>-16,275</b>	<b>-39.6%</b>	<b>-11,211</b>	<b>-9,736</b>	<b>-1,475</b>
1Q 2022	-25.7% to -25.5%	-34.1% to -33.7%	-11.7% to -11.6%	-9,774 to -9,382	-36.1% to -34.7%	-7,594 to -7,393	-44.7% to -43.5%	-2,180 to -1,989	-21.7% to -19.8%	-1,970 to -1,911	-1,772 to -1,731	-198 to -180
2Q 2022	-23.4% to -22.5%	-26.9% to -26.0%	-16.9% to -16.2%	-9,232 to -8,364	-33.3% to -30.2%	-6,761 to -6,179	-37.4% to -34.2%	-2,472 to -2,185	-25.7% to -22.7%	-1,770 to -1,624	-1,546 to -1,426	-224 to -198
3Q 2022	-22.5% to -19.9%	-26.4% to -23.6%	-15.1% to -13.0%	-9,930 to -8,242	-31.3% to -26.0%	-7,503 to -6,317	-35.6% to -30.0%	-2,427 to -1,924	-22.9% to -18.1%	-1,941 to -1,650	-1,721 to -1,475	-220 to -174
4Q 2022	-17.6% to -10.5%	-24.7% to -16.6%	-6.1% to -0.6%	-7,779 to -4,836	-26.9% to -16.7%	-6,256 to -4,214	-34.6% to -23.3%	-1,523 to -622	-14.1% to -5.8%	-1,648 to -1,139	-1,510 to -1,083	-138 to -56
<b>Total 2022</b>	<b>-21.9% to -19.5%</b>	<b>-27.5% to -24.9%</b>	<b>-12.0% to -10.1%</b>	<b>-36,412 to -30,823</b>	<b>-31.6% to -26.7%</b>	<b>-27,869 to -24,103</b>	<b>-37.5% to -32.5%</b>	<b>-8,543 to -6,720</b>	<b>-20.8% to -16.4%</b>	<b>-7,271 to -6,324</b>	<b>-6,497 to -5,715</b>	<b>-774 to -609</b>



Seat Capacity (thousand) - Africa International															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	8,184	8,867	8,007	-177	-2.2%	-860	-9.7%	9,090	3,869	-4,315	-52.7%	-4,138	-51.7%	-5,221	-57.4%
February	7,215	8,155	7,268	53	0.7%	-888	-10.9%	8,414	3,106	-4,109	-56.9%	-4,161	-57.3%	-5,308	-63.1%
March	8,128	8,807	4,709	-3,419	-42.1%	-4,098	-46.5%	8,917	3,382	-4,746	-58.4%	-1,327	-28.2%	-5,536	-62.1%
April	8,061	8,756	371	-7,690	-95.4%	-8,384	-95.8%	9,260	3,468	-4,593	-57.0%	3,097	833.7%	-5,792	-62.5%
May	7,997	8,733	468	-7,529	-94.2%	-8,266	-94.6%	9,300	3,529	-4,468	-55.9%	3,061	654.5%	-5,771	-62.1%
June	8,509	9,306	687	-7,822	-91.9%	-8,619	-92.6%	9,980	4,243	-4,266	-50.1%	3,556	517.5%	-5,737	-57.5%
July	9,379	9,985	1,636	-7,743	-82.6%	-8,349	-83.6%	10,698	5,413	-3,967	-42.3%	3,777	230.9%	-5,285	-49.4%
August	9,659	10,188	2,220	-7,439	-77.0%	-7,968	-78.2%	10,886	5,597	-4,062	-42.1%	3,377	152.1%	-5,290	-48.6%
September	8,588	9,183	2,314	-6,274	-73.1%	-6,870	-74.8%	9,766	5,314	-3,273	-38.1%	3,001	129.7%	-4,451	-45.6%
October	8,310	8,815	2,907	-5,403	-65.0%	-5,908	-67.0%	9,284	5,704	-2,606	-31.4%	2,797	96.2%	-3,580	-38.6%
November	7,929	8,500	2,968	-4,961	-62.6%	-5,531	-65.1%	8,929	5,789	-2,139	-27.0%	2,821	95.0%	-3,140	-35.2%
December	8,576	9,290	3,592	-4,984	-58.1%	-5,699	-61.3%	9,870	5,412	-3,164	-36.9%	1,820	50.7%	-4,458	-45.2%
1Q	23,527	25,830	19,984	-3,543	-15.1%	-5,846	-22.6%	26,421	10,357	-13,170	-56.0%	-9,627	-48.2%	-16,064	-60.8%
2Q	24,567	26,795	1,526	-23,041	-93.8%	-25,269	-94.3%	28,540	11,240	-13,327	-54.2%	9,714	636.4%	-17,300	-60.6%
3Q	27,626	29,356	6,170	-21,456	-77.7%	-23,186	-79.0%	31,350	16,324	-11,302	-40.9%	10,154	164.6%	-15,026	-47.9%
4Q	24,815	26,605	9,467	-15,348	-61.8%	-17,138	-64.4%	28,083	16,905	-7,909	-31.9%	7,438	78.6%	-11,178	-39.8%
Total	100,535	108,586	37,147	-63,387	-63.1%	-71,439	-65.8%	114,394	54,827	-45,708	-45.5%	17,679	47.6%	-59,568	-52.1%

Seat Capacity (thousand) - Africa International														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021			Compared to Baseline		
	f	g	g	g	g	g	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	f/g-1	f/g-1
January	9,459	5,208	5,208	5,254	5,247	5,557	-2,977 to -2,930	-36.4% to -35.8%	1,338 to 1,384	34.6% to 35.8%	-4,251 to -4,205	-44.9% to -44.5%		
February	8,876	5,016	5,016	5,045	5,028	6,050	-2,199 to -2,170	-30.5% to -30.1%	1,910 to 1,939	61.5% to 62.4%	-3,861 to -3,832	-43.5% to -43.2%		
March	9,194	5,282	5,282	5,304	5,281	7,191	-2,846 to -2,824	-35.0% to -34.7%	1,900 to 1,922	56.2% to 56.8%	-3,913 to -3,890	-42.3% to -42.3%		
April	9,869	5,751	5,751	5,756	5,722	7,568	-2,340 to -2,305	-29.0% to -28.6%	2,253 to 2,288	65.0% to 66.0%	-4,148 to -4,113	-42.0% to -41.7%		
May	9,992	5,918	5,918	5,902	5,872	7,899	-2,145 to -2,078	-26.8% to -26.0%	2,233 to 2,390	65.8% to 67.7%	-4,140 to -4,073	-41.4% to -40.8%		
June	10,789	6,507	6,507	6,462	6,383	7,823	-2,126 to -2,002	-25.0% to -23.5%	2,140 to 2,264	50.4% to 53.4%	-4,406 to -4,282	-40.8% to -39.7%		
July	11,475	7,061	7,061	6,996	6,869	8,338	-2,511 to -2,319	-26.8% to -24.7%	1,456 to 1,648	26.9% to 30.4%	-4,606 to -4,414	-40.1% to -38.5%		
August	11,634	7,322	7,322	7,233	7,055	8,318	-2,603 to -2,337	-27.0% to -24.2%	1,459 to 1,725	26.1% to 30.8%	-4,578 to -4,312	-39.4% to -37.1%		
September	10,418	6,736	6,646	6,639	6,412	7,908	-2,176 to -1,852	-25.3% to -21.6%	1,097 to 1,421	20.6% to 26.7%	-4,006 to -3,682	-38.5% to -35.3%		
October	9,818	6,559	6,088	6,460	6,150	7,993	-2,222 to -1,751	-26.7% to -21.1%	384 to 855	6.7% to 15.0%	-3,730 to -3,259	-38.0% to -33.2%		
November	9,449	6,532	5,881	6,435	6,013	6,003	-2,048 to -1,397	-25.8% to -17.6%	92 to 742	1.6% to 12.8%	-3,568 to -2,917	-37.8% to -30.9%		
December	10,562	7,603	6,725	7,510	6,847	6,113	-1,850 to -973	-21.6% to -11.3%	1,313 to 2,191	24.3% to 40.5%	-3,837 to -2,959	-36.3% to -28.0%		
1Q	27,529	15,505	15,505	15,603	15,556	18,798	-8,022 to -7,924	-34.1% to -33.7%	5,148 to 5,245	49.7% to 50.6%	-12,024 to -11,927	-43.7% to -43.3%		
2Q	30,650	18,176	18,176	18,120	17,956	23,290	-6,611 to -6,391	-26.9% to -26.0%	6,716 to 6,936	59.7% to 61.7%	-12,694 to -12,474	-41.4% to -40.7%		
3Q	33,526	21,118	21,028	20,868	20,336	24,564	-7,290 to -6,508	-26.4% to -23.6%	4,012 to 4,794	24.6% to 29.4%	-13,190 to -12,408	-39.3% to -37.0%		
4Q	29,829	20,694	18,695	20,405	19,009	20,109	-6,120 to -4,121	-24.7% to -16.6%	1,789 to 3,788	10.6% to 22.4%	-11,135 to -9,136	-37.3% to -30.6%		
Total	121,535	75,493	73,404	74,996	72,857	86,762	-27,677 to -25,042	-27.5% to -24.9%	18,031 to 20,667	32.9% to 37.7%	-48,678 to -46,042	-40.1% to -37.9%		



Jan Mar May Jul Sep Nov Jan Mar May Jul Sep Nov Jan Mar May Jul Sep Nov  
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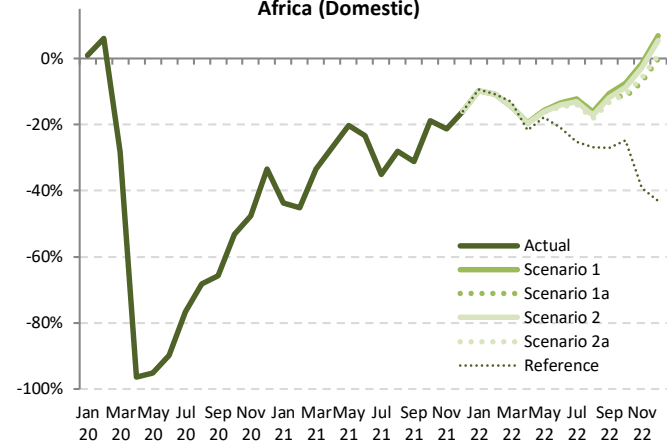
### Seat Capacity (thousand) - Africa Domestic

Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	4,886	5,128	4,935	49	1.0%	-193	-3.8%	5,421	2,748	-2,138	-43.7%	-2,187	-44.3%	-2,673	-49.3%
February	4,374	4,691	4,642	268	6.1%	-49	-1.0%	4,891	2,403	-1,971	-45.1%	-2,238	-48.2%	-2,488	-50.9%
March	4,776	4,974	3,429	-1,347	-28.2%	-1,545	-31.1%	5,116	3,182	-1,594	-33.4%	-247	-7.2%	-1,934	-37.8%
April	4,550	4,635	158	-4,391	-96.5%	-4,477	-96.6%	4,660	3,327	-1,223	-26.9%	3,168	2002.1%	-1,333	-28.6%
May	4,412	4,575	211	-4,202	-95.2%	-4,364	-95.4%	4,642	3,515	-897	-20.3%	3,304	1568.9%	-1,127	-24.3%
June	4,475	4,640	451	-4,023	-89.9%	-4,189	-90.3%	4,746	3,434	-1,041	-23.3%	2,983	660.7%	-1,312	-27.6%
July	4,779	4,883	1,116	-3,663	-76.7%	-3,768	-77.2%	5,053	3,107	-1,671	-35.0%	1,992	178.6%	-1,946	-38.5%
August	4,845	4,853	1,544	-3,301	-68.1%	-3,309	-68.2%	4,925	3,489	-1,357	-28.0%	1,944	125.9%	-1,436	-29.2%
September	4,809	4,891	1,651	-3,158	-65.7%	-3,239	-66.2%	5,053	3,307	-1,502	-31.2%	1,655	100.3%	-1,747	-34.6%
October	5,026	5,173	2,356	-2,670	-53.1%	-2,817	-54.5%	5,362	4,081	-945	-18.8%	1,725	73.2%	-1,281	-23.9%
November	4,963	5,189	2,601	-2,362	-47.6%	-2,588	-49.9%	5,465	3,908	-1,055	-21.3%	1,307	50.3%	-1,556	-28.5%
December	5,212	5,564	3,472	-1,739	-33.4%	-2,092	-37.6%	5,983	4,380	-832	-16.0%	907	26.1%	-1,603	-26.8%
1Q	14,036	14,793	13,006	-1,030	-7.3%	-1,788	-12.1%	15,428	8,334	-5,703	-40.6%	-4,672	-35.9%	-7,095	-46.0%
2Q	13,437	13,850	820	-12,616	-93.9%	-13,030	-94.1%	14,048	10,276	-3,161	-23.5%	9,455	1152.7%	-3,772	-26.9%
3Q	14,433	14,627	4,311	-10,122	-70.1%	-10,316	-70.5%	15,031	9,902	-4,530	-31.4%	5,592	129.7%	-5,129	-34.1%
4Q	15,201	15,927	8,430	-6,772	-44.5%	-7,497	-47.1%	16,809	12,369	-2,832	-18.6%	3,940	46.7%	-4,440	-26.4%
Total	57,107	59,197	26,567	-30,541	-53.5%	-32,631	-55.1%	61,317	40,881	-16,226	-28.4%	14,314	53.9%	-20,436	-33.3%

### Seat Capacity (thousand) - Africa Domestic

Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a		g/a-1	g-e	g/e-1	g-f	
Month	f	g				-	g-a		g/a-1	g-e	g/e-1	f/g-1	
January	5,731	4,410	4,410	4,408	4,407	4,431	-479 to -476	-9.8% to -9.7%	1,659 to 1,662	60.4% to 60.5%	-1,323 to -1,320	-23.1% to -23.0%	
February	5,137	3,903	3,903	3,903	3,903	3,903	-471 to -471	-10.8% to -10.8%	1,500 to 1,500	62.4% to 62.4%	-1,234 to -1,234	-24.0% to -24.0%	
March	5,283	4,089	4,089	4,083	4,080	4,152	-696 to -688	-14.6% to -14.4%	898 to 907	28.2% to 28.5%	-1,203 to -1,194	-22.8% to -22.6%	
April	4,704	3,667	3,667	3,655	3,649	3,567	-901 to -883	-19.8% to -19.4%	322 to 340	9.7% to 10.2%	-1,055 to -1,037	-22.4% to -22.1%	
May	4,737	3,723	3,723	3,703	3,693	3,630	-719 to -689	-16.3% to -15.6%	178 to 208	5.1% to 5.9%	-1,044 to -1,015	-22.0% to -21.4%	
June	4,875	3,871	3,871	3,841	3,822	3,537	-653 to -604	-14.6% to -13.5%	388 to 437	11.3% to 12.7%	-1,053 to -1,004	-21.6% to -20.6%	
July	5,224	4,198	4,198	4,153	4,120	3,571	-659 to -581	-13.8% to -12.2%	1,013 to 1,090	32.6% to 35.1%	-1,104 to -1,026	-21.1% to -19.6%	
August	4,992	4,063	4,063	4,019	3,967	3,549	-878 to -782	-18.1% to -16.1%	479 to 575	13.7% to 16.5%	-1,025 to -929	-20.5% to -18.6%	
September	5,212	4,297	4,270	4,243	4,172	3,508	-637 to -513	-13.3% to -10.7%	865 to 990	26.2% to 29.9%	-1,040 to -916	-20.0% to -17.6%	
October	5,557	4,647	4,448	4,585	4,480	3,778	-579 to -379	-11.5% to -7.5%	367 to 566	9.0% to 13.9%	-1,109 to -910	-20.0% to -16.4%	
November	5,754	4,890	4,613	4,824	4,672	3,022	-350 to -73	-7.0% to -1.5%	705 to 982	18.0% to 25.1%	-1,141 to -864	-19.8% to -15.0%	
December	6,433	5,575	5,211	5,503	5,266	2,971	-1 to 363	0.0% to 7.0%	831 to 1,195	19.0% to 27.3%	-1,221 to -858	-19.0% to -13.3%	
1Q	16,150	12,402	12,402	12,394	12,390	12,486	-1,646 to -1,635	-11.7% to -11.6%	4,056 to 4,068	48.7% to 48.8%	-3,760 to -3,748	-23.3% to -23.2%	
2Q	14,316	11,260	11,260	11,198	11,164	10,733	-2,272 to -2,176	-16.9% to -16.2%	889 to 985	8.6% to 9.6%	-3,152 to -3,056	-22.0% to -21.3%	
3Q	15,428	12,558	12,531	12,415	12,259	10,628	-2,174 to -1,875	-15.1% to -13.0%	2,356 to 2,655	23.8% to 26.8%	-3,169 to -2,870	-20.5% to -18.6%	
4Q	17,744	15,112	14,272	14,912	14,418	9,771	-929 to -90	-6.1% to -0.6%	1,903 to 2,743	15.4% to 22.2%	-3,472 to -2,632	-19.6% to -14.8%	
Total	63,638	51,332	50,465	50,920	50,231	43,619	-6,876 to -5,776	-12.0% to -10.1%	9,350 to 10,451	22.9% to 25.6%	-13,407 to -12,306	-21.1% to -19.3%	

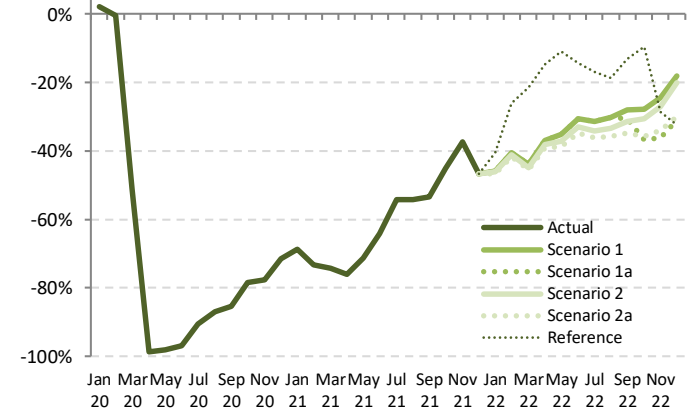
### Africa (Domestic)





Passenger Number (thousand) - Africa International															
Year	2019			2020					2021						
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	5,881	6,388	6,005	124	2.1%	-384	-6.0%	6,569	1,838	-4,043	-68.7%	-4,167	-69.4%	-4,731	-72.0%
February	5,157	5,842	5,141	-17	-0.3%	-701	-12.0%	6,046	1,377	-3,780	-73.3%	-3,763	-73.2%	-4,669	-77.2%
March	5,939	6,443	2,910	-3,029	-51.0%	-3,533	-54.8%	6,541	1,531	-4,408	-74.2%	-1,379	-47.4%	-5,010	-76.6%
April	6,101	6,656	74	-6,027	-98.8%	-6,583	-98.9%	7,085	1,462	-4,639	-76.0%	1,388	1883.7%	-5,623	-79.4%
May	5,643	6,168	103	-5,540	-98.2%	-6,065	-98.3%	6,582	1,624	-4,019	-71.2%	1,521	1478.9%	-4,958	-75.3%
June	6,321	6,953	201	-6,120	-96.8%	-6,752	-97.1%	7,521	2,264	-4,058	-64.2%	2,062	1025.3%	-5,257	-69.9%
July	7,167	7,657	670	-6,497	-90.7%	-6,987	-91.2%	8,247	3,278	-3,890	-54.3%	2,608	389.2%	-4,970	-60.3%
August	7,559	8,002	978	-6,582	-87.1%	-7,024	-87.8%	8,597	3,468	-4,091	-54.1%	2,490	254.6%	-5,128	-59.7%
September	6,360	6,825	932	-5,428	-85.4%	-5,894	-86.4%	7,296	2,957	-3,402	-53.5%	2,026	217.5%	-4,338	-59.5%
October	6,012	6,386	1,296	-4,716	-78.4%	-5,090	-79.7%	6,751	3,297	-2,715	-45.2%	2,001	154.4%	-3,454	-51.2%
November	5,742	6,163	1,285	-4,457	-77.6%	-4,878	-79.2%	6,494	3,598	-2,144	-37.3%	2,313	180.0%	-2,896	-44.6%
December	6,351	6,894	1,809	-4,542	-71.5%	-5,085	-73.8%	7,348	3,387	-2,964	-46.7%	1,578	87.3%	-3,961	-53.9%
1Q	16,977	18,673	14,055	-2,922	-17.2%	-4,617	-24.7%	19,156	4,746	-12,231	-72.0%	-9,309	-66.2%	-14,410	-75.2%
2Q	18,065	19,777	378	-17,687	-97.9%	-19,399	-98.1%	21,188	5,349	-12,715	-70.4%	4,971	1316.3%	-15,839	-74.8%
3Q	21,086	22,485	2,580	-18,507	-87.8%	-19,905	-88.5%	24,139	9,703	-11,383	-54.0%	7,123	276.1%	-14,436	-59.8%
4Q	18,105	19,442	4,390	-13,715	-75.8%	-15,053	-77.4%	20,593	10,282	-7,823	-43.2%	5,892	134.2%	-10,311	-50.1%
Total	74,233	80,377	21,402	-52,831	-71.2%	-58,975	-73.4%	85,077	30,080	-44,152	-59.5%	8,678	40.5%	-54,996	-64.6%

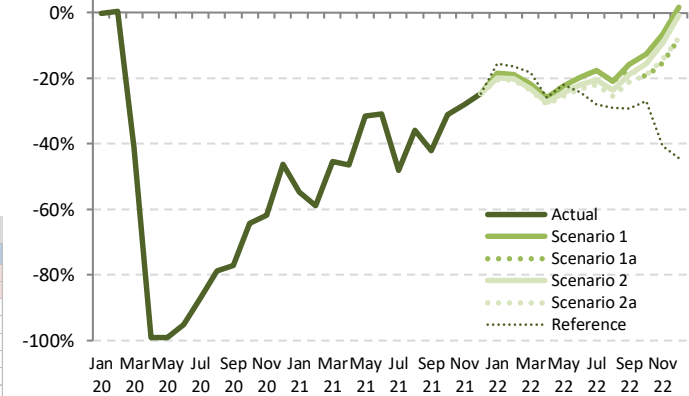
### Africa (International)



Passenger Number (thousand) - Africa International														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g	g	g	g	g	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	f/g-1	
January	6,837	3,186	3,186	3,166	3,138	3,503	-2,743 to -2,694	-46.6% to -45.8%	1,300 to 1,348	70.7% to 73.3%	-3,699 to -3,651	-54.1% to -53.4%		
February	6,379	3,068	3,068	3,033	3,005	3,812	-2,153 to -2,089	-41.7% to -40.5%	1,627 to 1,691	118.2% to 122.8%	-3,375 to -3,311	-52.9% to -51.9%		
March	6,740	3,330	3,330	3,274	3,241	4,666	-2,698 to -2,609	-45.4% to -43.9%	1,709 to 1,799	111.6% to 117.5%	-3,500 to -3,410	-51.9% to -50.6%		
April	7,572	3,845	3,845	3,779	3,716	5,198	-2,385 to -2,256	-39.1% to -37.0%	2,254 to 2,383	154.2% to 163.0%	-3,855 to -3,727	-50.9% to -49.2%		
May	7,064	3,654	3,654	3,547	3,461	5,022	-2,182 to -1,989	-38.7% to -35.2%	1,837 to 2,030	113.1% to 125.0%	-3,603 to -3,410	-51.0% to -48.3%		
June	8,167	4,387	4,387	4,233	4,127	5,418	-2,195 to -1,934	-34.7% to -30.6%	1,863 to 2,123	82.3% to 93.8%	-4,041 to -3,780	-49.5% to -46.3%		
July	8,858	4,912	4,912	4,715	4,573	5,955	-2,594 to -2,255	-36.2% to -31.5%	1,295 to 1,635	39.5% to 49.9%	-4,285 to -3,946	-48.4% to -44.5%		
August	9,199	5,275	5,275	5,039	4,859	6,146	-2,700 to -2,284	-35.7% to -30.2%	1,391 to 1,807	40.1% to 52.1%	-4,340 to -3,924	-47.2% to -42.7%		
September	7,793	4,582	4,418	4,368	4,151	5,524	-2,209 to -1,778	-34.7% to -28.0%	1,193 to 1,624	40.4% to 54.9%	-3,642 to -3,211	-46.7% to -41.2%		
October	7,139	4,343	3,799	4,167	3,864	5,440	-2,213 to -1,669	-36.8% to -27.8%	501 to 1,046	15.2% to 31.7%	-3,341 to -2,796	-46.8% to -39.2%		
November	6,870	4,342	3,669	4,193	3,787	4,101	-2,073 to -1,401	-36.1% to -24.4%	71 to 743	2.0% to 20.7%	-3,201 to -2,529	-46.6% to -36.8%		
December	7,866	5,206	4,381	5,071	4,443	4,298	-1,970 to -1,145	-31.0% to -18.0%	994 to 1,819	29.4% to 53.7%	-3,485 to -2,660	-44.3% to -33.8%		
1Q	19,956	9,584	9,584	9,473	9,383	11,980	-7,594 to -7,393	-44.7% to -43.5%	4,636 to 4,838	97.7% to 101.9%	-10,573 to -10,372	-53.0% to -52.0%		
2Q	22,803	11,885	11,885	11,559	11,304	15,639	-6,761 to -6,179	-37.4% to -34.2%	5,955 to 6,536	111.3% to 122.2%	-11,499 to -10,918	-50.4% to -47.9%		
3Q	25,500	14,769	14,605	14,122	13,583	17,625	-7,503 to -6,317	-35.6% to -30.0%	3,880 to 5,066	40.0% to 52.2%	-12,267 to -11,081	-47.5% to -42.9%		
4Q	21,875	13,891	11,849	13,430	12,994	13,839	-6,256 to -4,214	-34.6% to -23.3%	1,567 to 3,609	15.2% to 35.1%	-10,027 to -7,985	-45.8% to -36.5%		
Total	90,484	50,130	47,923	48,585	46,364	59,083	-27,869 to -24,103	-37.5% to -32.5%	16,283 to 20,049	54.1% to 66.7%	-44,121 to -40,355	-48.8% to -44.6%		

Passenger Number (thousand) - Africa Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	3,414	3,587	3,410	-4	-0.1%	-177	-4.9%	3,795	1,548	-1,867	-54.7%	-1,862	-54.6%	-2,247	-59.2%
February	3,147	3,378	3,161	15	0.5%	-216	-6.4%	3,525	1,296	-1,851	-58.8%	-1,866	-59.0%	-2,229	-63.2%
March	3,504	3,653	2,060	-1,445	-41.2%	-1,593	-43.6%	3,760	1,914	-1,590	-45.4%	-145	-7.1%	-1,846	-49.1%
April	3,408	3,475	32	-3,375	-99.1%	-3,443	-99.1%	3,496	1,827	-1,581	-46.4%	1,794	5553.1%	-1,670	-47.8%
May	3,026	3,140	31	-2,995	-99.0%	-3,109	-99.0%	3,189	2,071	-955	-31.6%	2,040	6674.4%	-1,118	-35.1%
June	3,193	3,315	154	-3,039	-95.2%	-3,160	-95.4%	3,393	2,210	-984	-30.8%	2,056	1333.8%	-1,183	-34.9%
July	3,514	3,595	445	-3,069	-87.3%	-3,150	-87.6%	3,723	1,828	-1,687	-48.0%	1,383	310.6%	-1,895	-50.9%
August	3,627	3,636	770	-2,857	-78.8%	-2,866	-78.8%	3,693	2,329	-1,298	-35.8%	1,559	202.6%	-1,365	-36.9%
September	3,475	3,537	792	-2,683	-77.2%	-2,745	-77.6%	3,658	2,015	-1,460	-42.0%	1,223	154.4%	-1,643	-44.9%
October	3,523	3,629	1,256	-2,267	-64.4%	-2,373	-65.4%	3,765	2,429	-1,094	-31.1%	1,173	93.4%	-1,336	-35.5%
November	3,496	3,659	1,336	-2,160	-61.8%	-2,323	-63.5%	3,856	2,516	-980	-28.0%	1,180	88.3%	-1,340	-34.8%
December	3,765	4,023	2,022	-1,743	-46.3%	-2,002	-49.7%	4,330	2,838	-927	-24.6%	816	40.4%	-1,492	-34.4%
1Q	10,065	10,618	8,631	-1,434	-14.3%	-1,987	-18.7%	11,080	4,758	-5,308	-52.7%	-3,874	-44.9%	-6,323	-57.1%
2Q	9,627	9,930	217	-9,410	-97.7%	-9,713	-97.8%	10,079	6,107	-3,520	-36.6%	5,890	2714.3%	-3,972	-39.4%
3Q	10,617	10,768	2,007	-8,610	-81.1%	-8,761	-81.4%	11,074	6,171	-4,445	-41.9%	4,165	207.5%	-4,903	-44.3%
4Q	10,785	11,312	4,614	-6,171	-57.2%	-6,698	-59.2%	11,951	7,783	-3,002	-27.8%	3,169	68.7%	-4,168	-34.9%
Total	41,094	42,627	15,468	-25,625	-62.4%	-27,159	-63.7%	44,184	24,819	-16,275	-39.6%	9,350	60.4%	-19,366	-43.8%

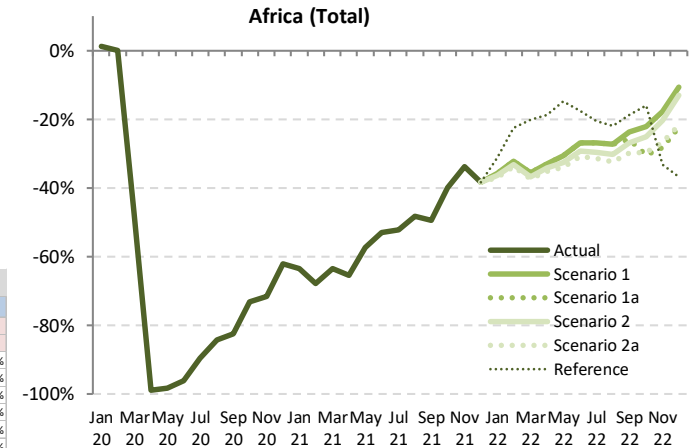
Africa (Domestic)



Passenger Number (thousand) - Africa Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019			Compared to 2021			Compared to Baseline	
	f	g				-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	4,015	2,782	2,782	2,737	2,715	2,883	-700 to -632	-20.5% to -18.5%	1,167 to 1,235	75.4% to 79.8%	-1,300 to -1,233	-32.4% to -30.7%		
February	3,705	2,551	2,551	2,513	2,498	2,629	-649 to -595	-20.6% to -18.9%	1,202 to 1,256	92.8% to 96.9%	-1,207 to -1,153	-32.6% to -31.1%		
March	3,886	2,743	2,743	2,691	2,678	2,868	-831 to -762	-23.7% to -21.7%	759 to 828	39.6% to 43.3%	-1,213 to -1,143	-31.2% to -29.4%		
April	3,532	2,525	2,525	2,478	2,452	2,528	-956 to -883	-28.1% to -25.9%	625 to 699	34.2% to 38.3%	-1,081 to -1,007	-30.6% to -28.5%		
May	3,257	2,349	2,349	2,287	2,252	2,363	-773 to -676	-25.6% to -22.4%	182 to 279	8.8% to 13.5%	-1,005 to -908	-30.8% to -27.9%		
June	3,488	2,568	2,568	2,490	2,451	2,416	-742 to -626	-23.2% to -19.6%	241 to 358	10.9% to 16.2%	-1,037 to -920	-29.7% to -26.4%		
July	3,852	2,894	2,894	2,795	2,744	2,532	-770 to -621	-21.9% to -17.7%	916 to 1,066	50.1% to 58.3%	-1,108 to -958	-28.8% to -24.9%		
August	3,746	2,870	2,870	2,767	2,706	2,577	-921 to -757	-25.4% to -20.9%	377 to 541	16.2% to 23.2%	-1,041 to -877	-27.8% to -23.4%		
September	3,776	2,929	2,869	2,822	2,740	2,461	-735 to -546	-21.1% to -15.7%	725 to 914	36.0% to 45.4%	-1,036 to -847	-27.4% to -22.4%		
October	3,905	3,075	2,836	2,975	2,851	2,575	-687 to -448	-19.5% to -12.7%	407 to 647	16.8% to 26.6%	-1,069 to -830	-27.4% to -21.3%		
November	4,064	3,261	2,958	3,167	2,994	2,075	-538 to -235	-15.4% to -6.7%	442 to 745	17.6% to 29.6%	-1,106 to -803	-27.2% to -19.8%		
December	4,659	3,826	3,468	3,733	3,475	2,098	-297 to 61	-7.9% to 1.6%	630 to 988	22.2% to 34.8%	-1,191 to -833	-25.6% to -17.9%		
1Q	11,606	8,077	8,077	7,941	7,886	8,380	-2,180 to -1,989	-21.7% to -19.8%	3,128 to 3,319	65.7% to 69.8%	-3,720 to -3,529	-32.1% to -30.4%		
2Q	10,278	7,442	7,442	7,255	7,155	7,306	-2,472 to -2,185	-25.7% to -22.7%	1,048 to 1,335	17.2% to 21.9%	-3,122 to -2,835	-30.4% to -27.6%		
3Q	11,374	8,692	8,632	8,384	8,190	7,571	-2,427 to -1,924	-22.9% to -18.1%	2,019 to 2,521	32.7% to 40.8%	-3,184 to -2,682	-28.0% to -23.6%		
4Q	12,628	10,163	9,262	9,875	9,320	6,749	-1,523 to -622	-14.1% to -5.8%	1,479 to 2,380	19.0% to 30.6%	-3,366 to -2,466	-26.7% to -19.5%		
Total	45,886	34,374	33,413	33,455	32,551	30,006	-8,543 to -6,720	-20.8% to -16.4%	7,732 to 9,555	31.2% to 38.5%	-13,335 to -11,512	-29.1% to -25.1%		

Passenger Number (thousand) - Africa International + Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019	Compared to Baseline	Baseline	Estimated	Compared to 2019	Compared to 2020	Compared to Baseline	Baseline	Estimated	Compared to 2019	Compared to 2020	Compared to Baseline
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	9,295	9,975	9,415	120	1.3%	-561	-5.6%	10,364	3,386	-5,909	-63.6%	-6,029	-64.0%	-6,978	-67.3%
February	8,304	9,219	8,302	-2	0.0%	-917	-9.9%	9,571	2,673	-5,631	-67.8%	-5,629	-67.8%	-6,899	-72.1%
March	9,443	10,096	4,970	-4,474	-47.4%	-5,126	-50.8%	10,301	3,445	-5,998	-63.5%	-1,524	-30.7%	-6,856	-66.6%
April	9,508	10,132	106	-9,402	-98.9%	-10,026	-99.0%	10,582	3,288	-6,220	-65.4%	3,182	3002.2%	-7,293	-68.9%
May	8,668	9,308	133	-8,535	-98.5%	-9,174	-98.6%	9,771	3,694	-4,974	-57.4%	3,561	2669.2%	-6,077	-62.2%
June	9,515	10,267	355	-9,159	-96.3%	-9,912	-96.5%	10,914	4,473	-5,041	-53.0%	4,118	1159.1%	-6,441	-59.0%
July	10,682	11,252	1,115	-9,567	-89.6%	-10,137	-90.1%	11,970	5,105	-5,776	-52.2%	3,990	357.8%	-6,865	-57.3%
August	11,186	11,638	1,747	-9,439	-84.4%	-9,891	-85.0%	12,290	5,797	-5,390	-48.2%	4,049	231.7%	-6,493	-52.8%
September	9,835	10,363	1,724	-8,111	-82.5%	-8,639	-83.4%	10,954	4,972	-4,863	-49.4%	3,249	188.5%	-5,981	-54.6%
October	9,535	10,015	2,552	-6,983	-73.2%	-7,463	-74.5%	10,516	5,726	-3,809	-39.9%	3,174	124.4%	-4,790	-45.6%
November	9,238	9,822	2,621	-6,618	-71.6%	-7,201	-73.3%	10,350	6,114	-3,125	-33.8%	3,493	133.3%	-4,236	-40.9%
December	10,116	10,917	3,831	-6,285	-62.1%	-7,087	-64.9%	11,678	6,225	-3,891	-38.5%	2,394	62.5%	-5,453	-46.7%
1Q	27,043	29,290	22,687	-4,356	-16.1%	-6,604	-22.5%	30,236	9,504	-17,539	-64.9%	-13,183	-58.1%	-20,732	-68.6%
2Q	27,691	29,707	595	-27,097	-97.9%	-29,112	-98.0%	31,267	11,456	-16,235	-58.6%	10,861	1826.4%	-19,811	-63.4%
3Q	31,703	33,253	4,586	-27,117	-85.5%	-28,667	-86.2%	35,214	15,874	-15,829	-49.9%	11,288	246.1%	-19,340	-54.9%
4Q	28,889	30,754	9,003	-19,886	-68.8%	-21,751	-70.7%	32,544	18,065	-10,824	-37.5%	9,062	100.7%	-14,479	-44.5%
Total	115,326	123,004	36,871	-78,456	-68.0%	-86,134	-70.0%	129,261	54,899	-60,427	-52.4%	18,028	48.9%	-74,362	-57.5%

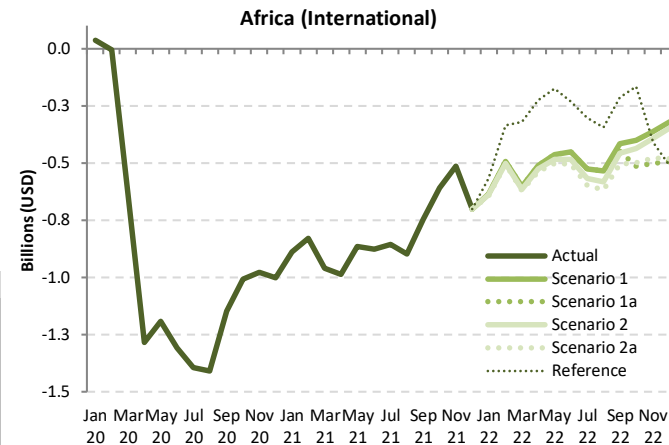
Passenger Number (thousand) - Africa International + Domestic														
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline		
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	10,852	5,969	5,969	5,904	5,853	6,386	-3,443 to -3,327	-37.0% to -35.8%	2,467 to 2,583	72.9% to 76.3%	-4,999 to -4,883	-46.1% to -45.0%		
February	10,084	5,619	5,619	5,546	5,502	6,441	-2,802 to -2,685	-33.7% to -32.3%	2,829 to 2,947	105.9% to 110.2%	-4,582 to -4,465	-45.4% to -44.3%		
March	10,626	6,073	6,073	5,965	5,914	7,534	-3,530 to -3,371	-37.4% to -35.7%	2,468 to 2,627	71.6% to 76.3%	-4,712 to -4,553	-44.3% to -42.8%		
April	11,104	6,370	6,370	6,257	6,168	7,726	-3,341 to -3,139	-35.1% to -33.0%	2,879 to 3,081	87.6% to 93.7%	-4,936 to -4,734	-44.5% to -42.6%		
May	10,321	6,003	6,003	5,834	5,714	7,385	-2,955 to -2,665	-34.1% to -30.7%	2,019 to 2,309	54.7% to 62.5%	-4,608 to -4,318	-44.6% to -41.8%		
June	11,656	6,955	6,955	6,723	6,578	7,835	-2,937 to -2,560	-30.9% to -26.9%	2,105 to 2,481	47.0% to 55.5%	-5,078 to -4,701	-43.6% to -40.3%		
July	12,710	7,806	7,806	7,510	7,317	8,487	-3,365 to -2,876	-31.5% to -26.9%	2,212 to 2,700	43.3% to 52.9%	-5,393 to -4,904	-42.4% to -38.6%		
August	12,945	8,145	8,145	7,806	7,565	8,724	-3,621 to -3,241	-32.4% to -27.2%	1,768 to 2,348	30.5% to 40.5%	-5,380 to -4,800	-41.6% to -37.1%		
September	11,569	7,511	7,287	7,190	6,891	7,986	-2,944 to -2,304	-29.9% to -23.6%	1,919 to 2,538	38.6% to 51.0%	-4,678 to -4,058	-40.4% to -35.1%		
October	11,044	7,419	6,635	7,142	6,714	8,015	-2,900 to -2,116	-30.4% to -22.2%	909 to 1,693	15.9% to 29.6%	-4,410 to -3,626	-39.9% to -32.8%		
November	10,934	7,603	6,627	7,359	6,781	6,176	-2,611 to -1,636	-28.3% to -17.7%	513 to 1,489	8.4% to 24.3%	-4,307 to -3,332	-39.4% to -30.5%		
December	12,525	9,032	7,849	8,804	7,919	6,397	-2,267 to -1,084	-22.4% to -10.7%	1,624 to 2,807	26.1% to 45.1%	-4,677 to -3,493	-37.3% to -27.9%		
1Q	31,562	17,661	17,661	17,415	17,268	20,360	-9,774 to -9,382	-36.1% to -34.7%	7,764 to 8,157	81.7% to 85.8%	-14,294 to -13,901	-45.3% to -44.0%		
2Q	33,080	19,327	19,327	18,814	18,459	22,945	-9,232 to -8,364	-33.3% to -30.2%	7,003 to 7,871	61.1% to 68.7%	-14,621 to -13,753	-44.2% to -41.6%		
3Q	37,224	23,461	23,237	22,506	21,773	25,196	-9,930 to -8,242	-31.3% to -26.0%	5,899 to 7,587	37.2% to 47.8%	-15,451 to -13,763	-41.5% to -37.0%		
4Q	34,504	24,053	21,111	23,305	21,414	20,588	-7,779 to -4,836	-26.9% to -16.7%	3,046 to 5,989	16.9% to 33.2%	-13,393 to -10,450	-38.8% to -30.3%		
Total	136,370	84,503	81,336	82,040	78,915	89,089	-36,412 to -30,823	-31.6% to -26.7%	24,016 to 29,604	43.7% to 53.9%	-57,456 to -51,867	-42.1% to -38.0%		



Jan 20 2020 Mar 2020 May 2020 Jul 2020 Sep 2020 Nov 2020 Jan 2021 Mar 2021 May 2021 Jul 2021 Sep 2021 Nov 2021 Jan 2022 Mar 2022 May 2022 Jul 2022 Sep 2022 Nov 2022

Passenger revenue (USD, million) - Africa International																
Year	2019						2020						2021			
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline		
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1	
January	1,292	1,394	1,328	37	2.8%	-65	-4.7%	1,422	403	-889	-68.8%	-925	-69.7%	-1,019	-71.6%	
February	1,127	1,269	1,122	-4	-0.4%	-147	-11.6%	1,299	296	-830	-73.7%	-826	-73.6%	-1,003	-77.2%	
March	1,290	1,392	651	-638	-49.5%	-741	-53.2%	1,402	329	-961	-74.5%	-323	-49.5%	-1,073	-76.5%	
April	1,305	1,408	19	-1,285	-98.5%	-1,389	-98.6%	1,488	316	-989	-75.8%	297	1538.7%	-1,171	-78.7%	
May	1,217	1,323	25	-1,192	-97.9%	-1,297	-98.1%	1,400	352	-865	-71.0%	327	1289.2%	-1,048	-74.8%	
June	1,358	1,471	49	-1,309	-96.4%	-1,422	-96.7%	1,576	481	-877	-64.6%	432	882.9%	-1,095	-69.5%	
July	1,541	1,627	146	-1,395	-90.5%	-1,481	-91.0%	1,736	684	-857	-55.6%	538	368.4%	-1,052	-60.6%	
August	1,623	1,699	213	-1,410	-86.9%	-1,486	-87.4%	1,810	726	-897	-55.3%	513	240.3%	-1,084	-59.9%	
September	1,361	1,449	212	-1,149	-84.4%	-1,237	-85.4%	1,541	614	-747	-54.9%	402	189.5%	-926	-60.1%	
October	1,298	1,365	290	-1,008	-77.6%	-1,075	-78.7%	1,438	688	-610	-47.0%	397	136.9%	-750	-52.2%	
November	1,260	1,336	282	-977	-77.6%	-1,053	-78.9%	1,396	746	-514	-40.8%	463	164.2%	-651	-46.6%	
December	1,399	1,505	396	-1,004	-71.7%	-1,110	-73.7%	1,597	698	-701	-50.1%	303	76.6%	-898	-56.3%	
1Q	3,708	4,055	3,102	-606	-16.3%	-953	-23.5%	4,122	1,028	-2,680	-72.3%	-2,074	-66.9%	-3,094	-75.1%	
2Q	3,880	4,202	94	-3,786	-97.6%	-4,109	-97.8%	4,464	1,150	-2,730	-70.4%	1,056	1128.2%	-3,314	-74.2%	
3Q	4,525	4,775	572	-3,954	-87.4%	-4,203	-88.0%	5,087	2,025	-2,500	-55.3%	1,453	254.2%	-3,062	-60.2%	
4Q	3,957	4,206	968	-2,989	-75.5%	-3,238	-77.0%	4,431	2,132	-1,825	-46.1%	1,164	120.2%	-2,299	-51.9%	
Total	16,070	17,239	4,736	-11,334	-70.5%	-12,503	-72.5%	18,104	6,334	-9,736	-60.6%	1,599	33.8%	-11,770	-65.0%	

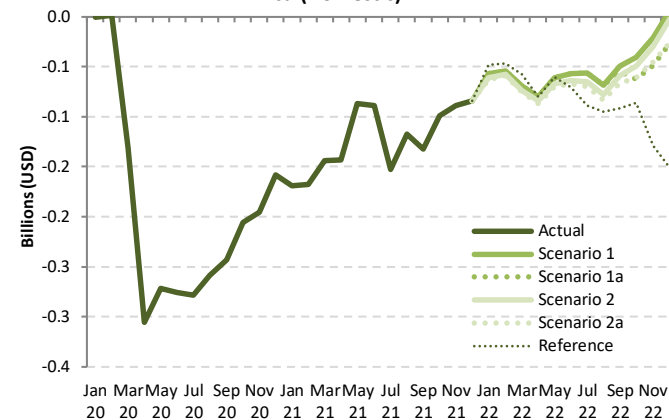
Passenger revenue (USD, million) - Africa International																
Year	2022															
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline					
	f	g					g-a	g/a-1	g-e	g/e-1	g-f		f/g-1			
January	1,470	657	657	653	647	723	-645 to -635	-49.9% to -49.1%	244 to 254	60.6% to 63.0%	-823 to -813	-56.0% to -55.3%				
February	1,358	633	633	626	620	790	-507 to -494	-45.0% to -43.8%	324 to 337	109.3% to 113.7%	-738 to -725	-54.4% to -53.4%				
March	1,434	687	687	676	669	969	-621 to -602	-48.1% to -46.7%	340 to 359	103.5% to 109.1%	-765 to -747	-53.4% to -52.1%				
April	1,579	793	793	780	767	1,080	-538 to -511	-41.2% to -39.2%	451 to 477	142.6% to 151.0%	-812 to -785	-51.4% to -49.7%				
May	1,492	754	754	732	714	1,044	-503 to -463	-41.3% to -38.0%	362 to 402	102.7% to 114.0%	-778 to -738	-52.1% to -49.4%				
June	1,694	906	906	874	852	1,126	-506 to -452	-37.2% to -33.3%	371 to 425	77.1% to 88.3%	-842 to -789	-49.7% to -46.5%				
July	1,848	1,014	1,014	974	944	1,237	-597 to -527	-38.7% to -34.2%	260 to 330	37.9% to 48.2%	-904 to -834	-48.9% to -45.1%				
August	1,923	1,089	1,089	1,041	1,003	1,277	-620 to -534	-38.2% to -32.9%	277 to 363	38.2% to 50.0%	-919 to -833	-47.8% to -43.3%				
September	1,638	946	912	902	857	1,148	-504 to -415	-37.0% to -30.5%	243 to 332	39.5% to 54.1%	-781 to -692	-47.7% to -42.2%				
October	1,514	898	784	861	798	1,132	-514 to -400	-39.6% to -30.8%	96 to 210	14.0% to 30.5%	-730 to -617	-48.2% to -40.7%				
November	1,466	898	758	867	783	850	-502 to -362	-39.9% to -28.7%	12 to 152	1.6% to 20.5%	-708 to -568	-48.3% to -38.7%				
December	1,702	1,078	905	1,050	919	888	-494 to -321	-35.3% to -22.9%	207 to 380	29.6% to 54.4%	-797 to -624	-46.8% to -36.7%				
1Q	4,262	1,977	1,977	1,955	1,936	2,482	-1,772 to -1,731	-47.8% to -46.7%	908 to 949	88.3% to 92.4%	-2,326 to -2,285	-54.6% to -53.6%				
2Q	4,765	2,453	2,453	2,386	2,333	3,249	-1,546 to -1,426	-39.9% to -36.8%	1,184 to 1,304	103.0% to 113.4%	-2,432 to -2,312	-51.0% to -48.5%				
3Q	5,409	3,050	3,016	2,917	2,804	3,663	-1,721 to -1,475	-38.0% to -32.6%	780 to 1,025	38.5% to 50.6%	-2,605 to -2,359	-48.2% to -43.6%				
4Q	4,683	2,874	2,447	2,779	2,499	2,870	-1,510 to -1,083	-38.2% to -27.4%	315 to 742	14.8% to 34.8%	-2,236 to -1,809	-47.7% to -38.6%				
Total	19,119	10,355	9,894	10,036	9,573	12,264	-6,497 to -5,715	-40.4% to -35.6%	3,239 to 4,021	51.1% to 63.5%	-9,546 to -8,764	-49.9% to -45.8%				



Passenger revenue (USD, million) - Africa Domestic

Year	2019		2020					2021							
	Actual	Baseline	Estimated	Compared to 2019	Compared to Baseline		Baseline	Estimated	Compared to 2019	Compared to 2020	Compared to Baseline				
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	310	325	309	0	-0.1%	-16	-4.9%	344	140	-169	-54.7%	-169	-54.6%	-204	-59.2%
February	285	306	287	1	0.5%	-20	-6.4%	320	117	-168	-58.8%	-169	-59.0%	-202	-63.2%
March	318	331	187	-131	-41.2%	-144	-43.6%	341	174	-144	-45.4%	-13	-7.1%	-167	-49.1%
April	309	315	3	-306	-99.1%	-312	-99.1%	317	166	-143	-46.4%	163	5553.1%	-151	-47.8%
May	274	285	3	-271	-99.0%	-282	-99.0%	289	188	-87	-31.6%	185	6674.4%	-101	-35.1%
June	289	300	14	-275	-95.2%	-286	-95.4%	308	200	-89	-30.8%	186	1333.8%	-107	-34.9%
July	319	326	40	-278	-87.3%	-285	-87.6%	337	166	-153	-48.0%	125	310.6%	-172	-50.9%
August	329	330	70	-259	-78.8%	-260	-78.8%	335	211	-118	-35.8%	141	202.6%	-124	-36.9%
September	315	321	72	-243	-77.2%	-249	-77.6%	332	183	-132	-42.0%	111	154.4%	-149	-44.9%
October	319	329	114	-206	-64.4%	-215	-65.4%	341	220	-99	-31.1%	106	93.4%	-121	-35.5%
November	317	332	121	-196	-61.8%	-211	-63.5%	350	228	-89	-28.0%	107	88.3%	-122	-34.8%
December	341	365	183	-158	-46.3%	-181	-49.7%	392	257	-84	-24.6%	74	40.4%	-135	-34.4%
1Q	912	962	782	-130	-14.3%	-180	-18.7%	1,004	431	-481	-52.7%	-351	-44.9%	-573	-57.1%
2Q	873	900	20	-853	-97.7%	-880	-97.8%	914	554	-319	-36.6%	534	2714.3%	-360	-39.4%
3Q	962	976	182	-780	-81.1%	-794	-81.4%	1,004	559	-403	-41.9%	378	207.5%	-444	-44.3%
4Q	978	1,025	418	-559	-57.2%	-607	-59.2%	1,083	705	-272	-27.8%	287	68.7%	-378	-34.9%
Total	3,725	3,864	1,402	-2,323	-62.4%	-2,462	-63.7%	4,005	2,250	-1,475	-39.6%	848	60.4%	-1,755	-43.8%

Africa (Domestic)



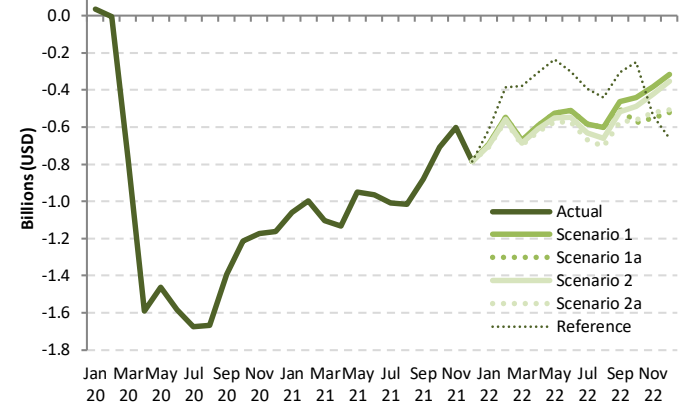
Passenger revenue (USD, million) - Africa Domestic

Year	2022						Compared to 2019		Compared to 2021		Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1
January	364	252	252	248	246	261	-63 to -57	-20.5% to -18.5%	106 to 112	75.4% to 79.8%	-118 to -112	-32.4% to -30.7%
February	336	231	231	228	226	238	-59 to -54	-20.6% to -18.9%	109 to 114	92.8% to 96.9%	-109 to -105	-32.6% to -31.1%
March	352	249	249	244	242	260	-75 to -69	-23.7% to -21.7%	69 to 75	39.6% to 43.3%	-110 to -104	-31.2% to -29.4%
April	320	229	229	225	222	229	-87 to -80	-28.1% to -25.9%	57 to 63	34.2% to 38.3%	-98 to -91	-30.6% to -28.5%
May	295	213	213	207	204	214	-70 to -61	-25.6% to -22.4%	16 to 25	8.8% to 13.5%	-91 to -82	-30.8% to -27.9%
June	316	233	233	226	222	219	-67 to -57	-23.2% to -19.6%	22 to 32	10.9% to 16.2%	-94 to -83	-29.7% to -26.4%
July	349	262	262	253	249	230	-70 to -56	-21.9% to -17.7%	83 to 97	50.1% to 58.3%	-100 to -87	-28.8% to -24.9%
August	340	260	260	251	245	234	-84 to -69	-25.4% to -20.9%	34 to 49	16.2% to 23.2%	-94 to -79	-27.8% to -23.4%
September	342	265	260	256	248	223	-67 to -50	-21.1% to -15.7%	66 to 83	36.0% to 45.4%	-94 to -77	-27.4% to -22.4%
October	354	279	257	270	258	233	-62 to -41	-19.5% to -12.7%	37 to 59	16.8% to 26.6%	-97 to -75	-27.4% to -21.3%
November	368	296	268	287	271	188	-49 to -21	-15.4% to -6.7%	40 to 68	17.6% to 29.6%	-100 to -73	-27.2% to -19.8%
December	422	347	314	338	315	190	-27 to 6	-7.9% to 1.6%	57 to 90	22.2% to 34.8%	-108 to -75	-25.6% to -17.9%
1Q	1,052	732	732	720	715	760	-198 to -180	-21.7% to -19.8%	284 to 301	65.7% to 69.8%	-337 to -320	-32.1% to -30.4%
2Q	932	675	675	658	649	662	-224 to -198	-25.7% to -22.7%	95 to 121	17.2% to 21.9%	-283 to -257	-30.4% to -27.6%
3Q	1,031	788	782	760	742	686	-220 to -174	-22.9% to -18.1%	183 to 229	32.7% to 40.8%	-289 to -243	-28.0% to -23.6%
4Q	1,145	921	840	895	845	612	-138 to -56	-14.1% to -5.8%	134 to 216	19.0% to 30.6%	-305 to -223	-26.7% to -19.5%
Total	4,159	3,116	3,029	3,033	2,951	2,720	-774 to -609	-20.8% to -16.4%	701 to 866	31.2% to 38.5%	-1,209 to -1,044	-29.1% to -25.1%



Passenger revenue (USD, million) - Africa International + Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	1,601	1,719	1,638	36	2.3%	-81	-4.7%	1,766	543	-1,058	-66.1%	-1,094	-66.8%	-1,222	-69.2%
February	1,412	1,576	1,409	-3	-0.2%	-167	-10.6%	1,618	414	-998	-70.7%	-995	-70.6%	-1,205	-74.4%
March	1,607	1,723	838	-769	-47.9%	-885	-51.4%	1,742	502	-1,105	-68.8%	-336	-40.1%	-1,240	-71.2%
April	1,614	1,723	22	-1,591	-98.6%	-1,701	-98.7%	1,805	482	-1,132	-70.1%	460	2067.8%	-1,323	-73.3%
May	1,492	1,607	28	-1,464	-98.1%	-1,579	-98.2%	1,689	540	-952	-63.8%	512	1819.4%	-1,149	-68.0%
June	1,647	1,772	63	-1,584	-96.2%	-1,709	-96.4%	1,883	681	-966	-58.6%	618	983.0%	-1,202	-63.8%
July	1,860	1,953	186	-1,673	-90.0%	-1,766	-90.4%	2,074	850	-1,010	-54.3%	664	355.9%	-1,223	-59.0%
August	1,952	2,029	283	-1,669	-85.5%	-1,745	-86.0%	2,145	937	-1,015	-52.0%	654	231.0%	-1,208	-56.3%
September	1,676	1,769	284	-1,392	-83.1%	-1,485	-84.0%	1,872	797	-879	-52.5%	513	180.7%	-1,075	-57.4%
October	1,618	1,694	404	-1,213	-75.0%	-1,290	-76.1%	1,779	908	-709	-43.9%	504	124.6%	-871	-49.0%
November	1,576	1,667	403	-1,173	-74.4%	-1,264	-75.8%	1,746	974	-603	-38.2%	570	141.4%	-772	-44.2%
December	1,740	1,870	579	-1,162	-66.7%	-1,291	-69.0%	1,989	956	-785	-45.1%	377	65.1%	-1,033	-52.0%
1Q	4,621	5,018	3,884	-736	-15.9%	-1,133	-22.6%	5,126	1,459	-3,161	-68.4%	-2,425	-62.4%	-3,667	-71.5%
2Q	4,752	5,103	113	-4,639	-97.6%	-4,989	-97.8%	5,377	1,703	-3,049	-64.2%	1,590	1403.7%	-3,674	-68.3%
3Q	5,488	5,751	754	-4,734	-86.3%	-4,997	-86.9%	6,091	2,584	-2,903	-52.9%	1,831	242.9%	-3,507	-57.6%
4Q	4,934	5,231	1,386	-3,548	-71.9%	-3,845	-73.5%	5,514	2,837	-2,097	-42.5%	1,451	104.7%	-2,677	-48.5%
Total	19,795	21,103	6,138	-13,657	-69.0%	-14,965	-70.9%	22,109	8,584	-11,211	-56.6%	2,446	39.9%	-13,525	-61.2%

### Africa (Total)



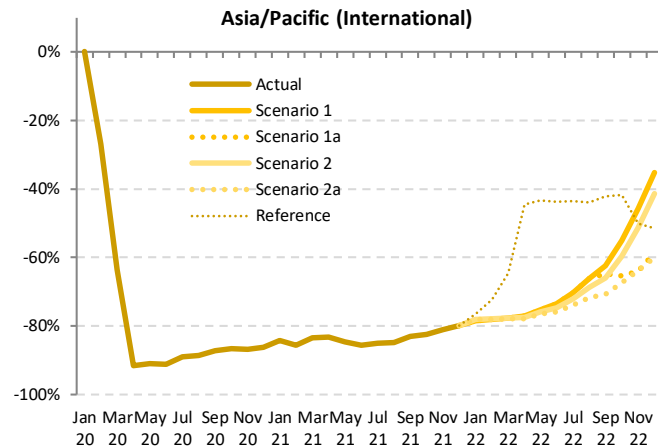
Passenger revenue (USD, million) - Africa International + Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g					g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	1,834	909	909	901	893	985	-708 to -692	-44.2% to -43.2%	350 to 366	64.4% to 67.3%	-940 to -924	-51.3% to -50.4%		
February	1,694	864	864	854	846	1,028	-566 to -548	-40.1% to -38.8%	433 to 451	104.6% to 108.9%	-848 to -830	-50.0% to -49.0%		
March	1,786	936	936	920	911	1,229	-696 to -671	-43.3% to -41.8%	409 to 434	81.4% to 86.4%	-875 to -851	-49.0% to -47.6%		
April	1,899	1,022	1,022	1,005	989	1,309	-624 to -591	-38.7% to -36.6%	507 to 541	105.3% to 112.2%	-910 to -877	-47.9% to -46.2%		
May	1,787	967	967	940	919	1,258	-573 to -524	-38.4% to -35.2%	378 to 427	70.1% to 79.1%	-869 to -820	-48.6% to -45.9%		
June	2,011	1,138	1,138	1,100	1,074	1,345	-573 to -509	-34.8% to -30.9%	393 to 457	57.6% to 67.1%	-936 to -872	-46.6% to -43.4%		
July	2,198	1,277	1,277	1,227	1,193	1,467	-667 to -583	-35.9% to -31.4%	343 to 426	40.3% to 50.2%	-1,005 to -921	-45.7% to -41.9%		
August	2,262	1,350	1,350	1,291	1,249	1,511	-703 to -602	-36.0% to -30.9%	311 to 412	33.2% to 44.0%	-1,014 to -913	-44.8% to -40.3%		
September	1,980	1,212	1,172	1,158	1,106	1,372	-571 to -464	-34.0% to -27.7%	309 to 415	38.7% to 52.1%	-875 to -768	-44.2% to -38.8%		
October	1,868	1,176	1,041	1,131	1,056	1,366	-576 to -441	-35.6% to -27.3%	133 to 268	14.7% to 29.6%	-827 to -692	-44.3% to -37.0%		
November	1,834	1,194	1,026	1,154	1,054	1,038	-551 to -383	-34.9% to -24.3%	52 to 220	5.3% to 22.6%	-809 to -641	-44.1% to -34.9%		
December	2,125	1,425	1,219	1,389	1,234	1,079	-521 to -315	-29.9% to -18.1%	264 to 469	27.6% to 49.1%	-905 to -699	-42.6% to -32.9%		
1Q	5,314	2,709	2,709	2,675	2,651	3,242	-1,970 to -1,911	-42.6% to -41.4%	1,191 to 1,250	81.7% to 85.7%	-2,663 to -2,605	-50.1% to -49.0%		
2Q	5,697	3,128	3,128	3,044	2,982	3,911	-1,770 to -1,624	-37.3% to -34.2%	1,279 to 1,425	75.1% to 83.7%	-2,715 to -2,569	-47.7% to -45.1%		
3Q	6,440	3,838	3,799	3,677	3,547	4,349	-1,941 to -1,650	-35.4% to -30.1%	963 to 1,254	37.3% to 48.5%	-2,893 to -2,602	-44.9% to -40.4%		
4Q	5,827	3,795	3,286	3,674	3,444	3,482	-1,648 to -1,139	-33.4% to -23.1%	449 to 958	15.8% to 33.8%	-2,541 to -2,032	-43.6% to -34.9%		
Total	23,279	13,471	12,922	13,069	12,524	14,984	-7,271 to -6,324	-36.7% to -31.9%	3,940 to 4,887	45.9% to 56.9%	-10,755 to -9,808	-46.2% to -42.1%		

# Asia/Pacific

Compared to 2019	Seat capacity (%)			Passenger number (thousand)						Passenger revenue (USD, million)		
	Total	International	Domestic	Total		International		Domestic		Total	International	Domestic
1Q 2020	-26.1%	-30.1%	-24.3%	-141,677	-34.7%	-42,794	-34.9%	-98,882	-34.6%	-16,747	-8,505	-8,242
2Q 2020	-68.5%	-91.3%	-58.6%	-316,793	-76.8%	-117,426	-96.4%	-199,367	-68.6%	-38,956	-24,899	-14,057
3Q 2020	-49.3%	-88.3%	-32.4%	-257,337	-58.9%	-120,815	-94.6%	-136,522	-44.1%	-34,664	-25,641	-9,023
4Q 2020	-37.3%	-86.6%	-15.7%	-202,995	-47.7%	-117,468	-93.9%	-85,527	-28.5%	-30,376	-25,124	-5,252
<b>Total 2020</b>	<b>-45.3%</b>	<b>-74.2%</b>	<b>-32.7%</b>	<b>-918,801</b>	<b>-54.6%</b>	<b>-398,503</b>	<b>-80.1%</b>	<b>-520,298</b>	<b>-43.9%</b>	<b>-120,743</b>	<b>-84,169</b>	<b>-36,574</b>
1Q 2021	-43.3%	-84.4%	-25.0%	-225,504	-55.2%	-114,192	-93.1%	-111,312	-38.9%	-32,033	-24,159	-7,874
2Q 2021	-37.4%	-84.5%	-16.7%	-190,923	-46.3%	-113,035	-92.8%	-77,887	-26.8%	-28,401	-23,864	-4,537
3Q 2021	-50.1%	-84.3%	-35.3%	-267,183	-61.1%	-116,834	-91.5%	-150,349	-48.6%	-35,162	-24,694	-10,468
4Q 2021	-45.4%	-81.1%	-29.8%	-241,272	-56.7%	-110,736	-88.5%	-130,537	-43.5%	-33,183	-23,553	-9,630
<b>Total 2021</b>	<b>-44.1%</b>	<b>-83.6%</b>	<b>-26.8%</b>	<b>-924,882</b>	<b>-54.9%</b>	<b>-454,797</b>	<b>-91.5%</b>	<b>-470,085</b>	<b>-39.6%</b>	<b>-128,779</b>	<b>-96,269</b>	<b>-32,509</b>
1Q 2022	-38.9% to -38.4%	-78.1% to -77.9%	-21.5% to -20.8%	-212,724 to -205,670	-52.1% to -50.3%	-105,553 to -104,857	-86.1% to -85.5%	-107,171 to -100,813	-37.5% to -35.3%	-30,622 to -29,999	-22,109 to -21,947	-8,513 to -8,052
2Q 2022	-39.6% to -37.8%	-76.7% to -75.3%	-23.3% to -21.4%	-213,751 to -197,442	-51.8% to -47.9%	-103,246 to -100,310	-84.7% to -82.3%	-110,505 to -97,132	-38.0% to -33.4%	-30,252 to -28,603	-21,559 to -20,881	-8,693 to -7,721
3Q 2022	-35.1% to -30.1%	-72.2% to -66.4%	-19.1% to -14.5%	-204,163 to -169,796	-46.7% to -38.8%	-102,911 to -94,128	-80.6% to -73.7%	-101,252 to -75,668	-32.7% to -24.4%	-29,568 to -25,697	-21,486 to -19,480	-8,082 to -6,217
4Q 2022	-29.2% to -16.7%	-63.7% to -45.2%	-14.1% to -4.3%	-176,731 to -111,092	-41.6% to -26.1%	-93,033 to -69,488	-74.3% to -55.5%	-83,698 to -41,604	-27.9% to -13.9%	-26,052 to -17,660	-19,504 to -14,189	-6,548 to -3,471
<b>Total 2022</b>	<b>-35.6% to -30.7%</b>	<b>-72.6% to -66.1%</b>	<b>-19.5% to -15.2%</b>	<b>-806,910 to -684,000</b>	<b>-47.9% to -40.6%</b>	<b>-404,489 to -368,783</b>	<b>-81.3% to -74.2%</b>	<b>-402,422 to -315,217</b>	<b>-33.9% to -26.6%</b>	<b>-116,415 to -101,959</b>	<b>-84,589 to -76,497</b>	<b>-31,825 to -25,461</b>



Seat Capacity (thousand) - Asia/Pacific International															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	53,265	57,270	53,331	66	0.1%	-3,939	-6.9%	60,091	8,389	-44,876	-84.3%	-44,942	-84.3%	-51,702	-86.0%
February	49,240	52,702	36,070	-13,170	-26.7%	-16,632	-31.6%	54,412	7,103	-42,137	-85.6%	-28,967	-80.3%	-47,309	-86.9%
March	52,868	55,127	19,269	-33,600	-63.6%	-35,858	-65.0%	57,032	8,719	-44,149	-83.5%	-10,549	-54.7%	-48,312	-84.7%
April	51,419	53,083	4,283	-47,136	-91.7%	-48,800	-91.9%	54,682	8,643	-42,776	-83.2%	4,360	101.8%	-46,040	-84.2%
May	52,115	54,386	4,649	-47,466	-91.1%	-49,737	-91.5%	56,381	7,953	-44,162	-84.7%	3,304	71.1%	-48,428	-85.9%
June	51,244	53,134	4,462	-46,782	-91.3%	-48,671	-91.6%	54,970	7,326	-43,918	-85.7%	2,864	64.2%	-47,644	-86.7%
July	54,096	55,984	5,934	-48,162	-89.0%	-50,051	-89.4%	58,871	8,120	-45,976	-85.0%	2,186	36.8%	-50,750	-86.2%
August	54,492	57,099	6,215	-48,277	-88.6%	-50,883	-89.1%	60,431	8,249	-46,243	-84.9%	2,034	32.7%	-52,182	-86.3%
September	51,502	53,050	6,595	-44,907	-87.2%	-46,455	-87.6%	55,872	8,746	-42,756	-83.0%	2,151	32.6%	-47,126	-84.3%
October	52,839	55,621	7,034	-45,805	-86.7%	-48,587	-87.4%	58,727	9,229	-43,610	-82.5%	2,195	31.2%	-49,497	-84.3%
November	51,594	54,738	6,760	-44,833	-86.9%	-47,978	-87.6%	58,065	9,713	-41,881	-81.2%	2,952	43.7%	-48,352	-83.3%
December	54,954	58,362	7,595	-47,359	-86.2%	-50,767	-87.0%	61,803	11,109	-43,845	-79.8%	3,514	46.3%	-50,694	-82.0%
1Q	155,373	165,099	108,670	-46,704	-30.1%	-56,429	-34.2%	171,535	24,211	-131,162	-84.4%	-84,459	-77.7%	-147,323	-85.9%
2Q	154,778	160,603	13,394	-141,384	-91.3%	-147,209	-91.7%	166,033	23,921	-130,856	-84.5%	10,527	78.6%	-142,112	-85.6%
3Q	160,089	166,133	18,744	-141,345	-88.3%	-147,389	-88.7%	175,174	25,115	-134,974	-84.3%	6,371	34.0%	-150,059	-85.7%
4Q	159,387	168,721	21,390	-137,997	-86.6%	-147,331	-87.3%	178,595	30,051	-129,336	-81.1%	8,662	40.5%	-148,543	-83.2%
Total	629,628	660,556	162,198	-467,430	-74.2%	-498,359	-75.4%	691,337	103,299	-526,329	-83.6%	-58,899	-36.3%	-588,038	-85.1%

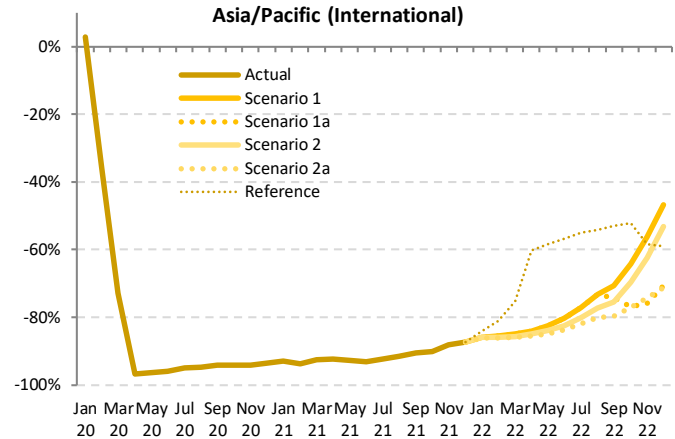


Seat Capacity (thousand) - Asia/Pacific International														
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline		
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	63,686	11,486	11,486	11,658	11,634	12,506	-41,779 to -41,607	-78.4% to -78.1%	3,097 to 3,269	36.9% to 39.0%	-52,200 to -52,028	-82.0% to -81.7%		
February	56,891	10,751	10,751	10,837	10,767	13,602	-38,489 to -38,403	-78.2% to -78.0%	3,648 to 3,734	51.4% to 52.6%	-46,140 to -46,054	-81.1% to -81.0%		
March	59,370	11,809	11,809	11,792	11,654	18,675	-41,214 to -41,059	-78.0% to -77.7%	2,935 to 3,090	33.7% to 35.4%	-47,715 to -47,560	-80.4% to -80.1%		
April	56,485	11,743	11,743	11,603	11,400	28,515	-40,019 to -39,676	-77.8% to -77.2%	2,757 to 3,100	31.9% to 35.9%	-45,085 to -44,742	-79.8% to -79.2%		
May	58,690	12,893	12,893	12,551	12,222	29,505	-39,893 to -39,222	-76.5% to -75.3%	4,269 to 4,940	53.7% to 62.1%	-46,468 to -45,797	-79.2% to -78.0%		
June	57,029	13,539	13,539	12,939	12,391	28,818	-38,854 to -37,705	-75.8% to -73.6%	5,065 to 6,213	69.1% to 84.8%	-44,638 to -43,490	-78.3% to -76.3%		
July	61,909	16,037	16,037	15,052	14,076	30,568	-40,020 to -38,059	-74.0% to -70.4%	5,955 to 7,917	73.3% to 97.5%	-47,834 to -45,872	-77.3% to -74.1%		
August	64,038	18,458	18,458	17,009	15,367	30,592	-39,125 to -36,033	-71.8% to -66.1%	7,118 to 10,209	86.3% to 123.8%	-48,671 to -45,579	-76.0% to -71.2%		
September	58,757	19,317	18,127	17,530	15,085	29,850	-36,417 to -32,185	-70.7% to -62.5%	6,339 to 10,571	72.5% to 120.9%	-43,673 to -39,440	-74.3% to -67.1%		
October	62,181	23,745	18,269	21,360	17,239	30,775	-35,601 to -29,094	-67.4% to -55.1%	8,009 to 14,516	86.8% to 157.3%	-44,942 to -38,435	-72.3% to -61.8%		
November	61,838	27,976	18,605	25,136	18,695	25,755	-32,989 to -23,618	-63.9% to -45.8%	8,892 to 18,263	91.5% to 188.0%	-43,233 to -33,861	-69.9% to -54.8%		
December	65,758	35,599	22,709	32,229	21,983	26,621	-32,971 to -19,355	-60.0% to -35.2%	10,874 to 24,490	97.9% to 220.5%	-43,775 to -30,159	-66.6% to -45.9%		
1Q	179,947	34,047	34,047	34,286	34,055	44,783	-121,327 to -121,087	-78.1% to -77.9%	9,835 to 10,075	40.6% to 41.6%	-145,900 to -145,660	-81.1% to -80.9%		
2Q	172,203	38,175	38,175	37,092	36,012	46,838	-118,765 to -116,603	-76.7% to -75.3%	12,091 to 14,254	50.5% to 59.6%	-136,191 to -134,028	-79.1% to -77.8%		
3Q	184,704	53,812	52,622	49,591	44,527	91,010	-115,563 to -106,277	-72.2% to -66.4%	19,412 to 28,697	77.3% to 114.3%	-140,177 to -130,892	-75.9% to -70.9%		
4Q	189,776	87,320	59,583	78,725	57,917	83,150	-101,470 to -72,067	-63.7% to -45.2%	27,866 to 57,269	92.7% to 190.6%	-131,859 to -102,456	-69.5% to -54.0%		
Total	726,630	213,353	184,426	199,695	172,511	305,781	-457,116 to -416,274	-72.6% to -66.1%	69,212 to 110,054	67.0% to 106.5%	-554,118 to -513,276	-76.3% to -70.6%		





Passenger Number (thousand) - Asia/Pacific International															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	42,441	45,812	43,661	1,220	2.9%	-2,151	-4.7%	48,196	2,982	-39,459	-93.0%	-40,679	-93.2%	-45,214	-93.8%
February	38,761	41,641	24,923	-13,838	-35.7%	-16,718	-40.1%	43,110	2,409	-36,352	-93.8%	-22,514	-90.3%	-40,702	-94.4%
March	41,446	43,367	11,270	-30,176	-72.8%	-32,097	-74.0%	44,982	3,065	-38,381	-92.6%	-8,205	-72.8%	-41,917	-93.2%
April	41,067	42,548	1,344	-39,723	-96.7%	-41,204	-96.8%	43,937	3,105	-37,962	-92.4%	1,761	131.0%	-40,831	-92.9%
May	40,029	41,908	1,460	-38,569	-96.4%	-40,448	-96.5%	43,547	2,872	-37,157	-92.8%	1,412	96.8%	-40,676	-93.4%
June	40,750	42,398	1,616	-39,134	-96.0%	-40,782	-96.2%	43,971	2,834	-37,916	-93.0%	1,217	75.3%	-41,137	-93.6%
July	43,851	45,551	2,201	-41,650	-95.0%	-43,350	-95.2%	48,025	3,374	-40,478	-92.3%	1,172	53.3%	-44,652	-93.0%
August	44,369	46,665	2,313	-42,056	-94.8%	-44,352	-95.0%	49,515	3,730	-40,639	-91.6%	1,417	61.3%	-45,785	-92.5%
September	39,429	40,765	2,320	-37,109	-94.1%	-38,444	-94.3%	43,046	3,712	-35,717	-90.6%	1,392	60.0%	-39,334	-91.4%
October	40,917	43,233	2,431	-38,486	-94.1%	-40,802	-94.4%	45,766	4,026	-36,891	-90.2%	1,595	65.6%	-41,740	-91.2%
November	40,176	42,785	2,380	-37,796	-94.1%	-40,406	-94.4%	45,501	4,770	-35,406	-88.1%	2,390	100.4%	-40,732	-89.5%
December	44,042	46,952	2,857	-41,186	-93.5%	-44,095	-93.9%	49,847	5,603	-38,439	-87.3%	2,747	96.2%	-44,243	-88.8%
1Q	122,648	130,820	79,854	-42,794	-34.9%	-50,966	-39.0%	136,289	8,456	-114,192	-93.1%	-71,398	-89.4%	-127,833	-93.8%
2Q	121,846	126,854	4,420	-117,426	-96.4%	-122,434	-96.5%	131,455	8,811	-113,035	-92.8%	4,391	99.3%	-122,644	-93.3%
3Q	127,649	132,980	6,834	-120,815	-94.6%	-126,146	-94.9%	140,586	10,815	-116,834	-91.5%	3,981	58.2%	-129,771	-92.3%
4Q	125,135	132,970	7,667	-117,468	-93.9%	-125,303	-94.2%	141,114	14,399	-110,736	-88.5%	6,732	87.8%	-126,715	-89.8%
Total	497,279	523,625	98,775	-398,503	-80.1%	-424,849	-81.1%	549,444	42,481	-454,797	-91.5%	-56,294	-57.0%	-506,963	-92.3%

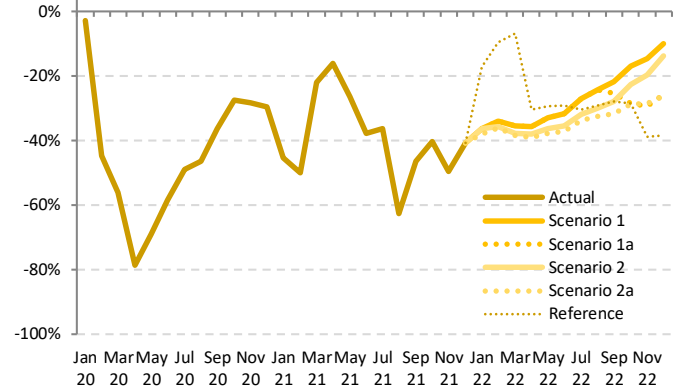


Passenger Number (thousand) - Asia/Pacific International														
Year	2022						Compared to 2019			Compared to 2021			Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	51,255	5,962	5,962	5,937	5,868	6,735	-36,574 to -36,479	-86.2% to -86.0%	2,885 to 2,979	96.8% to 99.9%	-45,387 to -45,293	-88.6% to -88.4%		
February	45,230	5,594	5,594	5,463	5,386	7,343	-33,375 to -33,167	-86.1% to -85.6%	2,978 to 3,185	123.6% to 132.2%	-39,844 to -39,637	-88.1% to -87.6%		
March	46,979	6,236	6,236	5,957	5,842	10,227	-35,604 to -35,210	-85.9% to -85.0%	2,777 to 3,171	90.6% to 103.5%	-41,138 to -40,743	-87.6% to -86.7%		
April	45,524	6,500	6,500	6,184	6,035	16,340	-35,132 to -34,568	-85.5% to -84.2%	2,830 to 3,394	91.1% to 109.3%	-39,589 to -39,025	-87.0% to -85.7%		
May	45,464	7,030	7,030	6,436	6,040	16,666	-33,989 to -32,999	-84.9% to -82.4%	3,168 to 4,158	110.3% to 144.8%	-39,425 to -38,434	-86.7% to -84.5%		
June	45,757	8,006	8,006	7,132	6,626	17,605	-34,125 to -32,744	-83.7% to -80.4%	3,792 to 5,173	133.8% to 182.5%	-39,132 to -37,751	-85.5% to -82.5%		
July	50,669	10,020	10,020	8,694	7,903	19,697	-35,948 to -33,832	-82.0% to -77.2%	4,530 to 6,646	134.3% to 197.0%	-42,766 to -40,649	-84.4% to -80.2%		
August	52,639	11,891	11,891	10,053	8,846	20,306	-35,522 to -32,477	-80.1% to -73.2%	5,116 to 8,161	137.2% to 218.8%	-43,793 to -40,748	-83.2% to -77.4%		
September	45,416	11,611	11,611	10,160	9,671	7,989	-31,441 to -27,819	-79.7% to -70.6%	4,276 to 7,898	115.2% to 212.8%	-37,427 to -33,805	-82.4% to -74.4%		
October	48,618	14,659	9,447	12,404	9,356	19,600	-31,561 to -26,258	-77.1% to -64.2%	5,330 to 10,632	132.4% to 264.1%	-39,262 to -33,960	-80.8% to -69.8%		
November	48,616	17,577	9,700	15,110	10,300	16,685	-30,475 to -22,599	-75.9% to -56.2%	4,931 to 12,807	103.4% to 268.5%	-38,916 to -31,039	-80.0% to -63.8%		
December	53,211	23,411	12,954	20,605	12,700	18,028	-31,342 to -20,631	-71.2% to -46.8%	7,096 to 17,808	126.6% to 317.8%	-40,511 to -29,799	-76.1% to -56.0%		
1Q	143,465	17,792	17,792	17,357	17,095	24,306	-105,553 to -104,857	-86.1% to -85.5%	8,639 to 9,336	102.2% to 110.4%	-126,369 to -125,673	-88.1% to -87.6%		
2Q	136,746	21,536	21,536	19,753	18,051	50,611	-103,246 to -100,310	-84.7% to -82.3%	9,790 to 12,725	111.1% to 144.4%	-118,146 to -115,210	-86.4% to -84.3%		
3Q	148,723	33,522	32,071	28,418	24,738	58,529	-102,911 to -94,128	-80.6% to -73.7%	13,923 to 22,706	128.7% to 209.9%	-123,985 to -115,202	-83.4% to -77.5%		
4Q	150,445	55,647	32,102	48,119	32,356	54,313	-93,033 to -69,488	-74.3% to -55.5%	17,703 to 41,248	122.9% to 286.5%	-118,343 to -94,798	-78.7% to -63.0%		
Total	579,380	128,496	103,500	113,646	92,790	187,759	-404,489 to -368,783	-81.3% to -74.2%	50,308 to 86,014	118.4% to 202.5%	-486,590 to -450,884	-84.0% to -77.8%		



Passenger Number (thousand) - Asia/Pacific Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	95,680	101,733	93,038	-2,643	-2.8%	-8,695	-8.5%	106,281	52,355	-43,325	-45.3%	-40,682	-43.7%	-53,926	-50.7%
February	93,183	100,554	51,430	-41,752	-44.8%	-49,124	-48.9%	103,581	46,634	-46,548	-50.0%	-4,796	-9.3%	-56,946	-55.0%
March	97,091	102,127	42,604	-54,487	-56.1%	-59,523	-58.3%	103,920	75,653	-21,438	-22.1%	33,049	77.6%	-28,267	-27.2%
April	95,436	97,512	20,302	-75,134	-78.7%	-77,210	-79.2%	100,044	80,139	-15,297	-16.0%	59,837	294.7%	-19,906	-19.9%
May	97,706	100,241	30,330	-67,376	-69.0%	-69,911	-69.7%	103,321	71,883	-25,823	-26.4%	41,553	137.0%	-31,438	-30.4%
June	97,365	99,388	40,509	-56,857	-58.4%	-58,880	-59.2%	102,278	60,598	-36,767	-37.8%	20,089	49.6%	-41,680	-40.8%
July	105,023	107,946	53,535	-51,489	-49.0%	-54,411	-50.4%	112,482	66,910	-38,113	-36.3%	13,376	25.0%	-45,571	-40.5%
August	106,397	109,323	56,921	-49,476	-46.5%	-52,402	-47.9%	113,631	39,724	-66,673	-62.7%	-17,197	-30.2%	-73,907	-65.0%
September	98,156	101,304	62,599	-35,558	-36.2%	-38,705	-38.2%	105,198	52,593	-45,564	-46.4%	-10,006	-16.0%	-52,605	-50.0%
October	102,792	105,942	74,469	-28,322	-27.6%	-31,473	-29.7%	111,431	61,365	-41,427	-40.3%	-13,105	-17.6%	-50,066	-44.9%
November	98,409	101,445	70,498	-27,911	-28.4%	-30,947	-30.5%	105,697	49,593	-48,816	-49.6%	-20,905	-29.7%	-56,104	-53.1%
December	98,922	102,630	69,627	-29,294	-29.6%	-33,002	-32.2%	107,153	58,628	-40,294	-40.7%	-10,999	-15.8%	-48,525	-45.3%
1Q	285,954	304,414	187,072	-98,882	-34.6%	-117,342	-38.5%	313,781	174,643	-111,312	-38.9%	-12,429	-6.6%	-139,138	-44.3%
2Q	290,507	297,141	91,140	-199,367	-68.6%	-206,001	-69.3%	305,643	212,260	-77,887	-26.8%	121,479	133.3%	-93,023	-30.4%
3Q	309,577	318,573	173,055	-136,522	-44.1%	-145,518	-45.7%	331,311	159,228	-150,349	-48.6%	-13,827	-8.0%	-172,083	-51.9%
4Q	300,122	310,017	214,594	-85,527	-28.5%	-95,422	-30.8%	324,281	169,585	-130,537	-43.5%	-45,009	-21.0%	-154,696	-47.7%
Total	1,186,160	1,230,145	665,862	-520,298	-43.9%	-564,283	-45.9%	1,275,016	716,075	-470,085	-39.6%	50,213	7.5%	-558,940	-43.8%

Asia/Pacific (Domestic)

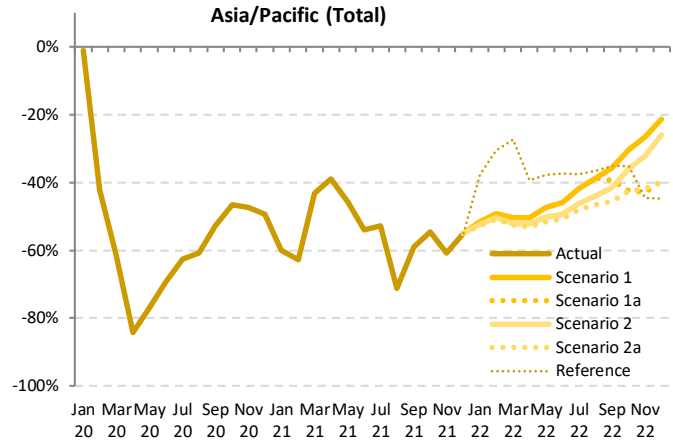


Passenger Number (thousand) - Asia/Pacific Domestic														
Year	2022										2021			
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
Month	f	g	g	g	g	-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	111,421	61,008	61,008	59,949	59,421	79,227	-36,260 to -34,672	-37.9% to -36.2%	7,065 to 8,653	13.5% to 16.5%	-52,001 to -50,413	-46.7% to -45.2%		
February	107,632	61,527	61,527	60,017	59,511	84,199	-33,672 to -31,655	-36.1% to -34.0%	12,877 to 14,893	27.6% to 31.9%	-48,120 to -46,104	-44.7% to -42.8%		
March	106,383	62,606	62,606	60,393	59,852	90,479	-37,239 to -34,486	-38.4% to -35.5%	-15,801 to -13,048	-20.9% to -17.2%	-46,531 to -43,777	-43.7% to -41.2%		
April	102,414	61,353	61,353	59,106	58,081	66,320	-37,354 to -34,083	-39.1% to -35.7%	-22,058 to -18,786	-27.5% to -23.4%	-44,333 to -41,062	-43.3% to -40.1%		
May	106,237	65,414	65,414	62,178	60,695	69,039	-37,011 to -32,292	-37.9% to -33.0%	-11,188 to -6,469	-15.6% to -9.0%	-45,542 to -40,823	-42.9% to -38.4%		
June	104,915	66,608	66,608	62,752	61,226	68,962	-36,139 to -30,757	-37.1% to -31.6%	628 to 6,010	1.0% to 9.9%	-43,689 to -38,307	-41.6% to -36.5%		
July	116,737	76,681	76,681	71,560	69,515	73,176	-35,508 to -28,342	-33.8% to -27.0%	2,605 to 9,771	3.9% to 14.6%	-47,222 to -40,056	-40.5% to -34.3%		
August	117,709	80,471	80,471	74,426	71,787	75,371	-34,611 to -25,926	-32.5% to -24.4%	32,062 to 40,747	80.7% to 102.6%	-45,922 to -37,327	-39.0% to -31.6%		
September	108,981	76,757	73,203	70,726	67,024	70,728	-31,133 to -21,400	-31.7% to -21.8%	14,431 to 24,164	27.4% to 45.9%	-41,957 to -32,224	-38.5% to -29.6%		
October	116,578	85,382	73,502	79,518	73,208	73,458	-29,584 to -17,410	-28.8% to -16.9%	11,843 to 24,017	19.3% to 39.1%	-43,370 to -31,196	-37.2% to -26.8%		
November	109,704	84,093	69,472	79,016	70,335	60,160	-28,937 to -14,316	-29.4% to -14.5%	19,879 to 34,500	40.1% to 69.6%	-40,232 to -25,611	-36.7% to -23.3%		
December	111,567	89,043	73,450	85,266	73,085	60,853	-25,836 to -9,879	-26.1% to -10.0%	14,457 to 30,415	24.7% to 51.9%	-38,482 to -22,524	-34.5% to -20.2%		
1Q	325,435	185,141	185,141	180,359	178,784	253,905	-107,171 to -100,813	-37.5% to -35.3%	4,141 to 10,498	2.4% to 6.0%	-146,652 to -140,294	-45.1% to -43.1%		
2Q	313,566	193,375	193,375	184,036	180,022	204,321	-110,505 to -97,132	-38.0% to -33.4%	-32,618 to -19,244	-15.3% to -9.1%	-133,565 to -120,191	-42.6% to -38.3%		
3Q	343,427	233,909	230,355	216,712	208,325	219,274	-101,252 to -75,668	-32.7% to -24.4%	49,098 to 74,681	30.8% to 46.9%	-135,101 to -109,518	-39.3% to -31.9%		
4Q	337,850	258,518	216,424	243,799	216,628	194,470	-83,698 to -41,604	-27.9% to -13.9%	46,839 to 88,933	27.6% to 52.4%	-121,426 to -79,332	-35.9% to -23.5%		
Total	1,320,278	870,943	825,296	824,907	783,739	871,970	-402,422 to -315,217	-33.9% to -26.6%	67,663 to 154,868	9.4% to 21.6%	-536,539 to -449,335	-40.6% to -34.0%		

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Passenger Number (thousand) - Asia/Pacific International + Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	138,121	147,545	136,699	-1,423	-1.0%	-10,846	-7.4%	154,477	55,337	-82,784	-59.9%	-81,362	-59.5%	-99,140	-64.2%
February	131,944	142,195	76,353	-55,591	-42.1%	-65,842	-46.3%	146,691	49,043	-82,901	-62.8%	-27,310	-35.8%	-97,648	-66.6%
March	138,537	145,494	53,874	-84,663	-61.1%	-91,620	-63.0%	148,902	78,718	-59,819	-43.2%	24,844	46.1%	-70,184	-47.1%
April	136,503	140,060	21,646	-114,857	-84.1%	-118,414	-84.5%	143,981	83,244	-53,259	-39.0%	61,598	284.6%	-60,737	-42.2%
May	137,375	142,149	31,790	-105,945	-76.9%	-110,359	-77.6%	146,868	74,755	-62,980	-45.7%	42,965	135.2%	-72,113	-49.1%
June	138,115	141,786	42,125	-95,991	-69.5%	-99,662	-70.3%	146,249	63,432	-74,684	-54.1%	21,307	50.6%	-82,817	-56.6%
July	148,875	153,497	55,736	-93,139	-62.6%	-97,761	-63.7%	160,507	70,284	-78,591	-52.8%	14,548	26.1%	-90,223	-56.2%
August	150,766	155,988	59,234	-91,531	-60.7%	-96,754	-62.0%	163,146	43,454	-107,312	-71.2%	-15,780	-26.6%	-119,691	-73.4%
September	137,586	142,069	64,919	-72,667	-52.8%	-77,150	-54.3%	148,244	56,305	-81,281	-59.1%	-8,614	-13.3%	-91,399	-62.0%
October	143,708	149,175	76,900	-66,808	-46.5%	-72,275	-48.4%	157,197	65,391	-78,318	-54.5%	-11,509	-15.0%	-91,806	-58.4%
November	138,584	144,231	72,878	-65,707	-47.4%	-71,353	-49.5%	151,199	54,363	-84,222	-60.8%	-18,515	-25.4%	-96,836	-64.0%
December	142,964	149,581	72,484	-70,480	-49.3%	-77,098	-51.5%	157,000	64,231	-78,732	-55.1%	-8,252	-11.4%	-92,769	-59.1%
1Q	408,602	435,234	266,926	-141,677	-34.7%	-168,309	-38.7%	450,070	183,099	-225,504	-55.2%	-83,827	-31.4%	-266,971	-59.3%
2Q	412,353	423,995	95,560	-316,793	-76.8%	-328,435	-77.5%	437,098	221,430	-190,923	-46.3%	125,870	131.7%	-215,667	-49.3%
3Q	437,226	451,553	179,890	-257,337	-58.9%	-271,664	-60.2%	471,897	170,043	-267,183	-61.1%	-9,846	-5.5%	-301,853	-64.0%
4Q	425,257	442,987	222,262	-202,995	-47.7%	-220,725	-49.8%	465,395	183,984	-241,272	-56.7%	-38,277	-17.2%	-281,411	-60.5%
Total	1,683,439	1,753,770	764,638	-918,801	-54.6%	-989,133	-56.4%	1,824,460	758,557	-924,882	-54.9%	-6,081	-0.8%	-1,065,903	-58.4%

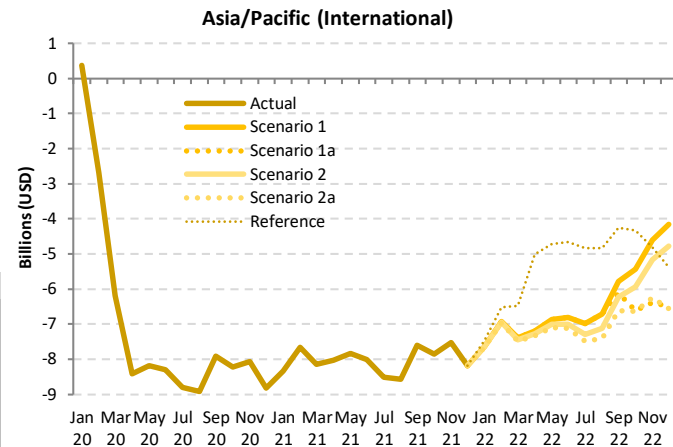


Passenger Number (thousand) - Asia/Pacific International + Domestic													
Year	2022												
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline		
	f	g	g	g	g	-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
January	162,676	66,970	66,970	65,886	65,288	85,962	-72,833 to -71,151	-52.7% to -51.5%	9,951 to 11,633	18.0% to 21.0%	-97,388 to -95,706	-59.9% to -58.8%	
February	152,862	67,121	67,121	65,480	64,897	91,542	-67,046 to -64,823	-50.8% to -49.1%	15,854 to 18,078	32.3% to 36.9%	-87,965 to -85,741	-57.5% to -56.1%	
March	153,362	68,842	68,842	66,350	65,694	100,706	-72,844 to -69,696	-52.6% to -50.3%	-13,025 to -9,877	-16.5% to -12.5%	-87,669 to -84,520	-57.2% to -55.1%	
April	147,939	67,852	67,852	65,291	64,017	82,660	-72,486 to -68,651	-53.1% to -50.3%	-19,228 to -15,392	-23.1% to -18.5%	-84,922 to -80,087	-56.7% to -54.1%	
May	151,702	72,444	72,444	68,614	66,734	85,705	-71,000 to -65,291	-51.5% to -47.4%	-8,020 to -2,310	-10.7% to -3.1%	-84,967 to -79,257	-56.0% to -52.2%	
June	150,672	74,615	74,615	69,884	67,851	86,567	-70,264 to -63,501	-50.9% to -46.0%	4,420 to 11,183	7.0% to 17.6%	-82,821 to -76,058	-55.0% to -50.5%	
July	167,406	86,701	86,701	80,254	77,418	92,872	-71,456 to -62,174	-48.0% to -41.8%	7,134 to 16,417	10.2% to 23.4%	-89,988 to -80,705	-53.8% to -48.2%	
August	170,347	92,362	92,362	84,479	80,633	95,677	-70,133 to -58,403	-46.5% to -38.7%	37,178 to 48,908	85.6% to 112.6%	-89,715 to -77,985	-52.7% to -45.8%	
September	154,396	88,367	88,367	80,397	75,012	89,254	-62,573 to -49,219	-45.5% to -35.8%	18,707 to 32,062	33.2% to 56.9%	-79,384 to -66,029	-51.4% to -42.8%	
October	165,197	100,040	82,949	91,922	82,564	99,058	-61,144 to -43,668	-42.5% to -30.4%	17,174 to 34,650	26.3% to 53.0%	-82,632 to -65,156	-50.0% to -39.4%	
November	158,320	101,670	79,173	94,126	80,635	76,844	-59,412 to -36,914	-42.9% to -26.6%	24,810 to 47,308	45.6% to 87.0%	-79,148 to -56,650	-50.0% to -35.8%	
December	164,778	112,454	86,404	105,870	85,785	78,881	-57,179 to -30,510	-40.0% to -21.3%	21,554 to 48,223	33.6% to 75.1%	-78,993 to -52,324	-47.9% to -31.8%	
1Q	468,900	202,933	202,933	197,716	195,879	278,211	-212,724 to -205,670	-52.1% to -50.3%	12,780 to 19,834	7.0% to 10.8%	-273,021 to -265,967	-58.2% to -56.7%	
2Q	450,313	214,911	214,911	203,789	198,602	254,932	-213,751 to -197,442	-51.8% to -47.9%	-22,828 to -6,519	-10.3% to -2.9%	-251,710 to -235,402	-55.9% to -52.3%	
3Q	492,150	267,430	262,426	245,130	233,063	277,803	-204,163 to -169,796	-46.7% to -38.8%	63,020 to 97,387	37.1% to 57.3%	-259,087 to -224,720	-52.6% to -45.7%	
4Q	488,295	314,165	248,526	295,198	248,984	248,784	-176,731 to -111,092	-41.6% to -26.1%	64,541 to 130,180	35.1% to 70.8%	-239,769 to -174,130	-49.1% to -35.7%	
Total	1,899,658	999,439	928,795	938,553	876,529	1,059,729	-806,910 to -684,000	-47.9% to -40.6%	117,972 to 240,882	15.6% to 31.8%	-1,023,129 to -900,219	-53.9% to -47.4%	

Jan 20 Mar 20 May 20 Jul 20 Sep 20 Nov 20 Jan 21 Mar 21 May 21 Jul 21 Sep 21 Nov 21 Jan 22 Mar 22 May 22 Jul 22 Sep 22 Nov 22



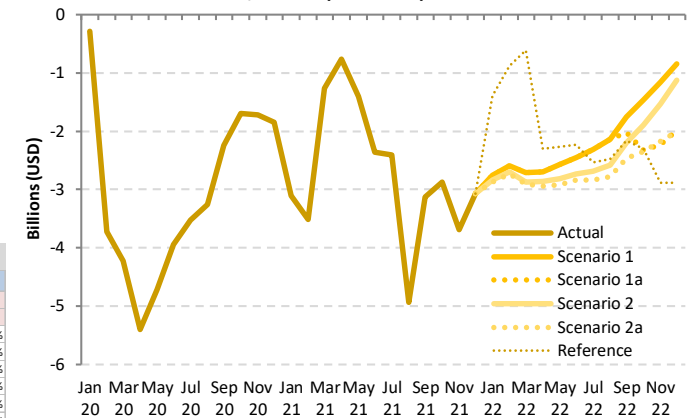
Passenger revenue (USD, million) - Asia/Pacific International																
Year	2019			2020				2021					2022			
	Actual	Baseline	Estimated	Compared to 2019	Compared to Baseline	Baseline	Estimated	Compared to 2019	Compared to 2020	Compared to Baseline	Baseline	Estimated	Compared to 2019	Compared to 2020	Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1	
January	9,033	9,794	9,414	381	4.2%	-380	-3.9%	10,320	687	-8,347	-92.4%	-8,728	-92.7%	-9,633	-93.3%	
February	8,223	8,891	5,529	-2,693	-32.8%	-3,362	-37.8%	9,200	556	-7,667	-93.2%	-4,973	-89.9%	-8,644	-94.0%	
March	8,844	9,258	2,652	-6,193	-70.0%	-6,606	-71.4%	9,561	699	-8,145	-92.1%	-1,952	-73.6%	-8,861	-92.7%	
April	8,718	9,008	299	-8,419	-96.6%	-8,709	-96.7%	9,316	697	-8,020	-92.0%	399	133.6%	-8,619	-92.5%	
May	8,507	8,878	326	-8,180	-96.2%	-8,552	-96.3%	9,211	664	-7,843	-92.2%	337	103.4%	-8,547	-92.8%	
June	8,670	8,990	370	-8,300	-95.7%	-8,620	-95.9%	9,334	669	-8,001	-92.3%	299	80.7%	-8,665	-92.8%	
July	9,317	9,660	506	-8,812	-94.6%	-9,154	-94.8%	10,172	800	-8,517	-91.4%	295	58.3%	-9,372	-92.1%	
August	9,457	9,939	546	-8,911	-94.2%	-9,393	-94.5%	10,530	878	-8,579	-90.7%	333	61.0%	-9,651	-91.7%	
September	8,462	8,710	543	-7,919	-93.6%	-8,168	-93.8%	9,191	863	-7,599	-89.8%	320	58.9%	-8,328	-90.6%	
October	8,796	9,310	567	-8,228	-93.5%	-8,742	-93.9%	9,866	941	-7,855	-89.3%	373	65.8%	-8,925	-90.5%	
November	8,632	9,221	558	-8,074	-93.5%	-8,663	-94.0%	9,814	1,116	-7,516	-87.1%	558	100.0%	-8,699	-88.6%	
December	9,491	10,165	670	-8,821	-92.9%	-9,495	-93.4%	10,809	1,309	-8,182	-86.2%	640	95.6%	-9,499	-87.9%	
1Q	26,100	27,943	17,595	-8,505	-32.6%	-10,348	-37.0%	29,080	1,942	-24,159	-92.6%	-15,654	-89.0%	-27,139	-93.3%	
2Q	25,894	26,876	995	-24,899	-96.2%	-25,881	-96.3%	27,861	2,031	-23,864	-92.2%	1,035	104.0%	-25,831	-92.7%	
3Q	27,236	28,309	1,594	-25,641	-94.1%	-26,715	-94.4%	29,893	2,542	-24,694	-90.7%	947	59.4%	-27,351	-91.5%	
4Q	26,919	28,695	1,795	-25,124	-93.3%	-26,900	-93.7%	30,489	3,366	-23,553	-87.5%	1,571	87.5%	-27,123	-89.0%	
Total	106,149	111,823	21,980	-84,169	-79.3%	-89,844	-80.3%	117,323	9,880	-96,269	-90.7%	-12,100	-55.1%	-107,443	-91.6%	



Passenger revenue (USD, million) - Asia/Pacific International																
Year	2022						2021					2020				
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline		Compared to 2019		Compared to Baseline	
Month	f	g	g	g	g	g	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	g-a	g/a-1	g-b	g/b-1
January	10,994	1,393	1,393	1,387	1,371	1,572	-7,662 to -7,640	-84.8% to -84.6%	684 to 706	99.7% to 102.9%	-9,623 to -9,601	-87.5% to -87.3%	-7,662 to -7,640	-84.8% to -84.6%	-8,419 to -8,400	-96.6% to -96.4%
February	9,658	1,306	1,306	1,275	1,258	1,707	-6,965 to -6,917	-84.7% to -84.1%	702 to 750	126.2% to 134.9%	-8,401 to -8,352	-87.0% to -86.5%	-6,965 to -6,917	-84.7% to -84.1%	-7,667 to -7,600	-88.3% to -87.8%
March	9,951	1,455	1,455	1,390	1,363	2,362	-7,481 to -7,390	-84.6% to -83.6%	664 to 756	94.9% to 108.1%	-8,588 to -8,496	-86.3% to -85.4%	-7,481 to -7,390	-84.6% to -83.6%	-8,145 to -8,050	-92.1% to -91.2%
April	9,665	1,515	1,515	1,442	1,384	3,716	-7,334 to -7,203	-84.1% to -82.6%	687 to 817	98.5% to 117.2%	-8,281 to -8,150	-85.7% to -84.3%	-7,334 to -7,203	-84.1% to -82.6%	-8,020 to -7,900	-92.0% to -90.8%
May	9,600	1,637	1,637	1,499	1,408	3,790	-7,099 to -6,870	-83.5% to -80.8%	744 to 973	112.1% to 146.6%	-8,193 to -7,964	-85.3% to -83.0%	-7,099 to -6,870	-83.5% to -80.8%	-7,843 to -7,700	-92.2% to -90.8%
June	9,720	1,861	1,861	1,660	1,543	4,003	-7,127 to -6,809	-82.2% to -78.5%	874 to 1,192	130.5% to 178.0%	-8,177 to -7,859	-84.1% to -80.9%	-7,127 to -6,809	-82.2% to -78.5%	-8,001 to -7,800	-92.3% to -90.0%
July	10,722	2,325	2,325	2,020	1,839	4,483	-7,478 to -6,992	-80.3% to -75.0%	1,038 to 1,524	129.7% to 190.4%	-8,883 to -8,397	-82.8% to -78.3%	-7,478 to -6,992	-80.3% to -75.0%	-8,180 to -7,900	-96.2% to -93.8%
August	11,183	2,752	2,752	2,331	2,056	4,626	-7,401 to -6,705	-78.3% to -70.9%	1,178 to 1,874	134.1% to 213.4%	-9,127 to -8,431	-81.6% to -75.4%	-7,401 to -6,705	-78.3% to -70.9%	-8,168 to -7,900	-93.8% to -91.2%
September	9,685	2,679	2,348	2,237	1,854	4,212	-6,607 to -5,783	-78.1% to -68.3%	991 to 1,816	114.9% to 210.4%	-7,831 to -7,006	-80.9% to -72.3%	-6,607 to -5,783	-78.1% to -68.3%	-8,228 to -7,900	-93.5% to -91.2%
October	10,492	3,370	2,185	2,860	2,168	4,460	-6,627 to -5,425	-75.3% to -61.7%	1,228 to 2,429	130.5% to 258.2%	-8,324 to -7,122	-79.3% to -67.9%	-6,627 to -5,425	-75.3% to -61.7%	-8,742 to -8,000	-93.9% to -89.0%
November	10,497	4,024	2,243	3,470	2,383	3,812	-6,389 to -4,608	-74.0% to -53.4%	1,127 to 2,908	101.0% to 260.7%	-8,254 to -6,473	-78.6% to -61.7%	-6,389 to -4,608	-74.0% to -53.4%	-8,663 to -8,000	-94.0% to -89.0%
December	11,561	5,335	2,987	4,711	2,983	4,121	-6,558 to -4,156	-69.1% to -43.8%	1,623 to 4,026	124.0% to 307.5%	-8,629 to -6,226	-74.6% to -53.9%	-6,558 to -4,156	-69.1% to -43.8%	-9,495 to -8,000	-93.4% to -84.0%
1Q	30,603	4,154	4,154	4,052	3,991	5,641	-22,109 to -21,947	-84.7% to -84.1%	2,050 to 2,212	105.6% to 113.9%	-26,612 to -26,449	-87.0% to -86.4%	-22,109 to -21,947	-84.7% to -84.1%	-24,899 to -24,800	-96.2% to -95.6%
2Q	28,986	5,013	5,013	4,601	4,335	11,509	-21,559 to -20,881	-83.3% to -80.6%	2,304 to 2,982	113.5% to 146.9%	-24,651 to -23,973	-85.0% to -82.7%	-21,559 to -20,881	-83.3% to -80.6%	-25,881 to -25,800	-96.3% to -95.8%
3Q	31,590	7,756	7,425	6,588	5,749	13,321	-21,486 to -19,480	-78.9% to -71.5%	3,208 to 5,214	126.2% to 205.2%	-25,841 to -23,834	-81.8% to -75.4%	-21,486 to -19,480	-78.9% to -71.5%	-26,715 to -26,600	-93.7% to -93.2%
4Q	32,551	12,729	7,415	11,041	7,484	12,392	-19,504 to -14,189	-72.5% to -52.7%	4,049 to 9,363	120.3% to 278.2%	-25,136 to -19,821	-77.2% to -60.9%	-19,504 to -14,189	-72.5% to -52.7%	-26,900 to -26,800	-93.7% to -93.2%
Total	123,729	29,652	24,006	26,282	21,560	42,864	-84,589 to -76,497	-79.7% to -72.1%	11,680 to 19,772	118.2% to 200.1%	-102,170 to -94,078	-82.6% to -76.0%	-84,589 to -76,497	-79.7% to -72.1%	-89,844 to -84,000	-80.3% to -74.0%

Passenger revenue (USD, million) - Asia/Pacific Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	7,138	7,605	6,847	-290	-4.1%	-758	-10.0%	7,996	4,037	-3,101	-43.4%	-2,810	-41.0%	-3,959	-49.5%
February	7,008	7,574	3,284	-3,724	-53.1%	-4,290	-56.6%	7,840	3,500	-3,508	-50.1%	216	6.6%	-4,340	-55.4%
March	7,208	7,594	2,981	-4,228	-58.7%	-4,613	-60.7%	7,766	5,943	-1,266	-17.6%	2,962	99.4%	-1,824	-23.5%
April	7,113	7,236	1,716	-5,397	-75.9%	-5,521	-76.3%	7,427	6,348	-765	-10.8%	4,632	270.0%	-1,079	-14.5%
May	7,278	7,427	2,564	-4,714	-64.8%	-4,863	-65.5%	7,653	5,869	-1,409	-19.4%	3,305	128.9%	-1,784	-23.3%
June	7,240	7,359	3,295	-3,946	-54.5%	-4,065	-55.2%	7,581	4,877	-2,364	-32.6%	1,582	48.0%	-2,704	-35.7%
July	7,837	8,011	4,312	-3,524	-45.0%	-3,698	-46.2%	8,350	5,428	-2,409	-30.7%	1,115	25.9%	-2,922	-35.0%
August	7,937	8,113	4,678	-3,260	-41.1%	-3,436	-42.3%	8,437	3,002	-4,936	-62.2%	-1,676	-35.8%	-5,436	-64.4%
September	7,291	7,479	5,052	-2,239	-30.7%	-2,428	-32.5%	7,761	4,167	-3,123	-42.8%	-884	-17.5%	-3,594	-46.3%
October	7,622	7,887	5,931	-1,691	-22.2%	-1,955	-24.8%	8,311	4,745	-2,878	-37.8%	-1,187	-20.0%	-3,566	-42.9%
November	7,233	7,464	5,516	-1,717	-23.7%	-1,948	-26.1%	7,781	3,550	-3,683	-50.9%	-1,966	-35.6%	-4,231	-54.4%
December	7,279	7,569	5,435	-1,844	-25.3%	-2,134	-28.2%	7,922	4,209	-3,070	-42.2%	-1,226	-22.6%	-3,712	-46.9%
1Q	21,354	22,773	13,112	-8,242	-38.6%	-9,661	-42.4%	23,602	13,480	-7,874	-36.9%	368	2.8%	-10,122	-42.9%
2Q	21,631	22,023	7,574	-14,057	-65.0%	-14,449	-65.6%	22,661	17,094	-4,537	-21.0%	9,520	125.7%	-5,567	-24.6%
3Q	23,065	23,603	14,042	-9,023	-39.1%	-9,562	-40.5%	24,549	12,597	-10,468	-45.4%	-1,445	-10.3%	-11,952	-48.7%
4Q	22,134	22,920	16,882	-5,252	-23.7%	-6,038	-26.3%	24,013	12,504	-9,630	-43.5%	-4,378	-25.9%	-11,509	-47.9%
Total	88,184	91,319	51,610	-36,574	-41.5%	-39,709	-43.5%	94,824	55,675	-32,509	-36.9%	4,064	7.9%	-39,150	-41.3%

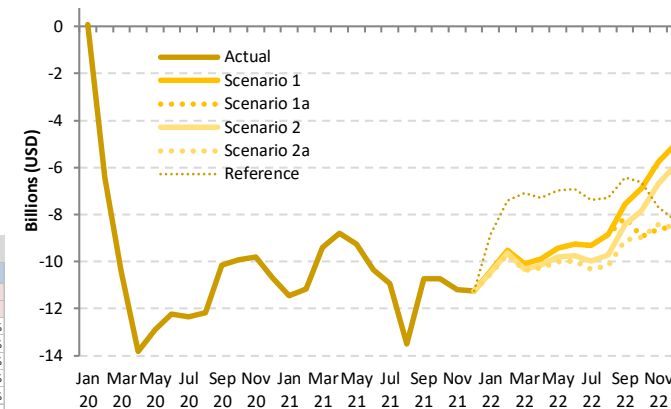
Asia/Pacific (Domestic)



Passenger revenue (USD, million) - Asia/Pacific Domestic																	
Year	2022					Compared to 2019				Compared to 2021		Compared to Baseline					
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline						
Month	f	g			-	g-a		g/a-1		g-e		g/e-1		g-f		f/g-1	
January	8,431	4,380	4,380	4,303	4,265	5,743	-2,872 to -2,758	-40.2% to -38.6%	228 to 343	5.7% to 8.5%	-4,166 to -4,051	-49.4% to -48.1%					
February	8,183	4,421	4,421	4,311	4,274	6,123	-2,734 to -2,587	-39.0% to -36.9%	774 to 921	22.1% to 26.3%	-3,909 to -3,763	-47.8% to -46.0%					
March	7,988	4,501	4,501	4,340	4,301	6,596	-2,907 to -2,707	-40.3% to -37.6%	-1,642 to -1,441	-27.6% to -24.3%	-3,687 to -3,487	-46.2% to -43.7%					
April	7,601	4,412	4,412	4,249	4,174	4,813	-2,939 to -2,701	-41.3% to -38.0%	-2,174 to -1,936	-34.2% to -30.5%	-3,427 to -3,189	-45.1% to -42.0%					
May	7,863	4,705	4,705	4,420	4,363	5,009	-2,916 to -2,573	-40.1% to -35.4%	-1,507 to -1,164	-25.7% to -19.8%	-3,500 to -3,157	-44.5% to -40.2%					
June	7,779	4,793	4,793	4,512	4,401	5,003	-2,839 to -2,448	-39.2% to -33.8%	-475 to -84	-9.7% to -1.7%	-3,378 to -2,986	-43.4% to -38.4%					
July	8,662	5,520	5,520	5,147	4,998	5,303	-2,832 to -2,317	-36.2% to -29.6%	-429 to 92	-7.9% to 1.7%	-3,664 to -3,142	-42.3% to -36.3%					
August	8,738	5,796	5,796	5,356	5,163	5,463	-2,774 to -2,141	-35.0% to -27.0%	2,161 to 2,794	72.0% to 93.1%	-3,575 to -2,942	-40.9% to -33.7%					
September	8,029	5,532	5,274	5,092	4,822	5,127	-2,469 to -1,759	-33.9% to -24.1%	654 to 1,364	15.7% to 32.7%	-3,208 to -2,498	-39.9% to -31.1%					
October	8,718	6,159	5,292	5,730	5,269	5,321	-2,353 to -1,463	-30.9% to -19.2%	524 to 1,415	11.0% to 29.8%	-3,449 to -2,559	-39.6% to -29.3%					
November	8,085	6,071	5,002	5,698	5,064	4,351	-2,231 to -1,162	-30.8% to -16.1%	1,452 to 2,521	40.9% to 71.0%	-3,082 to -2,014	-38.1% to -24.9%					
December	8,271	6,434	5,291	6,156	5,264	4,400	-2,015 to -845	-27.7% to -11.6%	1,055 to 2,224	25.1% to 52.8%	-3,007 to -1,838	-36.4% to -22.2%					
1Q	24,603	13,302	13,302	12,955	12,841	18,461	-8,513 to -8,052	-39.9% to -37.7%	639 to -178	-4.7% to -1.3%	-11,762 to -11,301	-47.8% to -45.9%					
2Q	23,243	13,910	13,910	13,231	12,938	14,825	-8,693 to -7,721	-40.2% to -35.7%	-4,156 to -3,184	-24.3% to -18.6%	-10,304 to -9,333	-44.3% to -40.2%					
3Q	25,429	16,848	16,590	15,595	14,983	15,894	-8,082 to -6,217	-35.0% to -27.0%	2,386 to 4,251	18.9% to 33.7%	-10,446 to -8,582	-41.1% to -33.7%					
4Q	25,074	18,663	15,586	17,585	15,597	14,072	-6,548 to -3,471	-29.6% to -15.7%	3,082 to 6,160	24.6% to 49.3%	-9,488 to -6,410	-37.8% to -25.6%					
Total	98,348	62,723	59,388	59,365	56,359	63,253	-31,825 to -25,461	-36.1% to -28.9%	684 to 7,048	1.2% to 12.7%	-41,989 to -35,625	-42.7% to -36.2%					

Passenger revenue (USD, million) - Asia/Pacific International + Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	16,171	17,399	16,262	91	0.6%	-1,137	-6.5%	18,315	4,723	-11,447	-70.8%	-11,538	-71.0%	-13,592	-74.2%
February	15,231	16,465	8,813	-6,417	-42.1%	-7,652	-46.5%	17,040	4,056	-11,175	-73.4%	-4,757	-54.0%	-12,984	-76.2%
March	16,053	16,851	5,632	-10,421	-64.9%	-11,219	-66.6%	17,327	6,642	-9,411	-58.6%	1,010	17.9%	-10,685	-61.7%
April	15,831	16,244	2,014	-13,816	-87.3%	-14,230	-87.6%	16,743	7,045	-8,785	-55.5%	5,031	249.8%	-9,698	-57.9%
May	15,785	16,306	2,890	-12,894	-81.7%	-13,415	-82.3%	16,864	6,533	-9,252	-58.6%	3,643	126.0%	-10,331	-61.3%
June	15,911	16,350	3,665	-12,246	-77.0%	-12,685	-77.6%	16,915	5,546	-10,364	-65.1%	1,881	51.3%	-11,369	-67.2%
July	17,154	17,671	4,818	-12,336	-71.9%	-12,852	-72.7%	18,522	6,228	-10,925	-63.7%	1,410	29.3%	-12,294	-66.4%
August	17,394	18,052	5,223	-12,171	-70.0%	-12,829	-71.1%	18,967	3,880	-13,514	-77.7%	-1,343	-25.7%	-15,087	-79.5%
September	15,752	16,190	5,595	-10,158	-64.5%	-10,595	-65.4%	16,952	5,030	-10,722	-68.1%	-564	-10.1%	-11,922	-70.3%
October	16,418	17,196	6,499	-9,919	-60.4%	-10,698	-62.2%	18,176	5,685	-10,732	-65.4%	-813	-12.5%	-12,491	-68.7%
November	15,865	16,685	6,074	-9,791	-61.7%	-10,611	-63.6%	17,595	4,666	-11,199	-70.6%	-1,408	-23.2%	-12,930	-73.5%
December	16,770	17,734	6,105	-10,665	-63.6%	-11,629	-65.6%	18,730	5,519	-11,251	-67.1%	-586	-9.6%	-13,212	-70.5%
1Q	47,455	50,716	30,707	-16,747	-35.3%	-20,009	-39.5%	52,682	15,421	-32,033	-67.5%	-15,286	-49.8%	-37,261	-70.7%
2Q	47,526	48,899	8,570	-38,956	-82.0%	-40,330	-82.5%	50,522	19,125	-28,401	-59.8%	10,555	123.2%	-31,397	-62.1%
3Q	50,300	51,912	15,636	-34,664	-68.9%	-36,277	-69.9%	54,441	15,138	-35,162	-69.9%	-497	-3.2%	-39,303	-72.2%
4Q	49,052	51,615	18,677	-30,376	-61.9%	-32,938	-63.8%	54,502	15,870	-33,183	-67.6%	-2,807	-15.0%	-38,632	-70.9%
Total	194,333	203,143	73,590	-120,743	-62.1%	-129,553	-63.8%	212,148	65,554	-128,779	-66.3%	-8,036	-10.9%	-146,593	-69.1%

Asia/Pacific (Total)

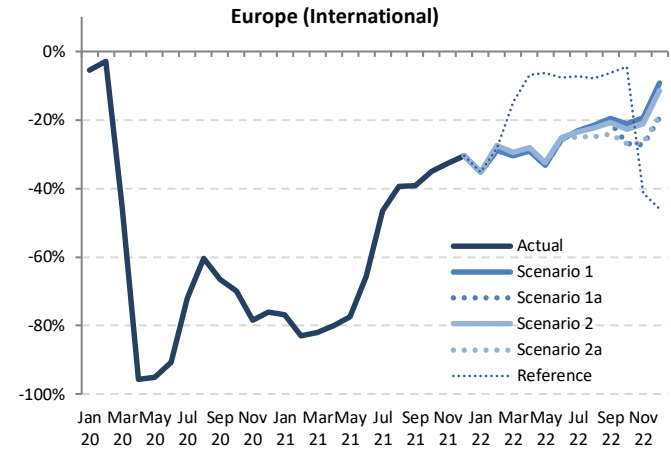


Passenger revenue (USD, million) - Asia/Pacific International + Domestic															
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline			
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a		g/a-1	g-e		g-f			
Month	f	g				-	g-a		g/a-1	g-e		g-f			
January	19,425	5,773	5,773	5,690	5,636	7,314	-10,535	-10,398	-65.1% to -64.3%	913	10,409	19.3% to 22.2%	-13,789	-13,652	-71.0% to -70.3%
February	17,842	5,727	5,727	5,586	5,532	7,831	-9,699	-9,504	-63.7% to -62.4%	1,476	1,671	36.4% to 41.2%	-12,310	-12,115	-69.0% to -67.9%
March	17,939	5,956	5,956	5,730	5,664	8,958	-10,389	-10,097	-64.7% to -62.9%	-978	-686	-14.7% to -10.3%	-12,275	-11,983	-68.4% to -66.8%
April	17,266	5,927	5,927	5,690	5,559	8,529	-10,272	-9,903	-64.9% to -62.6%	-1,487	-1,118	-21.1% to -15.9%	-11,707	-11,339	-67.8% to -65.7%
May	17,463	6,342	6,342	5,969	5,770	8,800	-10,014	-9,443	-63.4% to -59.8%	-763	-191	-11.7% to -2.9%	-11,693	-11,121	-67.0% to -63.7%
June	17,499	6,654	6,654	6,172	5,944	9,007	-9,966	-9,257	-62.6% to -58.2%	398	1,108	7.2% to 20.0%	-11,555	-10,845	-66.0% to -62.0%
July	19,384	7,845	7,845	7,167	6,837	9,786	-10,316	-9,309	-60.1% to -54.3%	609	1,616	9.8% to 26.0%	-12,547	-11,539	-64.7% to -59.5%
August	19,921	8,548	8,548	7,687	7,219	10,089	-10,175	-8,846	-58.5% to -50.9%	3,339	4,668	86.1% to 120.3%	-12,702	-11,373	-63.8% to -57.1%
September	17,714	8,210	7,622	7,329	6,676	9,340	-9,077	-7,542	-57.6% to -47.9%	1,645	3,180	32.7% to 63.2%	-11,038	-9,504	-62.3% to -53.7%
October	19,210	9,529	7,477	8,590	7,437	9,781	-8,980	-6,888	-54.7% to -42.0%	1,752	3,844	30.8% to 67.6%	-11,773	-9,681	-61.3% to -50.4%
November	18,581	10,094	7,245	9,169	7,447	8,162	-8,620	-5,770	-54.3% to -36.4%	2,579	5,429	55.3% to 116.4%	-11,336	-8,487	-61.0% to -45.7%
December	19,833	11,769	8,278	10,867	8,197	8,521	-8,573	-5,001	-51.1% to -29.8%	2,678	6,250	48.5% to 113.3%	-11,636	-8,064	-58.7% to -40.7%
1Q	55,206	17,456	17,456	17,007	16,832	24,103	-30,622	-29,999	-64.5% to -63.2%	1,411	2,034	9.1% to 13.2%	-38,374	-37,750	-69.5% to -68.4%
2Q	52,228	18,923	18,923	17,827	17,273	26,335	-30,252	-28,603	-63.7% to -60.2%	-1,851	-202	-9.7% to -1.1%	-34,955	-33,305	-66.9% to -63.8%
3Q	57,019	24,603	24,015	22,183	20,732	29,215	-29,568	-25,697	-58.8% to -51.1%	5,594	9,465	37.0% to 62.5%	-36,287	-32,416	-63.6% to -56.9%
4Q	57,624	31,393	23,000	28,626	23,081	26,464	-26,052	-17,660	-53.1% to -36.0%	7,131	15,523	44.9% to 97.8%	-34,624	-26,232	-60.1% to -45.5%
Total	222,078	92,374	83,394	85,648	77,918	106,117	-116,415	-101,959	-59.9% to -52.5%	12,364	26,820	18.9% to 40.9%	-144,159	-129,703	-64.9% to -58.4%

## Europe

Compared to 2019	Seat capacity (%)			Passenger number (thousand)						Passenger revenue (USD, million)		
	Total	International	Domestic	Total		International		Domestic		Total	International	Domestic
1Q 2020	-16.1%	-18.8%	-9.7%	-45,161	-19.2%	-34,739	-20.9%	-10,422	-15.2%	-5,897	-5,040	-857
2Q 2020	-90.4%	-93.7%	-80.8%	-291,595	-94.2%	-223,834	-96.9%	-67,761	-86.3%	-36,453	-30,882	-5,571
3Q 2020	-57.5%	-66.2%	-30.4%	-238,774	-68.0%	-209,853	-78.8%	-28,921	-34.1%	-32,247	-29,870	-2,378
4Q 2020	-65.3%	-74.4%	-41.6%	-200,326	-75.3%	-163,959	-84.7%	-36,367	-50.1%	-26,448	-23,458	-2,990
<b>Total 2020</b>	<b>-59.3%</b>	<b>-65.9%</b>	<b>-41.1%</b>	<b>-775,856</b>	<b>-66.8%</b>	<b>-632,385</b>	<b>-73.8%</b>	<b>-143,471</b>	<b>-47.1%</b>	<b>-101,045</b>	<b>-89,249</b>	<b>-11,795</b>
1Q 2021	-71.9%	-80.6%	-51.4%	-183,207	-78.0%	-147,275	-88.7%	-35,932	-52.3%	-24,192	-21,238	-2,954
2Q 2021	-63.4%	-74.0%	-32.8%	-220,548	-71.2%	-192,851	-83.5%	-27,697	-35.3%	-28,870	-26,593	-2,277
3Q 2021	-32.1%	-41.7%	-2.2%	-149,504	-42.6%	-145,093	-54.5%	-4,412	-5.2%	-21,893	-21,530	-363
4Q 2021	-26.4%	-32.9%	-9.4%	-93,578	-35.2%	-83,767	-43.3%	-9,811	-13.5%	-14,109	-13,303	-807
<b>Total 2021</b>	<b>-47.4%</b>	<b>-56.2%</b>	<b>-23.3%</b>	<b>-646,837</b>	<b>-55.7%</b>	<b>-568,986</b>	<b>-66.4%</b>	<b>-77,851</b>	<b>-25.6%</b>	<b>-89,064</b>	<b>-82,664</b>	<b>-6,401</b>
1Q 2022	-26.8% to -26.2%	-31.6% to -30.8%	-15.5% to -15.5%	-83,386 to -81,181	-35.5% to -34.6%	-69,186 to -68,008	-41.6% to -40.9%	-14,200 to -13,174	-20.7% to -19.2%	-12,550 to -12,315	-11,383 to -11,232	-1,167 to -1,083
2Q 2022	-24.9% to -24.4%	-29.3% to -28.5%	-12.5% to -12.2%	-103,392 to -98,115	-33.4% to -31.7%	-89,872 to -86,069	-38.9% to -37.2%	-13,520 to -12,046	-17.2% to -15.3%	-14,192 to -13,572	-13,080 to -12,582	-1,112 to -990
3Q 2022	-21.1% to -18.4%	-24.7% to -21.5%	-10.1% to -9.0%	-103,094 to -85,500	-29.4% to -24.4%	-90,967 to -75,732	-34.2% to -28.4%	-12,126 to -9,768	-14.3% to -11.5%	-14,200 to -11,950	-13,203 to -11,147	-997 to -803
4Q 2022	-21.2% to -14.8%	-24.7% to -17.0%	-12.2% to -9.0%	-77,710 to -54,370	-29.2% to -20.4%	-66,328 to -46,183	-34.3% to -23.9%	-11,382 to -8,187	-15.7% to -11.3%	-11,586 to -8,541	-10,650 to -7,868	-936 to -673
<b>Total 2022</b>	<b>-23.0% to -21.1%</b>	<b>-27.0% to -24.6%</b>	<b>-12.2% to -11.4%</b>	<b>-366,303 to -319,166</b>	<b>-31.5% to -27.5%</b>	<b>-315,648 to -275,992</b>	<b>-36.8% to -32.2%</b>	<b>-50,656 to -43,174</b>	<b>-16.6% to -14.2%</b>	<b>-52,368 to -46,379</b>	<b>-48,203 to -42,829</b>	<b>-4,165 to -3,550</b>

Seat Capacity (thousand) - Europe International															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019	Compared to Baseline	Baseline	Estimated	Compared to 2019	Compared to 2020	Compared to Baseline	Baseline	Estimated	Compared to 2019	Compared to 2020	Compared to Baseline
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	69,659	70,287	65,774	-3,886	-5.6%	-4,514	-6.4%	71,241	16,093	-53,566	-76.9%	-49,681	-75.5%	-55,148	-77.4%
February	63,900	67,744	62,057	-1,843	-2.9%	-5,686	-8.4%	69,638	10,860	-53,040	-83.0%	-51,197	-82.5%	-58,778	-84.4%
March	72,988	76,154	39,881	-33,106	-45.4%	-36,273	-47.6%	77,475	13,159	-59,829	-82.0%	-26,723	-67.0%	-64,316	-83.0%
April	84,037	86,438	3,667	-80,369	-95.6%	-82,771	-95.8%	89,545	16,849	-67,187	-80.0%	13,182	359.4%	-72,696	-81.2%
May	93,390	94,115	4,557	-88,833	-95.1%	-89,558	-95.2%	95,292	21,067	-72,323	-77.4%	16,510	362.3%	-74,225	-77.9%
June	98,682	102,174	9,171	-89,511	-90.7%	-93,003	-91.0%	106,793	33,957	-64,725	-65.6%	24,786	270.3%	-72,836	-68.2%
July	105,252	108,317	29,560	-75,692	-71.9%	-78,757	-72.7%	112,629	56,335	-48,917	-46.5%	26,775	90.6%	-56,294	-50.0%
August	105,629	108,033	41,903	-63,725	-60.3%	-66,129	-61.2%	111,865	64,085	-41,543	-39.3%	22,182	52.9%	-47,780	-42.7%
September	98,867	101,066	33,133	-65,733	-66.5%	-67,933	-67.2%	104,379	60,140	-38,727	-39.2%	27,006	81.5%	-44,240	-42.4%
October	92,528	92,710	27,777	-64,752	-70.0%	-64,933	-70.0%	93,957	60,057	-32,471	-35.1%	32,281	116.2%	-33,900	-36.1%
November	70,484	70,566	15,148	-55,336	-78.5%	-55,418	-78.5%	71,243	47,537	-22,947	-32.6%	32,389	213.8%	-23,706	-33.3%
December	71,833	74,286	17,268	-54,565	-76.0%	-57,018	-76.8%	77,011	49,946	-21,887	-30.5%	32,678	189.2%	-27,065	-35.1%
1Q	206,547	214,185	167,712	-38,835	-18.8%	-46,473	-21.7%	218,354	40,111	-166,436	-80.6%	-127,601	-76.1%	-178,243	-81.6%
2Q	276,109	282,728	17,395	-258,713	-93.7%	-265,332	-93.8%	291,631	71,874	-204,235	-74.0%	54,478	313.2%	-219,757	-75.4%
3Q	309,747	317,416	104,596	-205,151	-66.2%	-212,819	-67.0%	328,873	180,560	-129,188	-41.7%	75,963	72.6%	-148,314	-45.1%
4Q	234,845	237,562	60,193	-174,652	-74.4%	-177,369	-74.7%	242,211	157,541	-77,304	-32.9%	97,348	161.7%	-84,670	-35.0%
Total	1,027,249	1,051,890	349,897	-677,352	-65.9%	-701,993	-66.7%	1,081,069	450,085	-577,163	-56.2%	100,189	28.6%	-630,984	-58.4%

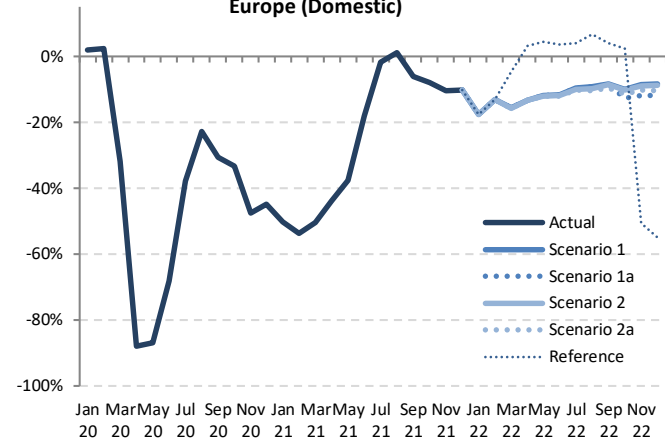


Seat Capacity (thousand) - Europe International														
Year	2022										2021			
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
Month	f	g	g	g	g	h	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	72,292	45,166	45,166	45,166	45,166	45,166	-24,493 to -24,493	-35.2% to -35.2%	29,073 to 29,073	180.7% to 180.7%	-27,125 to -27,125	-37.5% to -37.5%		
February	72,181	45,485	45,485	46,291	46,283	45,810	-18,415 to -17,609	-28.8% to -27.6%	34,625 to 35,431	318.8% to 326.3%	-26,696 to -25,890	-37.0% to -35.9%		
March	79,382	50,689	50,689	51,483	51,418	62,205	-22,299 to -21,505	-30.6% to -29.5%	37,530 to 38,324	285.2% to 291.2%	-28,693 to -27,899	-36.1% to -35.1%		
April	92,776	59,544	59,544	60,400	60,284	78,226	-24,492 to -23,677	-29.1% to -28.1%	42,695 to 43,551	253.4% to 258.5%	-33,232 to -32,376	-35.8% to -34.9%		
May	96,567	62,369	62,369	63,167	62,987	87,578	-31,021 to -30,223	-33.2% to -32.4%	41,302 to 42,099	196.0% to 199.8%	-34,198 to -33,400	-35.4% to -34.6%		
June	111,614	73,243	73,243	73,861	73,391	91,049	-25,439 to -24,821	-25.8% to -25.2%	39,286 to 39,904	115.7% to 117.5%	-38,371 to -37,754	-34.4% to -33.8%		
July	117,051	80,841	80,841	80,565	78,927	97,522	-26,325 to -24,411	-25.0% to -23.2%	22,593 to 24,506	40.1% to 43.5%	-38,124 to -36,210	-32.6% to -30.9%		
August	115,725	82,920	82,920	82,040	79,359	97,355	-26,270 to -22,709	-24.9% to -21.5%	15,274 to 18,834	23.8% to 29.4%	-36,366 to -32,806	-31.4% to -28.3%		
September	107,745	79,517	79,517	78,360	78,304	74,984	-23,883 to -19,350	-24.2% to -19.6%	14,844 to 19,378	24.7% to 32.2%	-32,762 to -28,228	-30.4% to -26.2%		
October	95,171	72,907	67,578	71,492	67,547	88,303	-24,982 to -19,621	-27.0% to -21.2%	7,489 to 12,850	12.5% to 21.4%	-27,624 to -22,264	-29.0% to -23.4%		
November	71,934	56,786	51,246	55,525	51,646	41,310	-19,238 to -13,698	-27.3% to -19.4%	3,709 to 9,249	7.8% to 19.5%	-20,688 to -15,148	-28.8% to -21.1%		
December	79,927	65,139	57,962	63,607	58,130	38,797	-13,871 to -6,694	-19.3% to -9.3%	8,016 to 15,193	16.0% to 30.4%	-21,965 to -14,788	-27.5% to -18.5%		
1Q	223,854	141,340	141,340	142,940	142,867	153,181	-65,207 to -63,607	-31.6% to -30.8%	101,229 to 102,828	252.4% to 256.4%	-82,514 to -80,914	-36.9% to -36.1%		
2Q	300,958	195,157	195,157	197,428	196,661	256,852	-80,952 to -78,681	-29.3% to -28.5%	123,283 to 125,554	171.5% to 174.7%	-105,801 to -103,530	-35.2% to -34.4%		
3Q	340,522	243,278	242,120	240,909	233,270	287,498	-76,477 to -66,469	-24.7% to -21.5%	52,710 to 62,718	29.2% to 34.7%	-107,251 to -97,243	-31.5% to -28.6%		
4Q	247,032	194,832	176,787	190,624	177,324	168,410	-58,059 to -40,013	-24.7% to -17.0%	19,246 to 37,291	12.2% to 23.7%	-70,245 to -52,200	-28.4% to -21.1%		
Total	1,112,366	774,607	755,404	771,901	750,122	865,942	-277,127 to -252,641	-27.0% to -24.6%	300,036 to 324,522	66.7% to 72.1%	-362,244 to -337,758	-32.6% to -30.4%		

### Seat Capacity (thousand) - Europe Domestic

Year	2019					2020					2021				
	Actual	Baseline	Estimated	Compared to 2019	Compared to Baseline	Baseline	Estimated	Compared to 2019	Compared to 2020	Compared to Baseline	Baseline	Estimated	Compared to 2019	Compared to 2020	Compared to Baseline
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	29,764	29,259	30,380	615	2.1%	1,121	3.8%	28,966	14,813	-14,951	-50.2%	-15,567	-51.2%	-14,153	-48.9%
February	27,380	27,206	28,027	647	2.4%	822	3.0%	27,867	12,670	-14,710	-53.7%	-15,357	-54.8%	-15,197	-54.5%
March	30,726	30,142	20,943	-9,783	-31.8%	-9,199	-30.5%	29,780	15,245	-15,480	-50.4%	-5,698	-27.2%	-14,534	-48.8%
April	30,181	30,043	3,621	-26,560	-88.0%	-26,422	-87.9%	29,833	16,967	-13,214	-43.8%	13,346	368.6%	-12,866	-43.1%
May	32,290	32,062	4,214	-28,076	-87.0%	-27,849	-86.9%	32,130	20,157	-12,133	-37.6%	15,944	378.4%	-11,973	-37.3%
June	32,792	32,561	10,465	-22,328	-68.1%	-22,096	-67.9%	32,620	26,884	-5,908	-18.0%	16,419	156.9%	-5,736	-17.6%
July	33,177	32,943	20,622	-12,555	-37.8%	-12,320	-37.4%	33,351	32,620	-556	-1.7%	11,998	58.2%	-730	-2.2%
August	33,181	32,947	25,615	-7,566	-22.8%	-7,332	-22.3%	33,208	33,596	416	1.3%	7,982	31.2%	388	1.2%
September	33,215	32,981	23,045	-10,170	-30.6%	-9,936	-30.1%	33,298	31,213	-2,003	-6.0%	8,168	35.4%	-2,086	-6.3%
October	31,952	31,409	21,315	-10,637	-33.3%	-10,095	-32.1%	31,493	29,427	-2,525	-7.9%	8,112	38.1%	-2,066	-6.6%
November	29,429	28,929	15,452	-13,976	-47.5%	-13,476	-46.6%	29,171	26,349	-3,079	-10.5%	10,897	70.5%	-2,822	-9.7%
December	29,016	28,366	16,034	-12,983	-44.7%	-12,332	-43.5%	28,628	26,083	-2,933	-10.1%	10,049	62.7%	-2,545	-8.9%
1Q	87,870	86,606	79,350	-8,520	-9.7%	-7,256	-8.4%	86,612	42,728	-45,142	-51.4%	-36,622	-46.2%	-43,884	-50.7%
2Q	95,263	94,666	18,299	-76,964	-80.8%	-76,367	-80.7%	94,583	64,007	-31,255	-32.8%	45,708	249.8%	-30,575	-32.3%
3Q	99,573	98,870	69,282	-30,291	-30.4%	-29,588	-29.9%	99,857	97,429	-2,143	-2.2%	28,148	40.6%	-2,428	-2.4%
4Q	90,397	88,704	52,801	-37,596	-41.6%	-35,903	-40.5%	89,292	81,859	-8,538	-9.4%	29,058	55.0%	-7,434	-8.3%
Total	373,102	368,846	219,731	-153,371	-41.1%	-149,115	-40.4%	370,345	286,024	-87,079	-23.3%	66,292	30.2%	-84,321	-22.8%

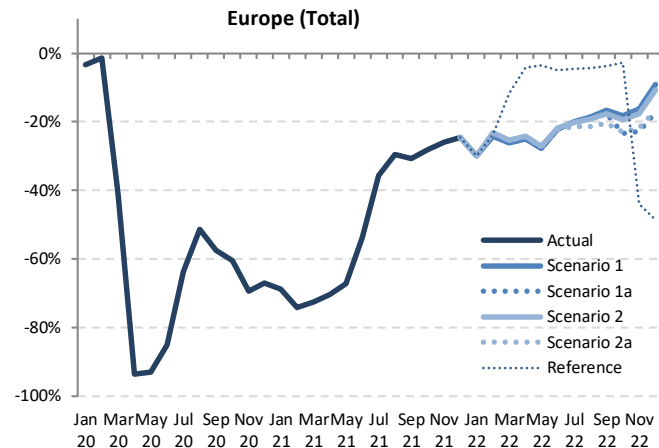
### Europe (Domestic)



### Seat Capacity (thousand) - Europe Domestic

Year	2022											
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline	
	f	g	g	g	g	-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1
January	28,676	24,549	24,549	24,549	24,549	24,549	-5,215 to -5,215	-17.5% to -17.5%	9,736 to 9,736	65.7% to 65.7%	-4,128 to -4,128	-14.4% to -14.4%
February	28,412	23,779	23,779	23,779	23,779	23,779	-3,601 to -3,601	-13.2% to -13.2%	11,109 to 11,109	87.7% to 87.7%	-4,634 to -4,634	-16.3% to -16.3%
March	29,422	25,927	25,927	25,927	25,927	29,283	-4,834 to -4,799	-15.7% to -15.6%	10,647 to 10,681	69.8% to 70.1%	-3,529 to -3,495	-12.0% to -11.9%
April	29,680	26,194	26,194	26,159	26,144	31,174	-4,037 to -3,986	-13.4% to -13.2%	9,177 to 9,228	54.1% to 54.4%	-3,537 to -3,486	-11.9% to -11.7%
May	32,185	28,450	28,450	28,399	28,376	33,698	-3,914 to -3,840	-12.1% to -11.9%	8,219 to 8,293	40.8% to 41.1%	-3,809 to -3,735	-11.8% to -11.6%
June	32,667	28,950	28,950	28,880	28,842	33,951	-3,950 to -3,842	-12.0% to -11.7%	1,958 to 2,066	7.3% to 7.7%	-3,825 to -3,717	-11.7% to -11.4%
July	33,681	29,972	29,972	29,868	29,794	34,494	-3,383 to -3,205	-10.2% to -9.7%	-2,827 to -2,648	-8.7% to -8.1%	-3,887 to -3,709	-11.5% to -10.0%
August	33,420	30,135	30,135	29,944	29,736	35,438	-3,445 to -3,046	-10.4% to -9.2%	-3,860 to -3,461	-11.5% to -10.3%	-3,684 to -3,385	-11.0% to -9.8%
September	33,555	30,472	30,365	30,394	30,022	34,550	-3,193 to -2,743	-9.6% to -8.3%	-1,191 to -740	-3.8% to -2.4%	-3,533 to -3,082	-10.5% to -9.2%
October	31,497	28,793	27,891	28,690	28,332	32,685	-4,061 to -3,159	-12.7% to -9.9%	-1,535 to -634	-5.2% to -2.2%	-3,605 to -2,704	-11.4% to -8.6%
November	29,309	26,929	25,967	26,811	26,435	14,559	-3,461 to -2,500	-11.8% to -8.5%	-382 to 580	-1.4% to 2.2%	-3,341 to -2,380	-11.4% to -8.1%
December	28,751	26,580	25,555	26,450	26,932	13,052	-3,461 to -2,437	-11.9% to -8.4%	-528 to 497	-2.0% to 1.9%	-3,196 to -2,172	-11.1% to -7.6%
1Q	86,510	74,254	74,254	74,230	74,220	77,610	-13,650 to -13,616	-15.5% to -15.5%	31,491 to 31,526	73.7% to 73.8%	-12,291 to -12,256	-14.2% to -14.2%
2Q	94,532	83,594	83,594	83,438	83,361	98,823	-11,902 to -11,668	-12.5% to -12.2%	19,354 to 19,587	30.2% to 30.6%	-11,171 to -10,938	-11.8% to -11.6%
3Q	100,655	90,580	90,472	90,206	89,551	104,483	-10,021 to -8,993	-10.1% to -9.0%	-7,878 to -6,850	-8.1% to -7.0%	-11,104 to -10,076	-11.0% to -10.0%
4Q	89,557	82,302	79,413	81,951	80,759	60,296	-10,984 to -8,096	-12.2% to -9.0%	-2,445 to 443	-3.0% to 0.5%	-10,143 to -7,255	-11.3% to -8.1%
Total	371,254	330,730	327,734	329,824	327,892	341,213	-45,368 to -42,373	-12.2% to -11.4%	41,710 to 44,706	14.6% to 15.6%	-43,520 to -40,525	-11.7% to -10.9%

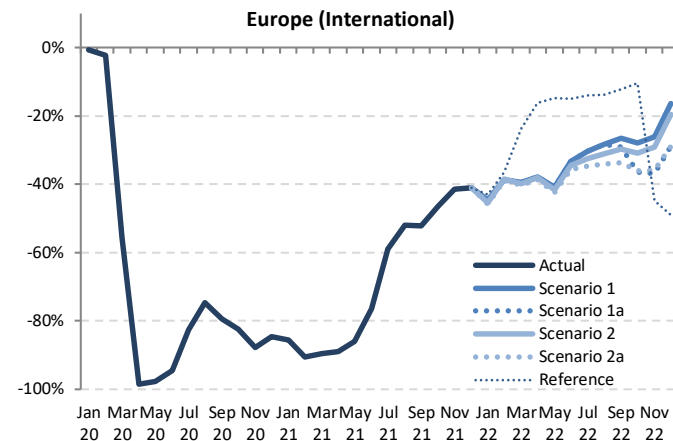
Seat Capacity (thousand) - Europe International + Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	99,424	99,546	96,154	-3,270	-3.3%	-3,393	-3.4%	100,207	30,906	-68,517	-68.9%	-65,247	-67.9%	-69,301	-69.2%
February	91,280	94,949	90,084	-1,196	-1.3%	-4,865	-5.1%	97,505	23,530	-67,751	-74.2%	-66,555	-73.9%	-73,975	-75.9%
March	103,713	106,297	60,825	-42,889	-41.4%	-45,472	-42.8%	107,255	28,404	-75,309	-72.6%	-32,421	-53.3%	-78,851	-73.5%
April	114,217	116,481	7,288	-106,929	-93.6%	-109,193	-93.7%	119,378	33,816	-80,401	-70.4%	26,528	364.0%	-85,562	-71.7%
May	125,680	126,177	8,771	-116,910	-93.0%	-117,407	-93.0%	127,423	41,225	-84,456	-67.2%	32,454	370.0%	-86,198	-67.6%
June	131,474	134,735	19,636	-111,839	-85.1%	-115,100	-85.4%	139,413	60,841	-70,633	-53.7%	41,205	209.8%	-78,572	-56.4%
July	138,429	141,260	50,182	-88,246	-63.7%	-91,077	-64.5%	145,980	88,955	-49,473	-35.7%	38,773	77.3%	-57,025	-39.1%
August	138,809	140,979	67,518	-71,292	-51.4%	-73,461	-52.1%	145,073	97,682	-41,128	-29.6%	30,164	44.7%	-47,392	-32.7%
September	132,082	134,047	56,178	-75,904	-57.5%	-77,869	-58.1%	137,678	91,352	-40,730	-30.8%	35,174	62.6%	-46,325	-33.6%
October	124,480	124,119	49,091	-75,389	-60.6%	-75,028	-60.4%	125,450	89,484	-34,996	-28.1%	40,393	82.3%	-35,966	-28.7%
November	99,913	99,495	30,601	-69,312	-69.4%	-68,894	-69.2%	100,414	73,886	-26,026	-26.0%	43,286	141.5%	-26,528	-26.4%
December	100,849	102,652	33,301	-67,548	-67.0%	-69,350	-67.6%	105,639	76,029	-24,820	-24.6%	42,728	128.3%	-29,610	-28.0%
1Q	294,417	300,792	247,063	-47,355	-16.1%	-53,729	-17.9%	304,967	82,840	-211,578	-71.9%	-164,223	-66.5%	-222,127	-72.8%
2Q	371,372	377,394	35,694	-335,677	-90.4%	-341,700	-90.5%	386,213	135,881	-235,490	-63.4%	100,187	280.7%	-250,332	-64.8%
3Q	409,320	416,286	173,878	-235,442	-57.5%	-242,408	-58.2%	428,731	277,989	-131,331	-32.1%	104,111	59.9%	-150,742	-35.2%
4Q	325,242	326,266	112,993	-212,249	-65.3%	-213,272	-65.4%	331,503	239,399	-85,843	-26.4%	126,406	111.9%	-92,104	-27.8%
Total	1,400,351	1,420,737	569,628	-830,723	-59.3%	-851,108	-59.9%	1,451,414	736,109	-664,242	-47.4%	166,481	29.2%	-715,304	-49.3%



Seat Capacity (thousand) - Europe International + Domestic													
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
January	100,968	69,715	69,715	69,715	69,715	69,715	-29,709 to -29,709	-29.9% to -29.9%	38,809 to 38,809	125.6% to 125.6%	-31,253 to -31,253	-31.0% to -31.0%	
February	100,593	69,264	69,264	70,070	70,062	69,589	-22,017 to -21,210	-24.1% to -23.2%	45,734 to 46,540	194.4% to 197.8%	-31,330 to -30,523	-31.1% to -30.3%	
March	108,803	76,616	76,616	77,385	77,310	91,488	-27,098 to -26,329	-26.1% to -25.4%	48,212 to 48,981	169.7% to 172.4%	-32,188 to -31,419	-29.6% to -28.9%	
April	122,457	85,739	85,739	86,559	86,427	109,400	-28,479 to -27,658	-24.9% to -24.2%	51,923 to 52,743	153.5% to 156.0%	-36,718 to -35,898	-30.0% to -29.3%	
May	128,752	90,820	90,820	91,566	91,363	121,275	-34,861 to -34,114	-27.7% to -27.1%	49,595 to 50,341	120.3% to 122.1%	-37,933 to -37,187	-29.5% to -28.9%	
June	144,281	102,193	102,193	102,741	102,233	125,000	-29,281 to -28,733	-22.3% to -21.9%	41,352 to 41,900	68.0% to 68.9%	-42,088 to -41,540	-29.2% to -28.8%	
July	150,732	110,813	110,813	110,433	108,721	132,016	-29,708 to -27,615	-21.5% to -19.9%	19,766 to 21,858	22.2% to 24.6%	-42,011 to -39,919	-27.9% to -26.5%	
August	149,145	113,055	113,055	111,984	109,095	132,793	-29,714 to -25,755	-21.4% to -18.6%	11,413 to 15,373	11.7% to 15.7%	-40,050 to -36,090	-26.9% to -24.2%	
September	141,300	109,990	108,724	108,698	105,006	127,172	-27,076 to -22,092	-20.5% to -16.7%	13,653 to 18,637	14.9% to 20.4%	-36,294 to -31,310	-25.7% to -22.2%	
October	126,667	101,700	95,469	100,182	95,878	120,988	-29,011 to -22,780	-23.3% to -18.3%	5,985 to 12,216	6.7% to 13.7%	-31,198 to -24,967	-24.6% to -19.7%	
November	101,243	83,715	77,214	82,336	78,082	55,870	-22,699 to -16,197	-22.7% to -16.2%	3,327 to 9,829	4.5% to 13.3%	-24,029 to -17,527	-23.7% to -17.3%	
December	108,678	91,719	83,517	90,057	84,123	51,849	-17,332 to -9,131	-17.2% to -9.1%	7,488 to 15,690	9.8% to 20.6%	-25,161 to -16,960	-23.2% to -15.6%	
1Q	310,365	215,594	215,594	217,169	217,086	230,791	-78,823 to -77,248	-26.8% to -26.2%	132,755 to 134,330	160.3% to 162.2%	-94,770 to -93,195	-30.5% to -30.0%	
2Q	395,490	278,751	278,751	280,866	280,023	355,676	-92,620 to -90,506	-24.9% to -24.4%	142,870 to 144,984	105.1% to 106.7%	-116,739 to -114,625	-29.5% to -29.0%	
3Q	441,177	333,858	332,592	331,115	322,821	391,981	-66,498 to -75,462	-21.1% to -18.4%	44,832 to 55,869	16.1% to 20.1%	-118,355 to -107,319	-26.8% to -24.3%	
4Q	336,588	277,134	256,200	272,575	258,083	228,707	-69,042 to -48,108	-21.2% to -14.8%	16,801 to 37,734	7.0% to 15.8%	-80,388 to -59,455	-23.9% to -17.7%	
Total	1,483,620	1,105,337	1,083,138	1,101,724	1,078,013	1,207,154	-322,338 to -295,014	-23.0% to -21.1%	341,904 to 369,228	46.4% to 50.2%	-405,607 to -378,283	-27.3% to -25.5%	

Passenger Number (thousand) - Europe International

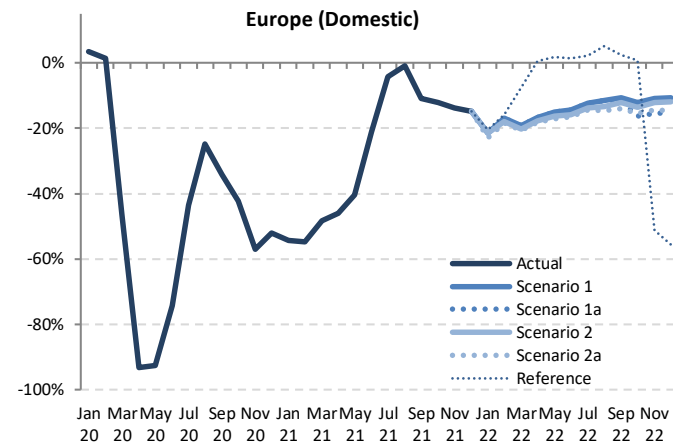
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	54,971	55,834	54,628	-342	-0.6%	-1,206	-2.2%	56,202	7,859	-47,112	-85.7%	-46,769	-85.6%	-48,343	-86.0%
February	51,262	54,715	50,081	-1,180	-2.3%	-4,634	-8.5%	55,857	4,805	-46,457	-90.6%	-45,276	-90.4%	-51,052	-91.4%
March	59,889	62,928	26,672	-33,217	-55.5%	-36,256	-57.6%	63,570	6,182	-53,707	-89.7%	-20,490	-76.8%	-57,389	-90.3%
April	70,512	73,026	1,061	-69,451	-98.5%	-71,965	-98.5%	75,108	7,798	-62,714	-88.9%	6,737	635.1%	-67,310	-89.6%
May	76,436	77,528	1,726	-74,710	-97.7%	-75,802	-97.8%	77,898	10,596	-65,841	-86.1%	8,869	513.8%	-67,302	-86.4%
June	84,132	87,728	4,459	-79,673	-94.7%	-83,269	-94.9%	91,015	19,835	-64,296	-76.4%	15,377	344.9%	-71,180	-78.2%
July	91,216	94,520	15,903	-75,313	-82.6%	-78,617	-83.2%	97,561	37,329	-53,887	-59.1%	21,426	134.7%	-60,232	-61.7%
August	91,988	94,733	23,358	-68,630	-74.6%	-71,375	-75.3%	97,377	44,099	-47,888	-52.1%	20,741	88.8%	-53,278	-54.7%
September	83,010	85,459	17,099	-65,911	-79.4%	-68,361	-80.0%	87,610	39,692	-43,318	-52.2%	22,593	132.1%	-47,918	-54.7%
October	77,076	77,746	13,548	-63,528	-82.4%	-64,199	-82.6%	78,195	41,345	-35,731	-46.4%	27,797	205.2%	-36,850	-47.1%
November	57,498	57,945	6,965	-50,533	-87.9%	-50,979	-88.0%	58,084	33,680	-23,818	-41.4%	26,715	383.5%	-24,405	-42.0%
December	58,935	61,360	9,037	-49,898	-84.7%	-52,323	-85.3%	63,174	34,717	-24,218	-41.1%	25,680	284.2%	-28,457	-45.0%
1Q	166,121	173,478	131,381	-34,739	-20.9%	-42,096	-24.3%	175,629	18,846	-147,275	-88.7%	-112,536	-85.7%	-156,784	-89.3%
2Q	231,080	238,282	7,246	-223,834	-96.9%	-231,036	-97.0%	244,021	38,229	-192,851	-83.5%	30,983	427.6%	-205,792	-84.3%
3Q	266,213	274,712	56,360	-209,853	-78.8%	-218,352	-79.5%	282,548	121,120	-145,093	-54.5%	64,760	114.9%	-161,427	-57.1%
4Q	193,509	197,051	29,550	-163,959	-84.7%	-167,501	-85.0%	199,453	109,741	-83,767	-43.3%	80,192	271.4%	-89,712	-45.0%
Total	856,922	883,523	224,537	-632,385	-73.8%	-658,986	-74.6%	901,651	287,936	-568,986	-66.4%	63,399	28.2%	-613,715	-68.1%



Year	Passenger Number (thousand) - Europe International											
	2022											
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline	
f	g	h	i	j	k	l	m	n	o	p	q	r
January	57,257	30,460	30,460	30,017	29,795	31,346	-25,175 to -24,511	-45.8% to -44.6%	21,936 to 22,601	279.1% to 287.6%	-27,462 to -26,797	-48.0% to -46.8%
February	58,137	31,455	31,455	31,507	31,323	32,578	-19,939 to -19,755	-38.9% to -38.5%	26,518 to 26,702	551.9% to 555.7%	-26,814 to -26,630	-46.1% to -45.8%
March	65,405	36,199	36,199	36,067	35,817	45,643	-24,072 to -23,690	-40.2% to -39.6%	29,635 to 30,017	479.4% to 485.6%	-29,588 to -29,207	-45.2% to -44.7%
April	78,139	43,838	43,838	43,720	43,200	59,127	-27,312 to -26,674	-38.7% to -37.8%	35,402 to 36,040	454.0% to 462.2%	-34,939 to -34,301	-44.7% to -43.9%
May	79,242	45,127	45,127	44,648	43,912	65,084	-32,524 to -31,310	-42.6% to -41.0%	33,317 to 34,531	314.4% to 325.9%	-35,329 to -34,115	-44.6% to -43.1%
June	95,520	56,046	56,046	55,086	54,096	71,457	-30,036 to -28,086	-35.7% to -33.4%	34,260 to 36,210	172.7% to 182.6%	-41,425 to -39,475	-43.4% to -41.3%
July	101,805	63,501	63,501	61,520	59,602	78,517	-31,614 to -27,715	-34.7% to -30.4%	22,272 to 26,172	59.7% to 70.1%	-42,203 to -38,304	-41.5% to -37.6%
August	101,148	65,980	65,980	63,313	60,603	79,376	-31,385 to -26,008	-34.1% to -28.3%	16,504 to 21,881	37.4% to 49.6%	-40,546 to -35,168	-40.1% to -34.8%
September	90,814	61,000	58,916	58,317	55,401	72,870	-27,968 to -22,010	-33.7% to -26.5%	15,349 to 21,308	38.7% to 53.7%	-35,773 to -29,814	-39.4% to -32.8%
October	79,509	55,597	48,985	53,286	49,203	69,070	-28,091 to -21,479	-36.4% to -27.9%	7,640 to 14,252	18.5% to 34.5%	-30,524 to -23,912	-38.4% to -30.1%
November	58,869	42,492	36,286	40,805	36,834	31,722	-21,212 to -15,006	-36.9% to -26.1%	2,606 to 8,812	7.7% to 26.2%	-22,584 to -16,377	-38.4% to -27.8%
December	65,830	49,237	41,910	47,456	41,849	30,087	-17,086 to -9,698	-29.0% to -16.5%	7,132 to 14,520	20.5% to 41.8%	-23,981 to -16,593	-36.4% to -25.2%
1Q	180,799	98,113	98,113	97,590	96,935	109,567	-69,186 to -68,008	-41.6% to -40.9%	78,090 to 79,268	414.4% to 420.6%	-83,864 to -82,866	-46.4% to -45.7%
2Q	252,901	145,010	145,010	143,453	141,208	195,668	-89,872 to -86,069	-38.9% to -37.2%	102,979 to 106,781	269.4% to 279.3%	-111,693 to -107,890	-44.2% to -42.7%
3Q	293,767	190,481	188,397	183,149	175,246	230,763	-90,967 to -75,732	-34.2% to -28.4%	54,125 to 69,361	44.7% to 57.3%	-118,522 to -103,287	-40.3% to -35.2%
4Q	204,208	147,326	127,181	141,547	127,886	130,879	-66,328 to -46,183	-34.3% to -23.9%	17,439 to 37,585	15.9% to 34.2%	-77,027 to -56,882	-37.7% to -27.9%
Total	931,675	580,930	558,701	565,739	541,275	666,878	-315,648 to -275,992	-36.8% to -32.2%	253,339 to 292,994	88.0% to 101.8%	-390,400 to -350,744	-41.9% to -37.6%

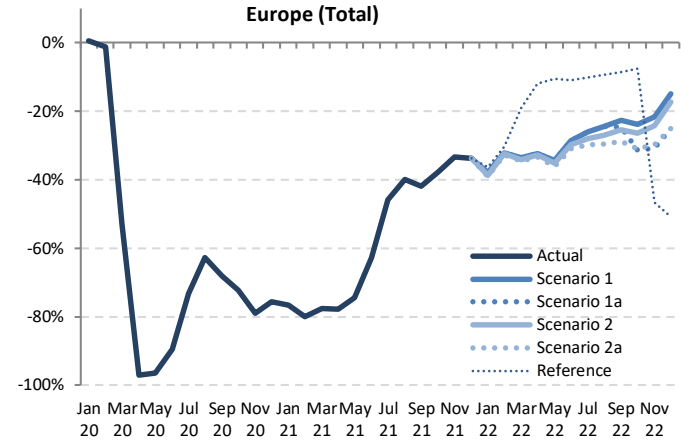


Passenger Number (thousand) - Europe Domestic															
Year	2019			2020					2021						
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	22,558	22,307	23,319	761	3.4%	1,012	4.5%	22,102	10,292	-12,266	-54.4%	-13,027	-55.9%	-11,810	-53.4%
February	21,426	21,417	21,730	304	1.4%	313	1.5%	21,955	9,712	-11,714	-54.7%	-12,018	-55.3%	-12,243	-55.8%
March	24,711	24,386	13,224	-11,487	-46.5%	-11,162	-45.8%	24,112	12,760	-11,951	-48.4%	-464	-3.5%	-11,352	-47.1%
April	24,621	24,655	1,661	-22,960	-93.3%	-22,995	-93.3%	24,502	13,305	-11,316	-46.0%	11,644	701.2%	-11,197	-45.7%
May	26,074	26,045	1,961	-24,113	-92.5%	-24,084	-92.5%	26,121	15,558	-10,516	-40.3%	13,597	693.3%	-10,563	-40.4%
June	27,861	27,830	7,173	-20,688	-74.3%	-20,657	-74.2%	27,902	21,997	-5,864	-21.0%	14,823	206.6%	-5,906	-21.2%
July	28,906	28,874	16,346	-12,560	-43.5%	-12,528	-43.4%	29,254	27,684	-1,222	-4.2%	11,338	69.4%	-1,571	-5.4%
August	28,485	28,453	21,444	-7,041	-24.7%	-7,009	-24.6%	28,702	28,254	-232	-0.8%	6,809	31.8%	-449	-1.6%
September	27,375	27,345	18,055	-9,320	-34.0%	-9,290	-34.0%	27,630	24,418	-2,958	-10.8%	6,363	35.2%	-3,212	-11.6%
October	26,262	25,970	15,175	-11,087	-42.2%	-10,795	-41.6%	26,060	23,065	-3,196	-12.2%	7,890	52.0%	-2,994	-11.5%
November	23,434	23,173	10,089	-13,345	-56.9%	-13,085	-56.5%	23,386	20,207	-3,227	-13.8%	10,118	100.3%	-3,179	-13.6%
December	22,929	22,549	10,994	-11,935	-52.1%	-11,555	-51.2%	22,776	19,542	-3,388	-14.8%	8,547	77.7%	-3,234	-14.2%
1Q	68,695	68,111	58,273	-10,422	-15.2%	-9,838	-14.4%	68,169	32,763	-35,932	-52.3%	-25,510	-43.8%	-35,406	-51.9%
2Q	78,556	78,530	10,795	-67,761	-86.3%	-67,735	-86.3%	78,525	50,859	-27,697	-35.3%	40,064	371.1%	-27,666	-35.2%
3Q	84,767	84,672	55,845	-28,921	-34.1%	-28,827	-34.0%	85,586	80,355	-4,412	-5.2%	24,510	43.9%	-5,231	-6.1%
4Q	72,625	71,693	36,258	-36,367	-50.1%	-35,435	-49.4%	72,222	62,814	-9,811	-13.5%	26,556	73.2%	-9,408	-13.0%
Total	304,642	303,006	161,171	-143,471	-47.1%	-141,834	-46.8%	304,502	226,791	-77,851	-25.6%	65,620	40.7%	-77,711	-25.5%



Passenger Number (thousand) - Europe Domestic														
Year	2022													
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
Month	f	g	g	g	g	-	g-a	g/a-1	g-e	g/e-1	g-f	g-1	f/g-1	
January	21,971	17,732	17,732	17,496	17,377	17,969	-5,181 to -4,825	-23.0% to -21.4%	7,086 to 7,441	68.8% to 72.3%	-4,594 to -4,239	-20.9% to -19.3%		
February	22,478	17,792	17,792	17,588	17,498	18,022	-3,928 to -3,634	-18.3% to -17.0%	7,786 to 8,080	80.2% to 83.2%	-4,980 to -4,685	-22.2% to -20.8%		
March	23,921	19,996	19,996	19,728	19,619	22,867	-5,091 to -4,715	-20.6% to -19.1%	6,860 to 7,237	53.8% to 56.7%	-4,302 to -3,925	-18.0% to -16.4%		
April	24,478	20,539	20,539	20,277	20,134	24,744	-4,487 to -4,082	-18.2% to -16.6%	6,829 to 7,234	51.3% to 54.4%	-4,345 to -3,940	-17.7% to -16.1%		
May	26,274	22,151	22,151	21,823	21,638	26,561	-4,436 to -3,923	-17.0% to -15.0%	6,080 to 6,593	39.1% to 42.4%	-4,636 to -4,123	-17.6% to -15.7%		
June	28,059	23,821	23,821	23,452	23,264	28,264	-4,597 to -4,040	-16.5% to -14.5%	1,268 to 1,824	5.8% to 8.3%	-4,794 to -4,237	-17.1% to -15.1%		
July	29,667	25,372	25,372	24,944	24,725	29,533	-4,181 to -3,534	-14.5% to -12.2%	-2,958 to -2,311	-10.7% to -8.3%	-4,941 to -4,294	-16.7% to -14.5%		
August	29,005	25,184	25,184	24,669	24,348	29,957	-4,138 to -3,302	-14.5% to -11.6%	-3,906 to -3,070	-13.8% to -10.9%	-4,657 to -3,821	-16.1% to -13.2%		
September	27,958	24,443	24,209	24,040	23,567	28,048	-3,808 to -2,932	-13.9% to -10.7%	-851 to 25	-3.5% to 0.1%	-4,391 to -3,515	-15.7% to -12.6%		
October	26,171	23,056	21,998	22,710	22,195	26,488	-4,264 to -3,206	-16.2% to -12.2%	-1,067 to -9	-4.6% to 0.0%	-4,173 to -3,115	-15.9% to -11.9%		
November	23,594	20,896	19,817	20,600	20,049	11,438	-3,617 to -2,537	-15.4% to -10.8%	-390 to 689	-1.9% to 3.4%	-3,777 to -2,697	-16.0% to -11.4%		
December	22,969	20,485	19,428	20,221	19,572	10,185	-3,502 to -2,444	-15.3% to -10.7%	-114 to 944	-0.6% to 4.8%	-3,541 to -2,483	-15.4% to -10.8%		
1Q	68,370	55,521	55,521	54,812	54,495	58,568	-14,200 to -13,174	-20.7% to -19.2%	21,732 to 22,758	66.3% to 69.5%	-13,876 to -12,849	-20.3% to -18.8%		
2Q	78,811	66,510	66,510	65,552	65,036	79,569	-13,520 to -12,046	-17.2% to -15.3%	14,177 to 15,651	27.9% to 30.8%	-13,775 to -12,301	-17.5% to -15.6%		
3Q	86,630	74,999	74,764	73,652	72,640	87,537	-12,126 to -9,768	-14.3% to -11.5%	-7,715 to -5,356	-9.6% to -6.7%	-13,989 to -11,631	-16.1% to -13.4%		
4Q	72,733	64,438	61,242	63,532	61,816	48,111	-11,382 to -8,187	-15.7% to -11.3%	-1,572 to 1,624	-2.5% to 2.6%	-11,491 to -8,296	-15.8% to -11.4%		
Total	306,544	261,468	258,038	257,548	253,987	274,076	-50,656 to -43,174	-16.6% to -14.2%	27,195 to 34,676	12.0% to 15.3%	-52,558 to -45,076	-17.1% to -14.7%		

Passenger Number (thousand) - Europe International + Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	77,528	78,142	77,947	419	0.5%	-194	-0.2%	78,303	18,151	-59,378	-76.6%	-59,797	-76.7%	-60,153	-76.8%
February	72,688	76,133	71,811	-877	-1.2%	-4,321	-5.7%	77,812	14,517	-58,171	-80.0%	-57,295	-79.8%	-63,295	-81.3%
March	84,599	87,314	39,896	-44,703	-52.8%	-47,418	-54.3%	87,682	18,941	-65,658	-77.6%	-20,955	-25.5%	-68,741	-78.4%
April	95,133	97,681	2,722	-92,411	-97.1%	-94,960	-97.2%	99,610	21,103	-74,030	-77.8%	18,382	67.5.4%	-78,507	-78.8%
May	102,510	103,573	3,687	-98,823	-96.4%	-99,886	-96.4%	104,019	26,153	-76,357	-74.5%	22,466	609.3%	-77,866	-74.9%
June	111,993	115,558	11,632	-100,361	-89.6%	-103,926	-89.9%	118,917	41,832	-70,161	-62.6%	30,200	259.6%	-77,085	-64.8%
July	120,122	123,394	32,249	-87,873	-73.2%	-91,145	-73.9%	126,815	65,013	-55,109	-45.9%	32,764	101.6%	-61,802	-48.7%
August	120,473	123,186	44,802	-75,671	-62.8%	-78,384	-63.6%	126,079	72,353	-48,120	-39.9%	27,551	61.5%	-53,726	-42.6%
September	110,385	112,804	35,154	-75,231	-68.2%	-77,650	-68.8%	115,240	64,110	-46,275	-41.9%	28,955	82.4%	-51,130	-44.4%
October	103,338	103,716	28,723	-74,615	-72.2%	-74,993	-72.3%	104,254	64,410	-38,928	-37.7%	35,687	124.2%	-39,844	-38.2%
November	80,932	81,118	17,054	-63,878	-78.9%	-64,064	-79.0%	81,471	53,887	-27,045	-33.4%	36,833	216.0%	-27,584	-33.9%
December	81,864	83,909	20,031	-61,833	-75.5%	-63,878	-76.1%	85,949	54,259	-27,605	-33.7%	34,227	170.9%	-31,691	-36.9%
1Q	234,816	241,589	189,655	-45,161	-19.2%	-51,934	-21.5%	243,798	51,609	-183,207	-78.0%	-138,046	-72.8%	-192,189	-78.8%
2Q	309,636	316,812	18,041	-291,595	-94.2%	-298,771	-94.3%	322,547	89,088	-220,548	-71.2%	71,047	393.8%	-233,458	-72.4%
3Q	350,980	359,384	112,205	-238,774	-68.0%	-247,179	-68.8%	368,134	201,475	-149,504	-42.6%	89,270	79.6%	-166,659	-45.3%
4Q	266,133	268,743	65,807	-200,326	-75.3%	-202,936	-75.5%	271,674	172,555	-93,578	-35.2%	106,748	162.2%	-99,119	-36.5%
Total	1,161,564	1,186,528	385,708	-775,856	-66.8%	-800,820	-67.5%	1,206,153	514,727	-646,837	-55.7%	129,019	33.4%	-691,425	-57.3%

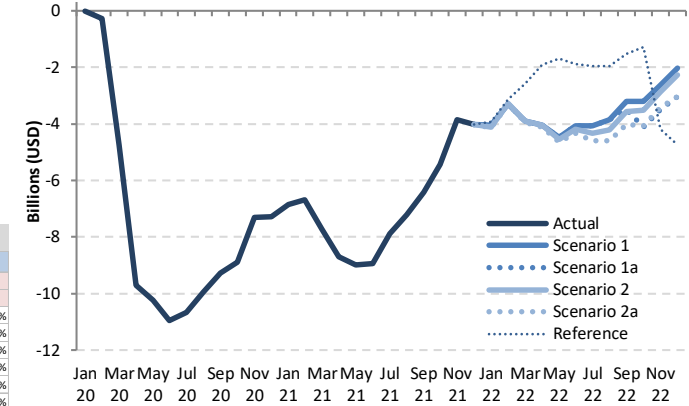


Passenger Number (thousand) - Europe International + Domestic														
Year	2022													
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
Month	f	g	g	g	g	g	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	79,228	48,192	48,192	47,512	47,172	49,315	-30,356 to -29,336	-39.2% to -37.8%	29,022 to 30,041	159.9% to 165.5%	-32,056 to -31,036	-40.5% to -39.2%		
February	80,615	49,247	49,247	49,095	48,821	50,600	-23,867 to -23,441	-32.8% to -32.2%	34,304 to 34,730	236.3% to 239.2%	-31,793 to -31,368	-39.4% to -38.9%		
March	89,326	56,195	56,195	55,795	55,436	68,510	-29,163 to -28,404	-34.5% to -33.6%	36,495 to 37,254	192.7% to 196.7%	-33,890 to -33,131	-37.9% to -37.1%		
April	102,617	64,377	64,377	63,997	63,334	83,871	-31,799 to -30,756	-33.4% to -32.3%	42,231 to 43,273	200.1% to 205.1%	-39,283 to -38,241	-38.3% to -37.3%		
May	105,516	67,277	67,277	66,470	65,550	91,645	-36,960 to -35,233	-36.1% to -34.4%	39,397 to 41,124	150.6% to 157.2%	-39,965 to -38,238	-37.9% to -36.2%		
June	123,579	79,867	79,867	78,538	77,360	99,721	-34,633 to -32,126	-30.9% to -28.7%	35,528 to 38,035	84.9% to 90.9%	-46,219 to -43,712	-37.4% to -35.4%		
July	131,471	88,873	88,873	86,463	84,327	108,049	-35,795 to -31,249	-29.8% to -26.0%	19,314 to 23,860	29.7% to 36.7%	-47,144 to -42,598	-35.9% to -32.4%		
August	130,153	91,164	91,164	87,982	84,951	109,334	-35,522 to -29,309	-29.5% to -24.3%	12,598 to 18,811	17.4% to 26.0%	-45,203 to -38,990	-34.7% to -30.0%		
September	118,772	85,443	83,124	82,357	78,608	100,917	-31,777 to -24,942	-28.8% to -22.6%	14,499 to 21,334	22.6% to 33.3%	-40,164 to -33,329	-33.8% to -28.1%		
October	105,680	78,653	70,983	75,996	71,398	95,558	-32,355 to -24,685	-31.3% to -23.9%	6,573 to 14,243	10.2% to 22.1%	-34,697 to -27,027	-32.8% to -25.6%		
November	82,463	63,389	56,102	61,406	56,883	43,160	-24,829 to -17,543	-30.7% to -21.7%	2,216 to 9,502	4.1% to 17.6%	-26,361 to -19,075	-32.0% to -23.1%		
December	88,798	69,722	61,338	67,677	61,421	40,272	-20,526 to -12,142	-25.1% to -14.8%	7,079 to 15,464	13.0% to 28.5%	-27,461 to -19,076	-30.9% to -21.5%		
1Q	249,169	153,634	153,634	152,402	151,430	168,425	-83,386 to -81,181	-35.5% to -34.6%	99,821 to 102,025	193.4% to 197.7%	-97,739 to -95,535	-39.2% to -38.3%		
2Q	331,712	211,521	211,521	209,005	206,244	275,237	-103,392 to -98,115	-33.4% to -31.7%	117,155 to 122,432	131.5% to 137.4%	-125,468 to -120,191	-37.8% to -36.2%		
3Q	380,397	265,480	263,161	256,802	247,886	318,300	-103,094 to -85,500	-29.4% to -24.4%	46,411 to 64,004	23.0% to 31.8%	-132,511 to -114,917	-34.8% to -30.2%		
4Q	276,941	211,764	188,423	205,078	189,702	178,991	-77,710 to -54,370	-29.2% to -20.4%	15,868 to 39,209	9.2% to 22.7%	-88,518 to -65,177	-32.0% to -23.5%		
Total	1,238,219	842,398	816,739	823,287	795,261	940,953	-366,303 to -319,166	-31.5% to -27.5%	280,534 to 327,671	54.5% to 63.7%	-442,958 to -395,821	-35.8% to -32.0%		

Passenger revenue (USD, million) - Europe International

Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	8,107	8,212	8,081	-26	-0.3%	-131	-1.6%	8,253	1,248	-6,859	-84.6%	-6,833	-84.6%	-7,005	-84.9%
February	7,484	7,926	7,212	-714	-9.0%	-714	-9.0%	8,033	813	-6,671	-89.1%	-6,400	-88.7%	-7,220	-89.9%
March	8,721	9,019	3,978	-4,743	-54.4%	-5,041	-55.9%	9,072	1,013	-7,708	-88.4%	-2,965	-74.5%	-8,058	-88.8%
April	9,880	10,209	181	-9,699	-98.2%	-10,028	-98.2%	10,518	1,193	-8,688	-87.9%	1,012	58.7%	-9,325	-88.7%
May	10,507	10,719	266	-10,241	-97.5%	-10,453	-97.5%	10,860	1,532	-8,975	-85.4%	1,266	47.6%	-9,328	-85.9%
June	11,543	11,987	601	-10,942	-94.8%	-11,386	-95.0%	12,445	2,612	-8,930	-77.4%	2,011	334.6%	-9,832	-79.0%
July	12,562	13,012	1,897	-10,665	-84.9%	-11,115	-85.4%	13,489	4,672	-7,890	-62.8%	2,775	146.3%	-8,817	-65.4%
August	12,687	13,066	2,755	-9,932	-78.3%	-10,311	-78.9%	13,497	5,477	-7,210	-56.8%	2,722	98.8%	-8,020	-59.4%
September	11,373	11,704	2,100	-9,273	-81.5%	-9,604	-82.1%	12,047	4,943	-6,430	-56.5%	2,843	135.4%	-7,104	-59.0%
October	10,658	10,776	1,773	-8,885	-83.4%	-9,002	-83.5%	10,946	5,215	-5,443	-51.1%	3,442	194.1%	-5,731	-52.4%
November	8,352	8,429	1,055	-7,296	-87.4%	-7,374	-87.5%	8,544	4,506	-3,845	-46.0%	3,451	327.0%	-4,038	-47.3%
December	8,652	8,955	1,375	-7,277	-84.1%	-7,580	-84.7%	9,258	4,637	-4,015	-46.4%	3,262	237.3%	-4,621	-49.9%
1Q	24,312	25,157	19,272	-5,040	-20.7%	-5,885	-23.4%	25,357	3,074	-21,238	-87.4%	-16,198	-84.1%	-22,284	-87.9%
2Q	31,930	32,915	1,048	-30,882	-96.7%	-31,867	-96.8%	33,822	5,337	-26,593	-83.3%	4,289	409.2%	-28,486	-84.2%
3Q	36,622	37,782	6,753	-29,870	-81.6%	-31,030	-82.1%	39,033	15,092	-21,530	-58.8%	8,340	123.5%	-23,941	-61.3%
4Q	27,661	28,160	4,203	-23,458	-84.8%	-23,956	-85.1%	28,748	14,358	-13,303	-48.1%	10,155	241.6%	-14,390	-50.1%
Total	120,525	124,014	31,275	-89,249	-74.1%	-92,738	-74.8%	126,961	37,861	-82,664	-68.6%	6,586	21.1%	-89,100	-70.2%

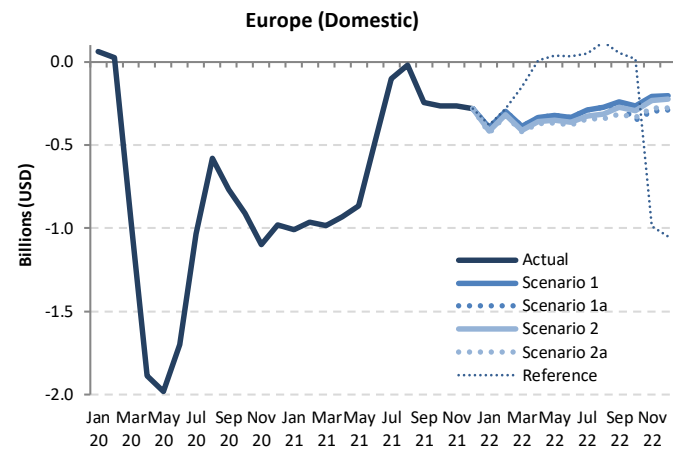
Europe (International)



Passenger revenue (USD, million) - Europe International

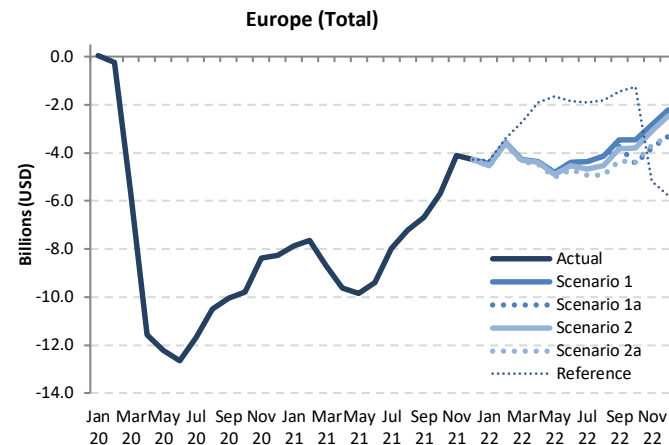
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
January	8,379	4,059	4,059	4,000	3,970	4,177	-4,137 to -4,048	-51.0% to -49.9%	2,722 to 2,811	218.1% to 225.2%	-4,409 to -4,320	-52.6% to -51.6%	
February	8,284	4,193	4,193	4,203	4,179	4,344	-3,305 to -3,280	-44.2% to -43.8%	3,366 to 3,391	414.2% to 417.3%	-4,105 to -4,081	-49.6% to -49.3%	
March	9,255	4,828	4,828	4,814	4,780	6,142	-3,941 to -3,893	-45.2% to -44.6%	3,767 to 3,815	371.8% to 376.5%	-4,475 to -4,427	-48.3% to -47.8%	
April	10,928	5,848	5,848	5,836	5,766	7,975	-4,115 to -4,033	-41.6% to -40.8%	4,573 to 4,655	383.3% to 390.2%	-5,162 to -5,081	-47.2% to -46.5%	
May	11,111	6,021	6,021	5,960	5,862	8,900	-4,645 to -4,486	-44.2% to -42.7%	4,330 to 4,489	282.7% to 293.1%	-5,250 to -5,090	-47.2% to -45.8%	
June	13,031	7,479	7,479	7,355	7,222	9,654	-4,321 to -4,067	-37.4% to -35.2%	4,610 to 4,867	176.5% to 186.3%	-5,809 to -5,552	-44.6% to -42.6%	
July	14,094	8,485	8,485	8,222	7,962	10,612	-4,600 to -4,077	-36.6% to -32.5%	3,290 to 3,813	70.4% to 81.6%	-6,132 to -5,609	-43.5% to -39.8%	
August	14,045	8,825	8,825	8,469	8,099	10,731	-4,588 to -3,862	-36.2% to -30.4%	2,622 to 3,348	47.9% to 61.1%	-5,946 to -5,220	-42.3% to -37.2%	
September	12,502	8,164	7,883	7,804	7,358	9,855	-4,015 to -3,209	-35.3% to -28.2%	2,415 to 3,221	48.9% to 65.2%	-5,144 to -4,338	-41.1% to -34.7%	
October	11,204	7,452	6,948	7,140	6,583	9,368	-4,110 to -3,206	-38.6% to -30.1%	1,333 to 2,237	25.6% to 42.9%	-4,655 to -3,751	-41.6% to -33.5%	
November	8,722	5,710	4,852	5,480	4,932	4,162	-3,500 to -2,642	-41.9% to -31.6%	346 to 1,204	7.7% to 26.7%	-3,870 to -3,012	-44.4% to -34.5%	
December	9,648	6,631	5,611	6,387	5,609	3,906	-3,043 to -2,020	-35.2% to -23.4%	972 to 1,995	21.0% to 43.0%	-4,039 to -3,017	-41.9% to -31.3%	
1Q	25,918	13,080	13,080	13,017	12,929	14,663	-11,383 to -11,232	-46.8% to -46.2%	9,855 to 10,006	320.6% to 325.5%	-12,989 to -12,838	-50.1% to -49.5%	
2Q	35,071	19,348	19,348	19,151	18,849	26,429	-13,080 to -12,582	-41.0% to -39.4%	13,513 to 14,011	253.2% to 262.5%	-16,221 to -15,723	-46.3% to -44.8%	
3Q	40,641	25,475	25,193	24,496	23,419	31,198	-13,203 to -11,147	-36.1% to -30.4%	8,327 to 10,383	55.2% to 68.8%	-17,222 to -15,167	-42.4% to -37.3%	
4Q	29,574	19,793	17,011	19,007	17,124	17,435	-10,650 to -7,868	-38.5% to -28.4%	2,652 to 5,435	18.5% to 37.9%	-12,563 to -9,780	-42.5% to -33.1%	
Total	131,204	77,695	74,631	75,671	72,321	89,725	-48,203 to -42,829	-40.0% to -35.5%	34,460 to 39,834	91.0% to 105.2%	-58,882 to -53,508	-44.9% to -40.8%	

Passenger revenue (USD, million) - Europe Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	1,855	1,834	1,917	63	3.4%	83	4.5%	1,817	846	-1,008	-54.4%	-1,071	-55.9%	-971	-53.4%
February	1,762	1,761	1,787	25	1.4%	26	1.5%	1,805	798	-963	-54.7%	-988	-55.3%	-1,007	-55.8%
March	2,032	2,005	1,087	-944	-46.5%	-918	-45.8%	1,982	1,049	-983	-48.4%	-38	-3.5%	-933	-47.1%
April	2,024	2,027	137	-1,888	-93.3%	-1,891	-93.3%	2,014	1,094	-930	-46.0%	957	701.2%	-921	-45.7%
May	2,144	2,141	161	-1,982	-92.5%	-1,980	-92.5%	2,148	1,279	-865	-40.3%	1,118	693.3%	-868	-40.4%
June	2,291	2,288	590	-1,701	-74.3%	-1,698	-74.2%	2,294	1,808	-482	-21.0%	1,219	206.6%	-486	-21.2%
July	2,376	2,374	1,344	-1,033	-43.5%	-1,030	-43.4%	2,405	2,276	-100	-4.2%	932	69.4%	-129	-5.4%
August	2,342	2,339	1,763	-579	-24.7%	-576	-24.6%	2,360	2,323	-37	-1.6%	560	31.8%	-37	-1.6%
September	2,251	2,248	1,484	-766	-34.0%	-764	-34.0%	2,272	2,008	-264	-11.6%	523	35.2%	-264	-11.6%
October	2,159	2,135	1,248	-911	-42.2%	-888	-41.6%	2,142	1,896	-263	-12.2%	649	52.0%	-246	-11.5%
November	1,927	1,905	829	-1,097	-56.9%	-1,076	-56.5%	1,923	1,661	-265	-13.8%	832	100.3%	-261	-13.6%
December	1,885	1,854	904	-981	-52.1%	-950	-51.2%	1,873	1,607	-279	-14.8%	703	77.7%	-266	-14.2%
1Q	5,648	5,600	4,791	-857	-15.2%	-809	-14.4%	5,605	2,694	-2,954	-52.3%	-2,097	-43.8%	-2,911	-51.9%
2Q	6,458	6,456	888	-5,571	-86.3%	-5,569	-86.3%	6,456	4,181	-2,277	-35.3%	3,294	371.1%	-2,275	-35.2%
3Q	6,969	6,961	4,591	-2,378	-34.1%	-2,370	-34.0%	7,036	6,606	-430	-6.1%	2,015	43.9%	-430	-6.1%
4Q	5,971	5,894	2,981	-2,990	-50.1%	-2,913	-49.4%	5,938	5,164	-807	-13.5%	2,183	73.2%	-773	-13.0%
Total	25,046	24,912	13,251	-11,795	-47.1%	-11,661	-46.8%	25,035	18,646	-6,401	-25.6%	5,395	40.7%	-6,389	-25.5%



Passenger revenue (USD, million) - Europe Domestic													
Year	2022												
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline		
	f	g					g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
January	1,806	1,458	1,458	1,438	1,429	1,477	-426 to -397	-23.0% to -21.4%	583 to 612	68.8% to 72.3%	-378 to -349	-20.9% to -19.3%	
February	1,848	1,463	1,463	1,446	1,439	1,482	-323 to -299	-18.3% to -17.0%	640 to 664	80.2% to 83.2%	-409 to -385	-22.2% to -20.8%	
March	1,967	1,644	1,644	1,622	1,613	1,880	-419 to -388	-20.6% to -19.1%	564 to 595	53.8% to 56.7%	-354 to -323	-18.0% to -16.4%	
April	2,012	1,689	1,689	1,667	1,655	2,034	-369 to -336	-18.2% to -16.6%	561 to 595	51.3% to 54.4%	-357 to -324	-17.7% to -16.1%	
May	2,160	1,821	1,821	1,794	1,779	2,184	-365 to -323	-17.0% to -15.0%	500 to 542	39.1% to 42.4%	-381 to -339	-17.6% to -15.7%	
June	2,307	1,958	1,958	1,928	1,913	2,324	-378 to -332	-16.5% to -14.5%	104 to 150	5.8% to 8.3%	-394 to -348	-17.1% to -15.1%	
July	2,439	2,086	2,086	2,051	2,033	2,428	-344 to -291	-14.5% to -12.2%	-243 to -190	-10.7% to -8.3%	-406 to -353	-16.7% to -14.5%	
August	2,385	2,070	2,070	2,028	2,002	2,463	-340 to -271	-14.5% to -11.6%	-321 to -252	-13.8% to -10.9%	-383 to -314	-16.1% to -13.2%	
September	2,299	2,010	1,990	1,976	1,938	2,306	-313 to -241	-13.9% to -10.7%	-70 to 2	-3.5% to 0.1%	-361 to -289	-15.7% to -12.6%	
October	2,152	1,896	1,809	1,867	1,825	2,178	-351 to -264	-16.2% to -12.2%	-88 to -1	-4.6% to 0.0%	-343 to -256	-15.9% to -11.9%	
November	1,940	1,718	1,629	1,694	1,648	940	-297 to -209	-15.4% to -10.8%	-32 to 57	-1.9% to 3.4%	-311 to -222	-16.0% to -11.4%	
December	1,888	1,684	1,597	1,662	1,609	837	-288 to -201	-15.3% to -10.7%	-9 to 78	-0.6% to 4.8%	-291 to -204	-15.4% to -10.8%	
1Q	5,621	4,565	4,565	4,506	4,480	4,839	-1,167 to -1,083	-20.7% to -19.2%	1,787 to 1,871	66.3% to 69.5%	-1,141 to -1,056	-20.3% to -18.8%	
2Q	6,479	5,468	5,468	5,389	5,347	6,542	-1,112 to -990	-17.2% to -15.3%	1,166 to 1,287	27.9% to 30.8%	-1,132 to -1,011	-17.5% to -15.6%	
3Q	7,122	6,166	6,147	6,055	5,972	7,197	-997 to -803	-14.3% to -11.5%	-634 to -440	-9.6% to -6.7%	-1,150 to -956	-16.1% to -13.4%	
4Q	5,980	5,298	5,035	5,223	5,082	3,955	-936 to -673	-15.7% to -11.3%	-129 to 134	-2.5% to 2.6%	-945 to -682	-15.8% to -11.4%	
Total	25,203	21,497	21,215	21,174	20,882	22,533	-4,165 to -3,550	-16.6% to -14.2%	2,236 to 2,851	12.0% to 15.3%	-4,321 to -3,706	-17.1% to -14.7%	

Passenger revenue (USD, million) - Europe International + Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	9,962	10,046	9,998	37	0.4%	-48	-0.5%	10,070	2,094	-7,868	-79.0%	-7,904	-79.1%	-7,976	-79.2%
February	9,245	9,687	8,999	-246	-2.7%	-688	-7.1%	9,838	1,611	-7,634	-82.6%	-7,388	-82.1%	-8,227	-83.6%
March	10,752	11,024	5,065	-5,687	-52.9%	-5,958	-54.1%	11,054	2,062	-8,690	-80.8%	-3,003	-59.3%	-8,992	-81.3%
April	11,905	12,236	318	-11,587	-97.3%	-11,918	-97.4%	12,532	2,287	-9,618	-80.8%	1,969	619.9%	-10,245	-81.8%
May	12,650	12,860	427	-12,223	-96.6%	-12,433	-96.7%	13,008	2,811	-9,840	-77.8%	2,384	558.0%	-10,197	-78.4%
June	13,833	14,275	1,191	-12,642	-91.4%	-13,084	-91.7%	14,739	4,421	-9,413	-68.0%	3,230	271.2%	-10,318	-70.0%
July	14,939	15,386	3,241	-11,698	-78.3%	-12,145	-78.9%	15,894	6,948	-7,991	-53.5%	3,707	114.4%	-8,946	-56.3%
August	15,029	15,406	4,518	-10,511	-69.9%	-10,887	-70.7%	15,856	7,800	-7,229	-48.1%	3,282	72.6%	-8,057	-50.8%
September	13,624	13,952	3,585	-10,039	-73.7%	-10,368	-74.3%	14,319	6,951	-6,673	-49.0%	3,366	93.9%	-7,368	-51.5%
October	12,817	12,911	3,021	-9,796	-76.4%	-9,890	-76.6%	13,089	7,112	-5,705	-44.5%	4,091	135.4%	-5,977	-45.7%
November	10,278	10,334	1,885	-8,393	-81.7%	-8,450	-81.8%	10,467	6,167	-4,111	-40.0%	4,283	227.2%	-4,299	-41.1%
December	10,537	10,809	2,278	-8,258	-78.4%	-8,530	-78.9%	11,130	6,243	-4,293	-40.7%	3,965	174.0%	-4,887	-43.9%
1Q	29,959	30,757	24,062	-5,897	-19.7%	-6,694	-21.8%	30,962	5,767	-24,192	-80.7%	-18,295	-76.0%	-25,194	-81.4%
2Q	38,388	39,371	1,936	-36,453	-95.0%	-37,436	-95.1%	40,278	9,518	-28,870	-75.2%	7,583	391.7%	-30,760	-76.4%
3Q	43,591	44,744	11,344	-32,247	-74.0%	-33,400	-74.6%	46,069	21,699	-21,893	-50.2%	10,355	91.3%	-24,371	-52.9%
4Q	33,632	34,054	7,184	-26,448	-78.6%	-26,870	-78.9%	34,686	19,522	-14,109	-42.0%	12,338	171.7%	-15,163	-43.7%
Total	145,571	148,925	44,526	-101,045	-69.4%	-104,399	-70.1%	151,996	56,507	-89,064	-61.2%	11,981	26.9%	-95,489	-62.8%



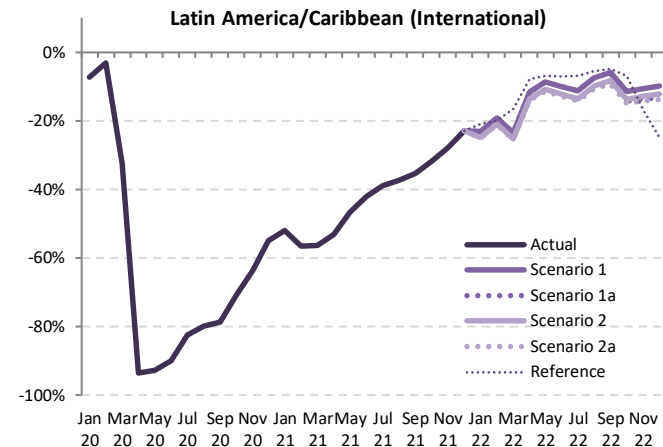
Passenger revenue (USD, million) - Europe International + Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g				-	g-a	g/a-1	g-e	g/e-1	g-f		f/g-1	
January	10,186	5,517	5,517	5,438	5,399	5,654	-4,563 to -4,445	-45.8% to -44.6%	3,305 to 3,423	157.8% to 163.4%	-4,787 to -4,669		-47.0% to -45.8%	
February	10,132	5,656	5,656	5,649	5,617	5,826	-3,628 to -3,589	-39.2% to -38.8%	4,006 to 4,045	248.7% to 251.1%	-4,515 to -4,476		-44.6% to -44.2%	
March	11,221	6,472	6,472	6,436	6,393	8,022	-4,359 to -4,281	-40.5% to -39.8%	4,331 to 4,410	210.0% to 213.8%	-4,828 to -4,749		-43.0% to -42.3%	
April	12,941	7,536	7,536	7,503	7,421	10,009	-4,484 to -4,369	-37.7% to -36.7%	5,134 to 5,249	224.5% to 229.5%	-5,520 to -5,405		-42.7% to -41.8%	
May	13,271	7,842	7,842	7,755	7,641	10,984	-5,010 to -4,808	-39.6% to -38.0%	4,830 to 5,031	171.8% to 179.0%	-5,631 to -5,429		-42.4% to -40.9%	
June	15,338	9,438	9,438	9,283	9,135	11,978	-4,699 to -4,395	-34.0% to -31.8%	4,714 to 5,017	106.6% to 113.5%	-6,204 to -5,900		-40.4% to -38.5%	
July	16,533	10,571	10,571	10,273	9,995	13,040	-4,944 to -4,367	-33.1% to -29.2%	3,047 to 3,623	43.8% to 52.1%	-6,539 to -5,962		-39.5% to -36.1%	
August	16,430	10,896	10,896	10,497	10,101	13,194	-4,928 to -4,133	-32.8% to -27.5%	2,301 to 3,096	29.5% to 39.7%	-6,329 to -5,534		-38.5% to -33.7%	
September	14,801	10,174	9,873	9,781	9,296	12,161	-4,328 to -3,450	-31.8% to -25.3%	2,345 to 3,223	33.7% to 46.4%	-5,505 to -4,627		-37.2% to -31.3%	
October	13,355	9,348	8,357	9,008	8,407	11,545	-4,460 to -3,469	-34.8% to -27.1%	1,245 to 2,236	17.5% to 31.4%	-4,998 to -4,007		-37.4% to -30.0%	
November	10,662	7,428	6,481	7,174	6,581	5,102	-3,797 to -2,850	-36.9% to -27.7%	314 to 1,260	5.1% to 20.4%	-4,181 to -3,234		-39.2% to -30.3%	
December	11,536	8,315	7,208	8,049	7,218	4,743	-3,329 to -2,221	-31.6% to -21.1%	965 to 2,072	15.5% to 33.2%	-4,328 to -3,221		-37.5% to -27.9%	
1Q	31,539	17,644	17,644	17,523	17,409	19,502	-12,550 to -12,315	-41.9% to -41.1%	11,642 to 11,877	201.9% to 205.9%	-14,130 to -13,895		-44.8% to -44.1%	
2Q	41,550	24,816	24,816	24,541	24,196	32,971	-14,192 to -13,572	-37.0% to -35.4%	14,678 to 15,298	154.2% to 160.7%	-17,354 to -16,734		-41.8% to -40.3%	
3Q	47,764	31,641	31,340	30,551	29,391	38,395	-14,200 to -11,950	-32.6% to -27.4%	7,693 to 9,942	35.5% to 45.8%	-18,372 to -16,123		-38.5% to -33.8%	
4Q	35,553	25,091	22,046	24,231	22,206	21,391	-11,586 to -8,541	-34.5% to -25.4%	2,523 to 5,568	12.9% to 28.5%	-13,508 to -10,462		-38.0% to -29.4%	
Total	156,406	99,192	95,846	96,845	93,203	112,258	-52,368 to -46,379	-36.0% to -31.9%	36,696 to 42,685	64.9% to 75.5%	-63,203 to -57,214		-40.4% to -36.6%	

# Latin America/Caribbean

Compared to 2019	Seat capacity (%)			Passenger number (thousand)						Passenger revenue (USD, million)		
	Total	International	Domestic	Total		International		Domestic		Total	International	Domestic
1Q 2020	-7.8%	-14.6%	-3.8%	-9,170	-10.6%	-5,612	-17.9%	-3,558	-6.4%	-1,461	-1,159	-303
2Q 2020	-89.7%	-92.1%	-88.5%	-76,783	-92.1%	-28,142	-96.2%	-48,642	-89.9%	-9,695	-5,640	-4,054
3Q 2020	-72.6%	-80.5%	-68.7%	-67,731	-77.3%	-26,337	-89.6%	-41,394	-71.2%	-8,818	-5,339	-3,479
4Q 2020	-47.6%	-62.6%	-40.1%	-45,585	-52.5%	-21,963	-76.7%	-23,622	-40.6%	-6,462	-4,471	-1,991
<b>Total 2020</b>	<b>-54.0%</b>	<b>-61.2%</b>	<b>-50.1%</b>	<b>-199,269</b>	<b>-57.8%</b>	<b>-82,054</b>	<b>-69.2%</b>	<b>-117,215</b>	<b>-51.9%</b>	<b>-26,435</b>	<b>-16,609</b>	<b>-9,827</b>
1Q 2021	-41.1%	-54.9%	-33.1%	-45,042	-51.9%	-23,138	-73.8%	-21,905	-39.5%	-6,568	-4,718	-1,850
2Q 2021	-39.5%	-47.4%	-35.2%	-38,266	-45.9%	-18,593	-63.5%	-19,673	-36.4%	-5,500	-3,837	-1,662
3Q 2021	-24.9%	-37.3%	-18.7%	-25,578	-29.2%	-14,491	-49.3%	-11,087	-19.1%	-3,994	-3,054	-940
4Q 2021	-13.9%	-27.1%	-7.1%	-13,303	-15.3%	-10,381	-36.2%	-2,922	-5.0%	-2,442	-2,187	-255
<b>Total 2021</b>	<b>-29.8%</b>	<b>-42.0%</b>	<b>-23.2%</b>	<b>-122,189</b>	<b>-35.5%</b>	<b>-66,602</b>	<b>-56.1%</b>	<b>-55,587</b>	<b>-24.6%</b>	<b>-18,503</b>	<b>-13,796</b>	<b>-4,707</b>
1Q 2022	-7.8% to -7.0%	-24.0% to -22.0%	1.6% to 1.7%	-9,743 to -7,781	-11.2% to -9.0%	-10,591 to -9,584	-33.8% to -30.6%	848 to 1,803	1.5% to 3.2%	-2,174 to -1,894	-2,227 to -2,026	53 to 132
2Q 2022	-0.6% to 0.5%	-12.7% to -10.1%	5.9% to 6.3%	-3,504 to -1,026	-4.2% to -1.2%	-6,743 to -5,344	-23.0% to -18.3%	3,239 to 4,318	6.0% to 8.0%	-1,163 to -795	-1,434 to -1,155	270 to 360
3Q 2022	-1.6% to -0.2%	-11.5% to -8.4%	3.4% to 3.9%	-4,059 to -1,089	-4.6% to -1.2%	-6,119 to -4,397	-20.8% to -15.0%	2,060 to 3,308	3.5% to 5.7%	-1,207 to -760	-1,370 to -1,028	164 to 268
4Q 2022	-5.0% to -2.3%	-14.2% to -10.6%	-0.5% to 2.0%	-6,120 to -2,605	-7.0% to -3.0%	-6,586 to -4,687	-23.0% to -16.4%	307 to 2,082	0.5% to 3.6%	-1,386 to -891	-1,431 to -1,052	14 to 162
<b>Total 2022</b>	<b>-3.5% to -2.3%</b>	<b>-15.9% to -13.0%</b>	<b>2.8% to 3.4%</b>	<b>-23,171 to -12,501</b>	<b>-6.7% to -3.6%</b>	<b>-30,039 to -24,012</b>	<b>-25.3% to -20.2%</b>	<b>6,868 to 11,510</b>	<b>3.0% to 5.1%</b>	<b>-5,926 to -4,340</b>	<b>-6,462 to -5,261</b>	<b>536 to 922</b>

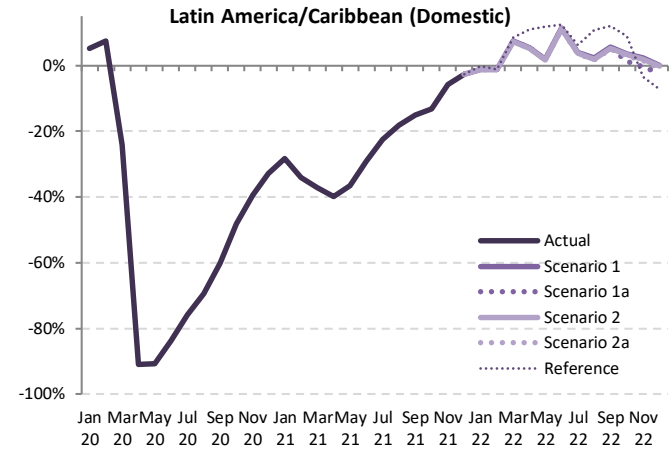


Seat Capacity (thousand) - Latin America/Caribbean International															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	13,827	13,550	12,812	-1,015	-7.3%	-738	-5.4%	13,405	6,630	-7,197	-52.1%	-6,182	-48.3%	-6,776	-50.5%
February	12,248	12,416	11,857	-391	-3.2%	-559	-4.5%	12,312	5,329	-6,919	-56.5%	-6,529	-55.1%	-6,984	-56.7%
March	13,518	13,266	9,147	-4,371	-32.3%	-4,119	-31.1%	12,957	5,899	-7,619	-56.4%	-3,248	-35.5%	-7,058	-54.5%
April	12,190	12,560	794	-11,396	-93.5%	-11,766	-93.7%	12,830	5,699	-6,492	-53.3%	4,905	617.8%	-7,131	-55.6%
May	11,806	12,262	857	-10,950	-92.7%	-11,405	-93.0%	12,652	6,310	-5,496	-46.6%	5,453	636.7%	-6,342	-50.1%
June	11,853	12,246	1,185	-10,668	-90.0%	-11,061	-90.3%	12,528	6,866	-4,987	-42.1%	5,681	479.5%	-5,662	-45.2%
July	12,827	13,124	2,242	-10,585	-82.5%	-10,883	-82.9%	13,375	7,834	-4,992	-38.9%	5,593	249.5%	-5,541	-41.4%
August	12,223	12,663	2,464	-9,759	-79.8%	-10,198	-80.5%	13,053	7,663	-4,560	-37.3%	5,198	210.9%	-5,391	-41.3%
September	10,508	11,036	2,235	-8,273	-78.7%	-8,801	-79.8%	11,357	6,791	-3,717	-35.4%	4,556	203.9%	-4,566	-40.2%
October	10,924	10,837	3,189	-7,735	-70.8%	-7,649	-70.6%	11,160	7,457	-3,467	-31.7%	4,268	133.8%	-3,703	-33.2%
November	11,650	11,478	4,237	-7,413	-63.6%	-7,241	-63.1%	11,922	8,418	-3,232	-27.7%	4,181	98.7%	-3,504	-29.4%
December	13,289	13,129	5,986	-7,304	-55.0%	-7,143	-54.4%	13,634	10,257	-3,032	-22.8%	4,272	71.4%	-3,377	-24.8%
1Q	39,592	39,232	33,816	-5,776	-14.6%	-5,416	-13.8%	38,674	17,857	-21,735	-54.9%	-15,959	-47.2%	-20,818	-53.8%
2Q	35,850	37,067	2,835	-33,015	-92.1%	-34,232	-92.4%	38,010	18,875	-16,975	-47.4%	16,039	565.7%	-19,136	-50.3%
3Q	35,558	36,823	6,941	-28,617	-80.5%	-29,883	-81.2%	37,785	22,288	-13,269	-37.3%	15,348	221.1%	-15,497	-41.0%
4Q	35,863	35,445	13,412	-22,451	-62.6%	-22,033	-62.2%	36,716	26,132	-9,731	-27.1%	12,720	94.8%	-10,584	-28.8%
Total	146,863	148,567	57,003	-89,859	-61.2%	-91,564	-61.6%	151,186	85,152	-61,711	-42.0%	28,148	49.4%	-66,034	-43.7%



Seat Capacity (thousand) - Latin America/Caribbean International														
Year	2022										2021			
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g	h	i	j	k	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	13,271	10,626	10,626	10,379	10,364	10,936	-3,463 to -3,200	-25.0% to -23.1%	3,734 to 3,996	56.3% to 60.3%	-2,907 to -2,645	-21.9% to -19.9%		
February	12,292	9,912	9,912	9,680	9,657	9,811	-2,591 to -2,336	-21.2% to -19.1%	4,329 to 4,583	81.2% to 86.0%	-2,635 to -2,380	-21.4% to -19.4%		
March	12,696	10,351	10,351	10,105	10,068	11,290	-3,449 to -3,167	-25.5% to -23.4%	4,170 to 4,452	70.7% to 75.5%	-2,628 to -2,346	-20.7% to -18.5%		
April	13,156	10,786	10,786	10,527	10,477	11,244	-1,714 to -1,405	-14.1% to -11.5%	4,778 to 5,087	83.8% to 89.3%	-2,679 to -2,370	-20.4% to -18.0%		
May	13,101	10,792	10,792	10,526	10,470	11,990	-1,336 to -1,014	-11.3% to -8.6%	4,160 to 4,482	65.9% to 71.0%	-2,631 to -2,309	-20.1% to -17.6%		
June	12,876	10,665	10,665	10,397	10,333	11,012	-1,520 to -1,188	-12.8% to -10.0%	3,468 to 3,800	50.5% to 55.3%	-2,543 to -2,211	-19.7% to -17.2%		
July	13,670	11,381	11,381	11,092	11,009	11,954	-1,818 to -1,446	-14.2% to -11.3%	3,174 to 3,547	40.5% to 45.3%	-2,543 to -2,289	-19.5% to -16.7%		
August	13,510	11,301	11,301	11,011	10,912	11,556	-1,310 to -922	-10.7% to -7.5%	3,250 to 3,639	42.4% to 47.5%	-2,598 to -2,209	-19.2% to -16.3%		
September	11,767	9,891	9,867	9,637	9,532	9,990	-976 to -617	-9.3% to -5.9%	2,741 to 3,100	40.4% to 45.6%	-2,234 to -1,876	-19.0% to -15.9%		
October	11,438	9,668	9,368	9,421	9,297	10,183	-1,627 to -1,256	-14.9% to -11.5%	1,840 to 2,211	24.7% to 29.7%	-2,141 to -1,771	-18.7% to -15.5%		
November	12,279	10,420	10,061	10,159	9,999	9,702	-1,652 to -1,230	-14.2% to -10.6%	1,580 to 2,002	18.8% to 23.8%	-2,281 to -1,859	-18.6% to -15.1%		
December	14,053	11,970	11,537	11,676	11,456	11,986	-1,831 to -1,319	-13.8% to -9.9%	1,201 to 1,713	11.7% to 16.7%	-2,594 to -2,083	-18.5% to -14.8%		
1Q	38,260	30,888	30,888	30,164	30,089	32,037	-9,503 to -8,704	-24.0% to -22.0%	12,233 to 13,032	68.5% to 73.0%	-8,170 to -7,371	-21.4% to -19.3%		
2Q	39,133	32,243	32,243	31,451	31,280	33,246	-4,570 to -3,606	-12.7% to -10.1%	12,405 to 13,369	65.7% to 70.8%	-7,853 to -6,889	-20.1% to -17.6%		
3Q	38,947	32,573	32,549	31,739	31,453	33,500	-4,104 to -2,984	-11.5% to -8.4%	9,165 to 10,285	41.1% to 46.1%	-7,493 to -6,373	-19.2% to -16.4%		
4Q	37,771	32,058	30,966	31,256	30,754	29,872	-5,109 to -3,805	-14.2% to -10.6%	4,622 to 5,926	17.7% to 22.7%	-7,016 to -5,712	-18.6% to -15.1%		
Total	154,110	127,763	126,646	124,610	123,577	128,655	-23,286 to -19,099	-15.9% to -13.0%	38,425 to 42,612	45.1% to 50.0%	-30,533 to -26,347	-19.8% to -17.1%		

Seat Capacity (thousand) - Latin America/Caribbean Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	24,160	25,004	25,411	1,250	5.2%	407	1.6%	25,705	17,321	-6,840	-28.3%	-8,090	-31.8%	-8,384	-32.6%
February	21,188	22,502	22,797	1,610	7.6%	295	1.3%	22,974	13,966	-7,222	-34.1%	-8,832	-38.7%	-9,008	-39.2%
March	22,684	24,305	17,214	-5,471	-24.1%	-7,091	-29.2%	25,493	14,259	-8,425	-37.1%	-2,954	-17.2%	-11,234	-44.1%
April	21,890	23,137	1,983	-19,907	-90.9%	-21,154	-91.4%	24,215	13,149	-8,741	-39.9%	11,166	563.1%	-11,067	-45.7%
May	22,523	23,916	2,085	-20,437	-90.7%	-21,830	-91.3%	24,460	14,292	-8,231	-36.5%	12,206	585.3%	-10,168	-41.6%
June	21,831	23,632	3,563	-18,268	-83.7%	-20,070	-84.9%	25,058	15,474	-6,357	-29.1%	11,911	334.3%	-9,583	-38.2%
July	24,574	25,610	5,918	-18,657	-75.9%	-19,693	-76.9%	26,785	19,028	-5,546	-22.6%	13,110	221.5%	-7,757	-29.0%
August	23,674	24,449	7,254	-16,420	-69.4%	-17,195	-70.3%	25,449	19,363	-4,311	-18.2%	12,108	166.9%	-6,086	-23.9%
September	22,517	23,466	8,968	-13,550	-60.2%	-14,498	-61.8%	24,691	19,120	-3,397	-15.1%	10,153	113.2%	-5,571	-22.6%
October	23,543	24,516	12,219	-11,324	-48.1%	-12,297	-50.2%	25,521	20,458	-3,085	-13.1%	8,239	67.4%	-5,063	-19.8%
November	22,909	23,677	13,852	-9,057	-39.5%	-9,825	-41.5%	24,569	21,589	-1,320	-5.8%	7,737	55.9%	-2,980	-12.1%
December	24,372	25,078	16,377	-7,995	-32.8%	-8,701	-34.7%	25,763	23,731	-641	-2.6%	7,354	44.9%	-2,032	-7.9%
1Q	68,032	71,811	65,422	-2,611	-3.8%	-6,389	-8.9%	74,171	45,545	-22,487	-33.1%	-19,876	-30.4%	-28,626	-38.6%
2Q	66,244	70,685	7,631	-58,613	-88.5%	-63,054	-89.2%	73,733	42,915	-23,329	-35.2%	35,284	462.3%	-30,818	-41.8%
3Q	70,766	73,526	22,140	-48,626	-67.7%	-51,386	-69.9%	76,924	57,511	-13,255	-18.7%	35,371	159.8%	-19,413	-25.2%
4Q	70,824	73,271	42,448	-28,376	-40.1%	-30,822	-42.1%	75,853	65,778	-5,046	-7.1%	23,330	55.0%	-10,075	-13.3%
Total	275,866	289,292	137,641	-138,225	-50.1%	-151,651	-52.4%	300,682	211,749	-64,117	-23.2%	74,108	53.8%	-88,933	-29.6%



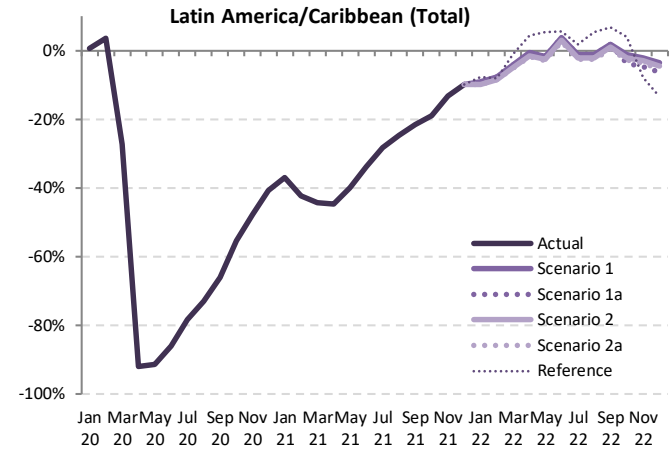
Seat Capacity (thousand) - Latin America/Caribbean Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g			-		g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	26,517	23,893	23,893	23,888	23,886	24,119	-274 to -268	-1.1% to -1.1%	6,566 to 6,572	37.9% to 37.9%	-2,631 to -2,624	-9.9% to -9.9%		
February	23,700	20,944	20,944	20,944	20,944	20,944	-243 to -243	-1.1% to -1.1%	6,979 to 6,979	50.0% to 50.0%	-2,755 to -2,755	-11.6% to -11.6%		
March	26,895	24,370	24,370	24,337	24,608	24,608	1,639 to 1,686	7.2% to 7.4%	10,063 to 10,111	70.6% to 70.9%	-2,572 to -2,525	-9.6% to -9.4%		
April	25,436	23,092	23,092	23,052	23,031	24,315	1,141 to 1,203	5.2% to 5.5%	9,882 to 9,944	75.2% to 75.6%	-2,405 to -2,344	-9.5% to -9.2%		
May	25,256	22,964	22,964	22,918	22,890	25,195	367 to 441	1.6% to 2.0%	8,598 to 8,672	60.2% to 60.7%	-2,366 to -2,292	-9.4% to -9.1%		
June	26,720	24,333	24,333	24,278	24,240	24,545	2,408 to 2,502	11.0% to 11.5%	8,765 to 8,859	56.6% to 57.2%	-2,480 to -2,387	-9.3% to -8.9%		
July	28,041	25,580	25,580	25,517	25,466	26,120	892 to 1,005	3.6% to 4.1%	6,438 to 6,551	33.8% to 34.4%	-2,575 to -2,462	-9.2% to -8.8%		
August	26,486	24,206	24,206	24,143	24,083	26,255	409 to 532	1.7% to 2.2%	4,720 to 4,844	24.4% to 25.0%	-2,404 to -2,280	-9.1% to -8.6%		
September	25,972	23,769	23,753	23,705	23,634	25,251	1,116 to 1,252	5.0% to 5.6%	4,514 to 4,649	23.6% to 24.3%	-2,338 to -2,203	-9.0% to -8.5%		
October	26,633	24,406	23,828	24,340	24,252	25,671	285 to 863	1.2% to 3.7%	3,370 to 3,947	16.5% to 19.3%	-2,805 to -2,228	-10.5% to -8.4%		
November	25,538	23,426	22,850	23,364	23,264	22,141	-59 to 517	-0.3% to 2.3%	1,261 to 1,837	5.8% to 8.5%	-2,688 to -2,111	-10.5% to -8.3%		
December	26,538	24,373	23,760	24,311	24,189	22,638	-612 to 2	-2.5% to 0.0%	29 to 643	0.1% to 2.7%	-2,778 to -2,165	-10.5% to -8.2%		
1Q	77,112	69,207	69,207	69,170	69,153	69,672	1,121 to 1,175	1.6% to 1.7%	23,608 to 23,662	51.8% to 52.0%	-7,958 to -7,904	-10.3% to -10.3%		
2Q	77,412	70,389	70,389	70,247	70,161	74,055	3,917 to 4,145	5.9% to 6.3%	27,246 to 27,474	63.5% to 64.0%	-7,251 to -7,022	-9.4% to -9.1%		
3Q	80,500	73,555	73,539	73,365	73,183	77,625	2,417 to 2,790	3.4% to 3.9%	15,672 to 16,044	27.2% to 27.9%	-7,317 to -6,945	-9.1% to -8.6%		
4Q	78,709	72,205	70,438	72,015	71,705	70,450	-386 to 1,381	-0.5% to 2.0%	4,660 to 6,427	7.1% to 9.8%	-8,271 to -6,504	-10.5% to -8.3%		
Total	313,733	285,357	283,574	284,797	284,202	291,802	7,708 to 9,491	2.8% to 3.4%	71,824 to 73,608	33.9% to 34.8%	-30,159 to -28,375	-9.6% to -9.0%		





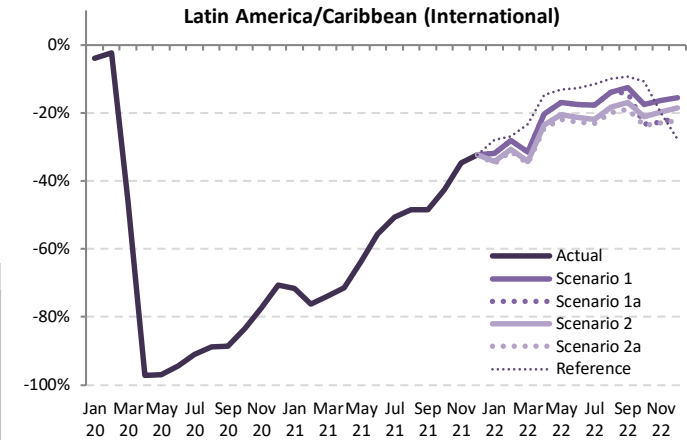
Seat Capacity (thousand) - Latin America/Caribbean International + Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	37,987	38,554	38,222	235	0.6%	-331	-0.9%	39,110	23,950	-14,037	-37.0%	-14,272	-37.3%	-15,160	-38.8%
February	33,436	34,918	34,655	1,219	3.6%	-263	-0.8%	35,286	19,294	-14,141	-42.3%	-15,361	-44.3%	-15,992	-45.3%
March	36,202	37,571	26,360	-9,841	-27.2%	-11,211	-29.8%	38,450	20,158	-16,044	-44.3%	-6,203	-23.5%	-18,292	-47.6%
April	34,080	35,697	2,777	-31,303	-91.9%	-32,920	-92.2%	37,045	18,848	-15,233	-44.7%	16,071	57.8%	-18,198	-49.1%
May	34,329	36,177	2,942	-31,387	-91.4%	-33,235	-91.9%	37,112	20,602	-13,727	-40.0%	17,660	600.3%	-16,511	-44.5%
June	33,684	35,878	4,748	-28,937	-85.9%	-31,131	-86.8%	37,586	22,340	-11,344	-33.7%	17,593	370.6%	-15,246	-40.6%
July	37,401	38,735	8,159	-29,242	-78.2%	-30,575	-78.9%	40,160	26,863	-10,538	-28.2%	18,703	229.2%	-13,297	-33.1%
August	35,897	37,112	9,719	-26,178	-72.9%	-27,393	-73.8%	38,502	27,025	-8,871	-24.7%	17,307	178.1%	-11,476	-29.8%
September	33,025	34,502	11,202	-21,823	-66.1%	-23,300	-67.5%	36,047	25,911	-7,114	-21.5%	14,709	131.3%	-10,136	-28.1%
October	34,466	35,353	15,408	-19,058	-55.3%	-19,945	-56.4%	36,681	27,915	-6,552	-19.0%	12,507	81.2%	-8,766	-23.9%
November	34,560	35,155	18,090	-16,470	-47.7%	-17,065	-48.5%	36,491	30,007	-4,553	-13.2%	11,917	65.9%	-6,484	-17.8%
December	37,661	38,207	22,363	-15,298	-40.6%	-15,844	-41.5%	39,397	33,988	-3,673	-9.8%	11,625	52.0%	-5,409	-13.7%
1Q	107,624	111,043	99,237	-8,387	-7.8%	-11,806	-10.6%	112,846	63,402	-44,222	-41.1%	-35,835	-36.1%	-49,444	-43.8%
2Q	102,094	107,752	10,467	-91,627	-89.7%	-97,286	-90.3%	111,744	61,790	-40,304	-39.5%	51,323	490.4%	-49,954	-44.7%
3Q	106,323	110,349	29,080	-77,243	-72.6%	-81,268	-73.6%	114,709	79,799	-26,524	-24.9%	50,719	174.4%	-34,910	-30.4%
4Q	106,687	108,715	55,860	-50,827	-47.6%	-52,855	-48.6%	112,569	91,910	-14,777	-13.9%	36,050	64.5%	-20,659	-18.4%
Total	422,729	437,859	194,645	-228,084	-54.0%	-243,215	-55.5%	451,868	296,901	-125,828	-29.8%	102,256	52.5%	-154,967	-34.3%

Seat Capacity (thousand) - Latin America/Caribbean International + Domestic															
Year	2022						2021				2020				
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline				
Month	f	g			-		g-a	g/a-1	g-e	g/e-1	g-f				
January	39,788	34,519	34,519	34,267	34,250	35,056	-3,737 to -3,468	-9.8% to -9.1%	10,300 to 10,569	43.0% to 44.1%	-5,538 to -5,270	-13.9% to -13.2%			
February	35,992	30,856	30,856	30,624	30,602	30,756	-2,834 to -2,580	-8.5% to -7.7%	11,307 to 11,562	58.6% to 59.9%	-5,390 to -5,136	-15.0% to -14.3%			
March	39,591	34,721	34,721	34,443	34,391	35,898	-1,811 to -1,481	-5.0% to -4.1%	14,233 to 14,563	70.6% to 72.2%	-5,200 to -4,871	-13.1% to -12.3%			
April	38,592	33,878	33,878	33,579	33,579	35,559	-573 to -502	-1.7% to -0.6%	14,660 to 15,031	77.8% to 79.7%	-5,084 to -4,714	-13.2% to -12.2%			
May	38,357	33,757	33,757	33,444	33,360	36,184	-969 to -723	-2.8% to -1.7%	12,758 to 13,155	61.9% to 63.9%	-4,997 to -4,600	-13.0% to -12.0%			
June	39,596	34,998	34,998	34,675	34,573	35,556	889 to 1,314	2.6% to 3.9%	12,233 to 12,658	54.8% to 56.7%	-5,023 to -4,597	-12.7% to -11.6%			
July	41,711	36,961	36,961	36,608	36,475	38,074	-926 to -440	-2.5% to -1.2%	9,612 to 10,098	35.8% to 37.6%	-5,236 to -4,751	-12.6% to -11.4%			
August	39,997	35,508	35,508	35,154	34,995	37,811	-902 to -389	-2.5% to -1.1%	7,970 to 8,482	29.5% to 31.4%	-5,001 to -4,489	-12.5% to -11.2%			
September	37,739	33,660	33,660	33,342	33,166	35,241	141 to 635	0.4% to 1.9%	7,255 to 7,749	28.0% to 29.9%	-4,573 to -4,079	-12.1% to -10.8%			
October	38,071	34,073	33,196	33,761	33,549	35,855	-1,271 to -393	-3.7% to -1.1%	5,281 to 6,158	18.9% to 22.1%	-4,876 to -3,998	-12.8% to -10.5%			
November	37,817	33,847	32,911	33,523	33,263	31,843	-1,649 to -713	-4.8% to -2.1%	2,904 to 3,840	9.7% to 12.8%	-4,906 to -3,970	-13.0% to -10.5%			
December	40,592	36,344	35,297	35,987	35,648	32,624	-2,365 to -1,318	-6.3% to -3.5%	1,309 to 2,355	3.8% to 6.9%	-5,295 to -4,248	-13.0% to -10.5%			
1Q	115,371	100,096	100,096	99,334	99,243	101,709	-8,382 to -7,529	-7.8% to -7.0%	35,841 to 36,693	56.5% to 57.9%	-16,129 to -15,276	-14.0% to -13.2%			
2Q	116,545	102,633	102,633	101,698	101,441	107,300	-653 to 539	-0.6% to 0.5%	39,651 to 40,843	64.2% to 66.1%	-15,104 to -13,912	-13.0% to -11.9%			
3Q	119,447	106,128	106,088	105,105	104,636	111,126	-1,687 to -195	-1.6% to -0.2%	24,837 to 26,329	31.1% to 33.0%	-14,811 to -13,318	-12.4% to -11.1%			
4Q	116,480	104,263	101,404	103,271	102,459	100,321	-5,284 to -2,424	-5.0% to -2.3%	9,493 to 12,353	10.3% to 13.4%	-15,076 to -12,216	-12.9% to -10.5%			
Total	467,842	413,121	410,220	409,408	407,779	420,457	-14,950 to -9,608	-3.5% to -2.3%	110,878 to 116,219	37.3% to 39.1%	-60,063 to -54,722	-12.8% to -11.7%			



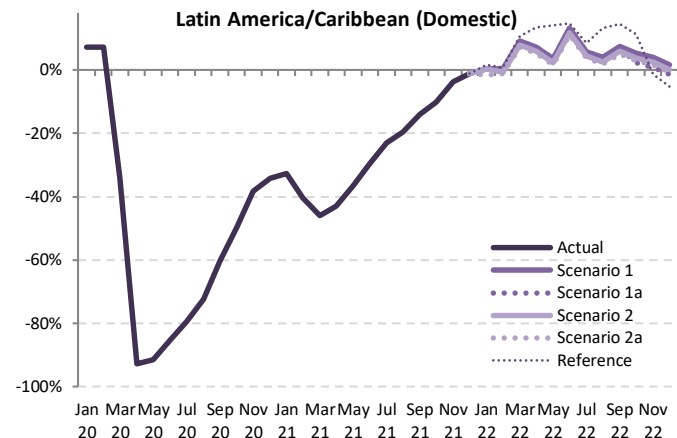
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Passenger Number (thousand) - Latin America/Caribbean International															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	10,944	10,769	10,504	-440	-4.0%	-265	-2.5%	10,674	3,104	-7,840	-71.6%	-7,400	-70.5%	-7,570	-70.9%
February	9,550	9,722	9,331	-219	-2.3%	-390	-4.0%	9,659	2,262	-7,288	-76.3%	-7,069	-75.8%	-7,397	-76.6%
March	10,848	10,688	5,894	-4,954	-45.7%	-4,794	-44.9%	10,455	2,838	-8,010	-73.8%	-3,056	-51.8%	-7,617	-72.9%
April	9,849	10,188	273	-9,576	-97.2%	-9,915	-97.3%	10,425	2,818	-7,031	-71.4%	2,545	930.9%	-7,607	-73.0%
May	9,585	9,993	298	-9,287	-96.9%	-9,695	-97.0%	10,328	3,488	-6,096	-63.6%	3,191	1072.1%	-6,839	-66.2%
June	9,824	10,185	545	-9,279	-94.5%	-9,640	-94.7%	10,435	4,358	-5,466	-55.6%	3,814	700.0%	-6,076	-58.2%
July	10,777	11,074	974	-9,803	-91.0%	-10,100	-91.2%	11,308	5,314	-5,463	-50.7%	4,341	445.8%	-5,994	-53.0%
August	10,198	10,604	1,135	-9,064	-88.9%	-9,470	-89.3%	10,951	5,260	-4,938	-48.4%	4,126	363.6%	-5,690	-52.0%
September	8,427	8,883	956	-7,471	-88.7%	-7,926	-89.2%	9,157	4,336	-4,090	-48.5%	3,380	353.5%	-4,821	-52.6%
October	8,644	8,613	1,436	-7,208	-83.4%	-7,177	-83.3%	8,884	4,958	-3,687	-42.6%	3,522	245.2%	-3,926	-44.2%
November	9,254	9,154	2,086	-7,167	-77.5%	-7,067	-77.2%	9,524	6,035	-3,219	-34.8%	3,949	189.3%	-3,489	-36.6%
December	10,744	10,658	3,156	-7,588	-70.6%	-7,502	-70.4%	11,085	7,268	-3,476	-32.4%	4,112	130.3%	-3,817	-34.4%
1Q	31,342	31,178	25,729	-5,612	-17.9%	-5,449	-17.5%	30,789	8,204	-23,138	-73.8%	-17,525	-68.1%	-22,585	-73.4%
2Q	29,257	30,366	1,116	-28,142	-96.2%	-29,250	-96.3%	31,188	10,665	-18,593	-63.5%	9,549	855.8%	-20,523	-65.8%
3Q	29,402	30,560	3,064	-26,337	-89.6%	-27,496	-90.0%	31,416	14,911	-14,491	-49.3%	11,846	386.6%	-16,505	-52.5%
4Q	28,642	28,425	6,679	-21,963	-76.7%	-21,746	-76.5%	29,493	18,261	-10,381	-36.2%	11,582	173.4%	-11,232	-38.1%
Total	118,643	120,529	36,588	-82,054	-69.2%	-83,941	-69.6%	122,885	52,041	-66,602	-56.1%	15,453	42.2%	-70,845	-57.7%



Passenger Number (thousand) - Latin America/Caribbean International														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g	g	g	g	g	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	f/g-1	
January	10,601	7,454	7,454	7,182	7,122	7,880	-3,822 to -3,490	-34.9% to -31.9%	4,018 to 4,350	129.5% to 140.2%	-3,479 to -3,147	-32.8% to -29.7%		
February	9,675	6,868	6,868	6,610	6,558	6,986	-2,992 to -2,682	-31.3% to -28.1%	4,296 to 4,606	189.9% to 203.6%	-3,117 to -2,807	-32.2% to -29.0%		
March	10,276	7,436	7,436	7,136	7,071	8,326	-3,777 to -3,412	-34.8% to -31.5%	4,232 to 4,598	149.1% to 162.0%	-3,205 to -2,840	-31.2% to -27.6%		
April	10,722	7,845	7,845	7,538	7,484	8,393	-2,415 to -2,004	-24.5% to -20.3%	4,616 to 5,027	163.8% to 178.4%	-3,289 to -2,878	-30.7% to -26.8%		
May	10,725	7,964	7,964	7,613	7,483	8,319	-2,102 to -1,621	-21.9% to -16.9%	3,994 to 4,476	114.5% to 128.3%	-3,243 to -2,761	-30.2% to -25.7%		
June	10,754	8,104	8,104	7,726	7,598	8,577	-2,226 to -1,719	-22.7% to -17.5%	3,240 to 3,746	74.3% to 86.0%	-3,156 to -2,650	-29.3% to -24.6%		
July	11,596	8,856	8,856	8,421	8,276	9,529	-2,500 to -1,921	-23.2% to -17.8%	2,962 to 3,542	55.7% to 66.6%	-3,320 to -2,740	-28.6% to -23.6%		
August	11,369	8,773	8,773	8,322	8,169	9,191	-2,029 to -1,425	-19.9% to -14.0%	2,909 to 3,513	55.3% to 66.8%	-3,199 to -2,596	-28.1% to -22.8%		
September	9,516	7,376	7,376	7,002	6,837	7,641	-1,590 to -1,051	-18.9% to -12.5%	2,501 to 3,039	57.7% to 70.1%	-2,679 to -2,140	-28.2% to -22.5%		
October	9,135	7,135	6,627	6,813	6,589	7,710	-2,055 to -1,509	-23.8% to -17.5%	1,632 to 2,177	32.9% to 43.9%	-2,546 to -2,000	-27.9% to -21.9%		
November	9,840	7,739	7,144	7,426	7,126	7,391	-2,128 to -1,515	-23.0% to -16.4%	1,090 to 1,704	18.1% to 28.2%	-2,714 to -2,100	-27.6% to -21.3%		
December	11,460	9,081	8,445	8,756	8,341	7,766	-2,403 to -1,663	-22.4% to -15.5%	1,073 to 1,813	14.8% to 24.9%	-3,119 to -2,379	-27.2% to -20.8%		
1Q	30,552	21,758	21,758	20,927	20,751	23,192	-10,591 to -9,584	-33.8% to -30.6%	12,547 to 13,554	152.9% to 165.2%	-9,801 to -8,794	-32.1% to -28.8%		
2Q	32,202	23,913	23,913	22,876	22,515	25,289	-6,743 to -5,344	-23.0% to -18.3%	11,850 to 13,249	111.1% to 124.2%	-9,687 to -8,288	-30.1% to -25.7%		
3Q	32,481	23,005	24,864	23,745	23,283	26,361	-6,119 to -4,397	-20.8% to -15.0%	8,372 to 10,094	56.1% to 67.7%	-9,198 to -7,476	-28.3% to -23.0%		
4Q	30,435	23,955	22,215	22,996	22,867	22,867	-6,586 to -4,687	-23.0% to -16.4%	3,795 to 5,694	20.8% to 31.2%	-8,379 to -6,480	-27.5% to -21.3%		
Total	125,669	94,631	92,750	90,544	88,604	97,708	-30,039 to -24,012	-25.3% to -20.2%	36,563 to 42,590	70.3% to 81.8%	-37,065 to -31,038	-29.5% to -24.7%		

Passenger Number (thousand) - Latin America/Caribbean Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	19,955	20,785	21,383	1,428	7.2%	598	2.9%	21,527	13,441	-6,514	-32.6%	-7,941	-37.1%	-8,086	-37.6%
February	17,280	18,473	18,534	1,254	7.3%	60	0.3%	18,999	10,305	-6,976	-40.4%	-8,229	-44.4%	-8,695	-45.8%
March	18,288	19,730	12,049	-6,239	-34.1%	-7,681	-38.9%	20,853	9,872	-8,415	-46.0%	-2,176	-18.1%	-10,981	-52.7%
April	17,758	18,896	1,271	-16,486	-92.8%	-17,625	-93.3%	19,923	10,116	-7,642	-43.0%	8,844	69.5%	-9,807	-49.2%
May	18,411	19,683	1,552	-16,859	-91.6%	-18,130	-92.1%	20,280	11,699	-6,712	-36.5%	10,147	65.3%	-8,580	-42.3%
June	17,936	19,547	2,640	-15,297	-85.3%	-16,908	-86.5%	20,882	12,617	-5,319	-29.7%	9,977	37.8%	-8,265	-39.6%
July	20,696	21,717	4,229	-16,468	-79.6%	-17,488	-80.5%	22,881	15,937	-4,760	-23.0%	11,708	27.6%	-6,944	-30.3%
August	19,351	20,124	5,358	-13,993	-72.3%	-14,766	-73.4%	21,106	15,578	-3,773	-19.5%	10,220	19.0%	-5,528	-26.2%
September	18,121	19,015	7,187	-10,933	-60.3%	-11,828	-62.2%	20,159	15,566	-2,555	-14.1%	8,379	11.6%	-4,593	-22.8%
October	19,344	20,269	9,757	-9,586	-49.6%	-10,512	-51.9%	21,248	17,366	-1,978	-10.2%	7,608	7.8%	-3,882	-18.3%
November	18,657	19,409	11,514	-7,143	-38.3%	-7,895	-40.7%	20,284	17,955	-703	-3.8%	6,441	55.9%	-2,329	-11.5%
December	20,198	20,916	13,306	-6,892	-34.1%	-7,610	-36.4%	21,641	19,957	-242	-1.2%	6,651	50.0%	-1,684	-7.8%
1Q	55,523	58,988	51,965	-3,558	-6.4%	-7,023	-11.9%	61,379	33,618	-21,905	-39.5%	-18,347	-35.3%	-27,761	-45.2%
2Q	54,105	58,126	5,463	-48,642	-89.9%	-52,663	-90.6%	61,084	34,432	-19,673	-36.4%	28,969	530.2%	-26,652	-43.6%
3Q	58,168	60,856	16,774	-41,394	-71.2%	-44,082	-72.4%	64,146	47,080	-11,087	-19.1%	30,307	180.7%	-17,066	-26.6%
4Q	58,199	60,594	34,577	-23,622	-40.6%	-26,017	-42.9%	63,172	55,277	-2,922	-5.0%	20,699	59.9%	-7,895	-12.5%
Total	225,995	238,565	108,780	-117,215	-51.9%	-129,785	-54.4%	249,782	170,408	-55,587	-24.6%	61,628	56.7%	-79,375	-31.8%



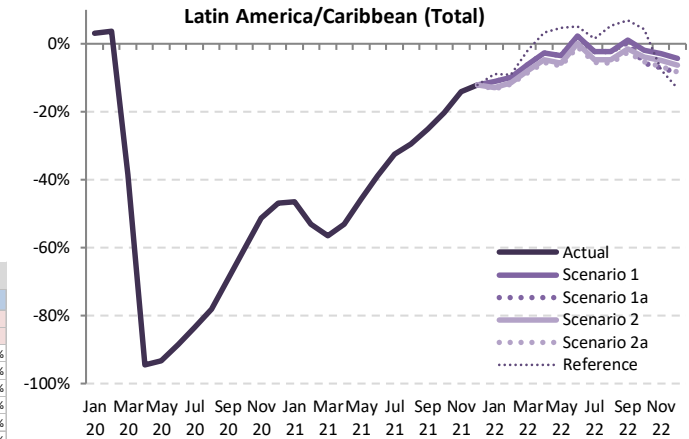
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Passenger Number (thousand) - Latin America/Caribbean Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g	g	g	g	-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	f/g-1	
January	22,204	20,019	20,019	19,780	19,661	20,304	-294 to 65	-1.5% to 0.3%	6,220 to 6,578	46.3% to 48.9%	-2,543 to -2,184	-11.5% to -9.8%		
February	19,598	17,339	17,339	17,170	17,088	17,421	-192 to 58	-1.1% to 0.3%	6,784 to 7,034	65.8% to 68.3%	-2,510 to -2,259	-12.8% to -11.5%		
March	22,006	19,968	19,968	19,732	19,622	20,260	1,334 to 1,680	7.3% to 9.2%	9,749 to 10,095	98.8% to 102.3%	-2,384 to -2,038	-10.8% to -9.3%		
April	20,930	19,030	19,030	18,797	18,689	20,134	932 to 1,272	5.2% to 7.2%	8,574 to 8,914	84.8% to 88.1%	-2,241 to -1,900	-10.7% to -9.1%		
May	20,944	19,074	19,074	18,834	18,721	21,026	310 to 2,623	1.7% to 3.6%	7,022 to 7,374	60.0% to 63.0%	-2,223 to -1,870	-10.6% to -8.9%		
June	22,274	20,319	20,319	20,056	19,933	20,593	1,997 to 2,383	11.1% to 13.3%	7,316 to 7,702	58.0% to 61.0%	-2,341 to -1,955	-10.5% to -8.8%		
July	23,958	21,890	21,890	21,604	21,468	22,455	772 to 1,194	3.7% to 5.8%	5,532 to 5,953	34.7% to 37.4%	-2,489 to -2,068	-10.4% to -8.6%		
August	21,974	20,126	20,126	19,851	19,716	21,933	365 to 776	1.9% to 4.0%	4,138 to 4,548	26.6% to 29.2%	-2,259 to -1,848	-10.3% to -8.4%		
September	21,209	19,459	19,459	19,184	19,043	20,772	923 to 1,339	5.1% to 7.4%	3,478 to 3,894	22.3% to 25.0%	-2,165 to -1,749	-10.2% to -8.2%		
October	22,165	20,362	19,778	20,075	19,918	21,520	435 to 1,018	2.2% to 5.3%	2,413 to 2,996	13.9% to 17.3%	-2,387 to -1,803	-10.8% to -8.1%		
November	21,081	19,393	18,814	19,114	18,953	18,416	157 to 735	0.8% to 3.9%	859 to 1,438	4.8% to 8.0%	-2,267 to -1,688	-10.8% to -8.0%		
December	22,287	20,526	19,914	20,234	20,050	19,154	-284 to 328	-1.4% to 1.6%	-43 to 570	-0.2% to 2.9%	-2,373 to -1,760	-10.6% to -7.9%		
1Q	63,808	57,326	57,326	56,682	56,371	57,985	848 to 1,803	1.5% to 3.2%	22,753 to 23,707	67.7% to 70.5%	-7,437 to -6,482	-11.7% to -10.2%		
2Q	64,148	58,423	58,423	57,687	57,344	61,752	3,239 to 4,318	6.0% to 8.0%	22,912 to 23,991	66.5% to 69.7%	-6,804 to -5,725	-10.6% to -8.9%		
3Q	67,141	61,475	61,411	60,639	60,227	65,160	2,060 to 3,308	3.5% to 5.7%	13,147 to 14,395	27.9% to 30.6%	-6,913 to -5,665	-10.3% to -8.4%		
4Q	65,532	60,281	58,506	59,422	58,921	59,089	307 to 2,082	0.5% to 3.6%	3,230 to 5,004	5.8% to 9.1%	-7,026 to -5,251	-10.7% to -8.0%		
Total	260,629	237,505	235,666	234,431	232,863	243,986	6,868 to 11,510	3.0% to 5.1%	62,455 to 67,097	36.7% to 39.4%	-27,766 to -23,124	-10.7% to -8.9%		



Passenger Number (thousand) - Latin America/Caribbean International + Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	30,899	31,554	31,887	988	3.2%	333	1.1%	32,201	16,545	-14,354	-46.5%	-15,342	-48.1%	-15,656	-48.6%
February	26,830	28,195	27,865	1,035	3.9%	-330	-1.2%	28,659	12,567	-14,263	-53.2%	-15,298	-54.9%	-16,092	-56.2%
March	29,136	30,418	17,942	-11,193	-38.4%	-12,475	-41.0%	31,308	12,711	-16,425	-56.4%	-5,232	-29.2%	-18,598	-59.4%
April	27,607	29,084	1,545	-26,062	-94.4%	-27,539	-94.7%	30,348	12,934	-14,673	-53.2%	11,389	737.2%	-17,414	-57.4%
May	27,996	29,676	1,850	-26,146	-93.4%	-27,826	-93.8%	30,608	15,188	-12,808	-45.7%	13,338	721.0%	-15,420	-50.4%
June	27,760	29,732	3,184	-24,576	-88.5%	-26,548	-89.3%	31,317	16,975	-10,785	-38.8%	13,791	433.1%	-14,341	-45.8%
July	31,473	32,791	5,202	-26,271	-83.5%	-27,588	-84.1%	34,189	21,251	-10,222	-32.5%	16,049	308.5%	-12,938	-37.8%
August	29,549	30,728	6,493	-23,056	-78.0%	-24,235	-78.9%	32,057	20,838	-8,711	-29.5%	14,346	221.0%	-11,219	-35.0%
September	26,547	27,898	8,144	-18,404	-69.3%	-19,754	-70.8%	29,316	19,902	-6,645	-25.0%	11,759	144.4%	-9,414	-32.1%
October	27,988	28,882	11,194	-16,794	-60.0%	-17,688	-61.2%	30,132	22,324	-5,665	-20.2%	11,130	99.4%	-7,808	-25.9%
November	27,911	28,563	13,600	-14,311	-51.3%	-14,962	-52.4%	29,808	23,990	-3,921	-14.0%	10,389	76.4%	-5,818	-19.5%
December	30,942	31,574	16,462	-14,480	-46.8%	-15,112	-47.9%	32,726	27,225	-3,718	-12.0%	10,762	65.4%	-5,501	-16.8%
1Q	86,864	90,166	77,694	-9,170	-10.6%	-12,472	-13.8%	92,168	41,822	-45,042	-51.9%	-35,872	-46.2%	-50,346	-54.6%
2Q	83,363	88,492	6,579	-76,783	-92.1%	-81,913	-92.6%	92,272	45,097	-38,266	-45.9%	38,518	585.4%	-47,175	-51.1%
3Q	87,569	91,416	19,838	-67,731	-77.3%	-71,578	-78.3%	95,562	61,991	-25,578	-29.2%	42,153	212.5%	-33,571	-35.1%
4Q	86,841	89,019	41,256	-45,585	-52.5%	-47,763	-53.7%	92,666	73,538	-13,303	-15.3%	32,282	78.2%	-19,128	-20.6%
Total	344,637	359,094	145,368	-199,269	-57.8%	-213,726	-59.5%	372,668	222,448	-122,189	-35.5%	77,080	53.0%	-150,219	-40.3%

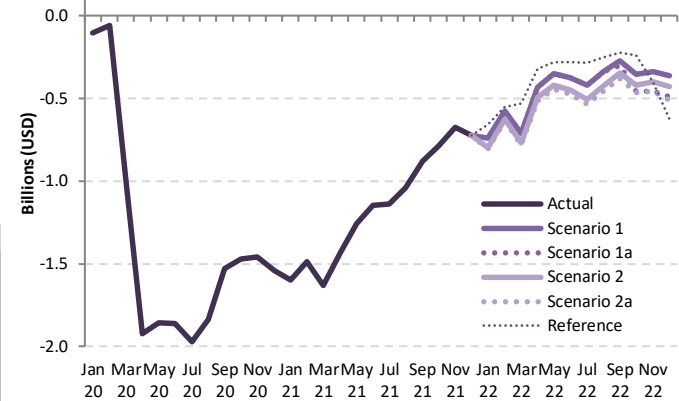
Passenger Number (thousand) - Latin America/Caribbean International + Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g				-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	32,805	27,473	27,473	26,962	26,783	28,184	-4,116 to -3,426	-13.3% to -11.1%	10,238 to 10,928	61.9% to 66.1%	-6,022 to -5,332	-18.4% to -16.3%		
February	29,273	24,207	24,207	23,780	23,647	24,407	-3,184 to -2,623	-11.9% to -9.8%	11,080 to 11,640	88.2% to 92.6%	-5,627 to -5,066	-19.2% to -17.3%		
March	32,282	27,404	27,404	26,868	26,692	28,586	-2,443 to -1,732	-8.4% to -5.9%	13,982 to 14,693	110.0% to 115.6%	-5,589 to -4,878	-17.3% to -15.1%		
April	31,653	26,875	26,875	26,335	26,123	28,526	-1,483 to -732	-5.4% to -2.7%	13,189 to 13,941	102.0% to 107.8%	-5,530 to -4,778	-17.5% to -15.1%		
May	31,669	27,038	27,038	26,446	26,204	29,345	-1,792 to -958	-6.4% to -3.4%	11,016 to 11,850	72.5% to 78.0%	-5,465 to -4,631	-17.3% to -14.6%		
June	33,028	28,424	28,424	27,782	27,531	29,171	-229 to 624	-0.8% to 2.4%	10,556 to 11,448	62.2% to 67.4%	-5,497 to -4,604	-16.6% to -13.9%		
July	35,554	30,746	30,746	30,026	29,745	31,984	-1,729 to -777	-5.5% to -2.3%	8,494 to 9,495	47.0% to 44.7%	-5,809 to -4,808	-16.3% to -13.5%		
August	33,343	28,899	28,899	28,173	27,885	31,124	-1,664 to -650	-5.6% to -2.2%	7,047 to 8,061	33.8% to 38.7%	-5,458 to -4,444	-16.4% to -13.3%		
September	30,725	26,835	26,631	26,186	25,881	28,412	-667 to 288	-2.5% to 1.1%	5,978 to 6,933	30.0% to 34.8%	-4,844 to -3,889	-15.8% to -12.7%		
October	31,300	27,497	26,405	26,888	26,508	29,229	-1,583 to -491	-5.7% to -1.8%	4,082 to 5,174	18.3% to 23.2%	-4,895 to -3,803	-15.6% to -12.1%		
November	30,920	27,132	25,958	26,540	26,078	25,806	-1,953 to -779	-7.0% to -2.8%	1,968 to 3,142	8.2% to 13.1%	-4,963 to -3,789	-16.1% to -12.3%		
December	33,746	29,607	28,359	28,990	28,391	26,920	-2,584 to -1,335	-8.3% to -4.3%	1,134 to 2,383	4.2% to 8.8%	-5,388 to -4,139	-16.0% to -12.3%		
1Q	94,360	79,084	79,084	77,609	77,121	81,177	-9,743 to -7,781	-11.2% to -9.0%	35,299 to 37,261	84.4% to 89.1%	-17,238 to -15,276	-18.3% to -16.2%		
2Q	96,350	82,336	82,336	80,563	79,859	87,042	-3,504 to -1,026	-4.2% to -1.2%	34,762 to 37,240	77.1% to 82.6%	-16,491 to -14,013	-17.1% to -14.5%		
3Q	99,621	86,480	86,275	84,384	83,510	91,521	-4,059 to -1,089	-4.6% to -1.2%	21,519 to 24,489	34.7% to 39.5%	-16,111 to -13,141	-16.2% to -13.2%		
4Q	95,967	84,236	80,721	82,418	80,977	81,956	-6,120 to -2,605	-7.0% to -3.0%	7,183 to 10,698	9.8% to 14.5%	-15,246 to -11,731	-15.9% to -12.2%		
Total	386,298	332,136	328,417	324,975	321,467	341,695	-23,171 to -12,501	-6.7% to -3.6%	99,018 to 109,688	44.5% to 49.3%	-64,831 to -54,162	-16.8% to -14.0%		



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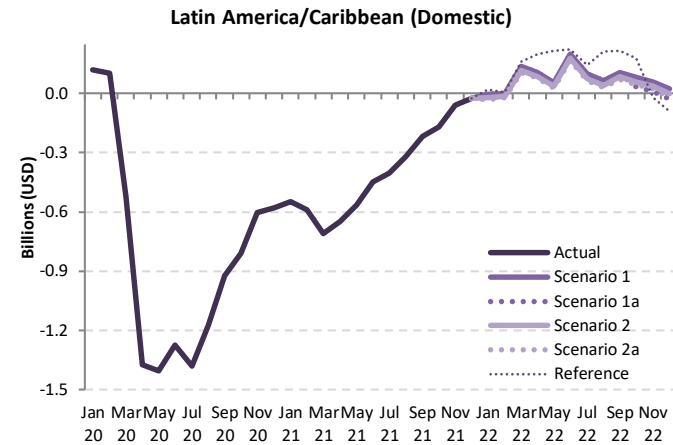
Passenger revenue (USD, million) - Latin America/Caribbean International															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	2,204	2,160	2,101	-103	-4.7%	-59	-2.7%	2,155	605	-1,600	-72.6%	-1,496	-71.2%	-1,550	-71.9%
February	1,924	1,950	1,865	-59	-3.0%	-84	-4.3%	1,947	436	-1,488	-77.3%	-1,429	-76.6%	-1,511	-77.6%
March	2,170	2,131	1,174	-997	-45.9%	-957	-44.9%	2,096	539	-1,631	-75.1%	-634	-54.0%	-1,556	-74.3%
April	1,973	2,043	52	-1,921	-97.4%	-1,991	-97.5%	2,095	538	-1,436	-72.8%	486	932.5%	-1,557	-74.3%
May	1,915	2,000	58	-1,856	-97.0%	-1,941	-97.1%	2,066	658	-1,257	-65.7%	599	1028.3%	-1,409	-68.2%
June	1,965	2,047	102	-1,863	-94.8%	-1,944	-95.0%	2,101	821	-1,145	-58.2%	718	701.3%	-1,280	-60.9%
July	2,159	2,237	187	-1,972	-91.3%	-2,050	-91.6%	2,301	1,022	-1,137	-52.6%	835	446.1%	-1,279	-55.6%
August	2,060	2,157	223	-1,837	-89.2%	-1,935	-89.7%	2,239	1,022	-1,038	-50.4%	800	359.4%	-1,217	-54.3%
September	1,723	1,818	193	-1,530	-88.8%	-1,624	-89.4%	1,880	844	-879	-51.0%	650	336.3%	-1,036	-55.1%
October	1,757	1,756	288	-1,470	-83.6%	-1,468	-83.6%	1,822	971	-786	-44.8%	683	237.6%	-851	-46.7%
November	1,858	1,828	398	-1,460	-78.6%	-1,430	-78.2%	1,908	1,181	-676	-36.4%	784	196.9%	-727	-38.1%
December	2,148	2,133	607	-1,541	-71.7%	-1,525	-71.5%	2,228	1,425	-724	-33.7%	817	134.6%	-804	-36.1%
1Q	6,299	6,241	5,140	-1,159	-18.4%	-1,101	-17.6%	6,198	1,581	-4,718	-74.9%	-3,560	-69.3%	-4,617	-74.5%
2Q	5,853	6,090	213	-5,640	-96.4%	-5,877	-96.5%	6,262	2,016	-3,837	-65.6%	1,803	847.4%	-4,246	-67.8%
3Q	5,942	6,212	603	-5,339	-89.9%	-5,609	-90.3%	6,420	2,888	-3,054	-51.4%	2,285	378.9%	-3,531	-55.0%
4Q	5,763	5,716	1,293	-4,471	-77.6%	-4,424	-77.4%	5,958	3,577	-2,187	-37.9%	2,284	176.7%	-2,381	-40.0%
Total	23,857	24,259	7,249	-16,609	-69.6%	-17,010	-70.1%	24,838	10,062	-13,796	-57.8%	2,813	38.8%	-14,776	-59.5%

Latin America/Caribbean (International)



Passenger revenue (USD, million) - Latin America/Caribbean International														
Year	2022						Compared to 2019			Compared to 2021			Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a		g-e		g-f		f/g-1	
Month	f	g			-		g-a		g-e		g-f		f/g-1	
January	2,152	1,463	1,463	1,409	1,397	1,548	-807 to -741	-36.6% to -33.6%	792 to 859	131.0% to 141.9%	-755 to -688	-35.1% to -32.0%		
February	1,957	1,349	1,349	1,297	1,287	1,372	-637 to -575	-33.1% to -29.9%	851 to 913	195.0% to 209.2%	-670 to -609	-34.2% to -31.1%		
March	2,068	1,461	1,461	1,401	1,388	1,639	-783 to -710	-36.1% to -32.7%	848 to 921	157.3% to 170.8%	-680 to -607	-32.9% to -29.4%		
April	2,160	1,541	1,541	1,480	1,459	1,650	-514 to -432	-26.1% to -21.9%	921 to 1,003	171.4% to 186.6%	-701 to -619	-32.4% to -28.6%		
May	2,148	1,565	1,565	1,494	1,469	1,635	-446 to -350	-23.3% to -18.3%	811 to 907	123.3% to 137.9%	-679 to -583	-31.6% to -27.1%		
June	2,172	1,592	1,592	1,517	1,492	1,687	-474 to -373	-24.1% to -19.0%	671 to 772	81.8% to 94.0%	-680 to -579	-31.3% to -26.7%		
July	2,378	1,740	1,740	1,654	1,625	1,876	-534 to -419	-24.7% to -19.4%	603 to 718	58.9% to 70.2%	-753 to -638	-31.7% to -26.8%		
August	2,338	1,724	1,724	1,635	1,604	1,808	-456 to -336	-22.1% to -16.3%	582 to 702	56.9% to 68.7%	-733 to -613	-31.4% to -26.2%		
September	1,959	1,450	1,422	1,375	1,343	1,502	-380 to -273	-22.1% to -15.8%	499 to 606	59.1% to 71.8%	-616 to -509	-31.5% to -26.0%		
October	1,884	1,403	1,301	1,339	1,294	1,519	-463 to -354	-26.3% to -20.2%	324 to 432	33.3% to 44.5%	-590 to -481	-31.3% to -25.5%		
November	1,976	1,522	1,403	1,459	1,400	1,453	-458 to -336	-24.7% to -18.1%	218 to 340	18.5% to 28.8%	-576 to -454	-29.2% to -23.0%		
December	2,314	1,786	1,658	1,721	1,638	1,524	-510 to -363	-23.7% to -16.9%	214 to 361	15.0% to 25.4%	-676 to -528	-29.2% to -22.8%		
1Q	6,177	4,273	4,273	4,107	4,072	4,559	-2,227 to -2,026	-35.4% to -32.2%	2,491 to 2,692	157.6% to 170.3%	-2,105 to -1,904	-34.1% to -30.8%		
2Q	6,479	4,698	4,698	4,491	4,420	4,973	-1,434 to -1,155	-24.5% to -19.7%	2,404 to 2,682	119.2% to 133.0%	-2,059 to -1,781	-31.8% to -27.5%		
3Q	6,675	4,915	4,887	4,664	4,572	5,185	-1,370 to -1,028	-23.1% to -17.3%	1,683 to 2,026	58.3% to 70.2%	-2,103 to -1,761	-31.5% to -26.4%		
4Q	6,174	4,711	4,363	4,519	4,332	4,496	-1,431 to -1,052	-24.8% to -18.3%	756 to 1,134	21.1% to 31.7%	-1,842 to -1,463	-29.8% to -23.7%		
Total	25,505	18,596	18,220	17,781	17,395	19,212	-6,462 to -5,261	-27.1% to -22.1%	7,334 to 8,535	72.9% to 84.8%	-8,110 to -6,909	-31.8% to -27.1%		

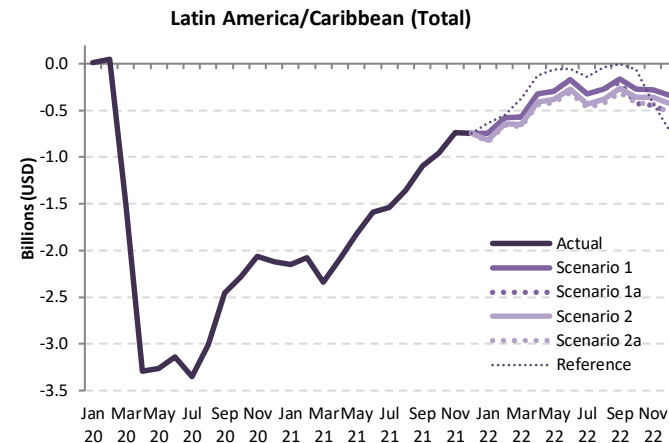
Passenger revenue (USD, million) - Latin America/Caribbean Domestic															
Year	2019			2020					2021						
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline			Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	1,668	1,734	1,786	118	7.1%	52	3.0%	1,795	1,118	-550	-33.0%	-668	-37.4%	-677	-37.7%
February	1,443	1,539	1,545	103	7.1%	6	0.4%	1,582	854	-589	-40.8%	-692	-44.8%	-728	-46.0%
March	1,524	1,644	1,001	-523	-34.3%	-643	-39.1%	1,737	813	-711	-46.6%	-188	-18.7%	-924	-53.2%
April	1,477	1,572	1,03	-1,374	-93.0%	-1,468	-93.4%	1,656	830	-647	-43.8%	727	704.3%	-826	-49.9%
May	1,531	1,637	127	-1,404	-91.7%	-1,510	-92.3%	1,685	964	-567	-37.1%	837	660.2%	-722	-42.8%
June	1,490	1,626	214	-1,276	-85.6%	-1,411	-86.8%	1,737	1,042	-448	-30.1%	828	386.5%	-695	-40.0%
July	1,722	1,808	343	-1,380	-80.1%	-1,465	-81.0%	1,903	1,320	-403	-23.4%	977	285.1%	-583	-30.6%
August	1,610	1,676	435	-1,175	-73.0%	-1,241	-74.0%	1,758	1,290	-321	-19.9%	854	196.2%	-469	-26.6%
September	1,512	1,586	588	-924	-61.1%	-998	-62.9%	1,680	1,295	-217	-14.4%	707	120.3%	-386	-23.0%
October	1,613	1,687	804	-809	-50.2%	-884	-52.4%	1,767	1,443	-170	-10.5%	639	79.6%	-324	-18.3%
November	1,554	1,614	952	-602	-38.7%	-662	-41.0%	1,685	1,493	-61	-3.9%	541	56.8%	-192	-11.4%
December	1,684	1,741	1,104	-580	-34.5%	-637	-36.6%	1,799	1,660	-24	-1.4%	556	50.4%	-140	-7.8%
1Q	4,635	4,917	4,332	-303	-6.5%	-585	-11.9%	5,114	2,785	-1,850	-39.9%	-1,547	-35.7%	-2,329	-45.5%
2Q	4,498	4,835	444	-4,054	-90.1%	-4,390	-90.8%	5,078	2,836	-1,662	-37.0%	2,392	538.5%	-2,242	-44.2%
3Q	4,845	5,070	1,366	-3,479	-71.8%	-3,704	-73.1%	5,342	3,904	-940	-19.4%	2,538	185.8%	-1,438	-26.9%
4Q	4,851	5,042	2,860	-1,991	-41.1%	-2,183	-43.3%	5,251	4,596	-255	-5.3%	1,736	60.7%	-656	-12.5%
Total	18,828	19,864	9,001	-9,827	-52.2%	-10,862	-54.7%	20,785	14,121	-4,707	-25.0%	5,120	56.9%	-6,665	-32.1%



Passenger revenue (USD, million) - Latin America/Caribbean Domestic														
Year	2022						Compared to 2019			Compared to 2021			Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a		g-e		g-f		f/g-1	
Month	f	g					g-a		g-e		g-f		f/g-1	
January	1,849	1,665	1,665	1,645	1,635	1,688	-33 to -3	-2.0% to -0.2%	517 to 547	46.2% to 48.9%	-215 to -185	-11.6% to -10.0%		
February	1,630	1,442	1,442	1,428	1,421	1,449	-22 to -1	-1.5% to -0.1%	567 to 588	66.4% to 68.9%	-209 to -188	-12.8% to -11.5%		
March	1,833	1,660	1,660	1,641	1,632	1,685	107 to 136	7.0% to 8.9%	818 to 847	100.6% to 104.2%	-201 to -173	-11.0% to -9.4%		
April	1,739	1,582	1,582	1,563	1,554	1,674	77 to 105	5.2% to 7.1%	724 to 752	87.2% to 90.6%	-185 to -156	-10.6% to -9.0%		
May	1,739	1,586	1,586	1,566	1,557	1,748	26 to 55	1.7% to 3.6%	593 to 622	61.6% to 64.6%	-182 to -153	-10.5% to -8.8%		
June	1,852	1,690	1,690	1,668	1,658	1,712	167 to 199	11.2% to 13.4%	616 to 648	59.1% to 62.2%	-195 to -163	-10.5% to -8.8%		
July	1,991	1,820	1,820	1,797	1,785	1,867	63 to 98	3.6% to 5.7%	465 to 500	35.3% to 37.9%	-206 to -171	-10.3% to -8.6%		
August	1,831	1,674	1,674	1,651	1,639	1,824	29 to 63	1.8% to 3.9%	350 to 384	27.1% to 29.8%	-191 to -157	-10.4% to -8.6%		
September	1,767	1,618	1,613	1,595	1,584	1,727	72 to 106	4.7% to 7.0%	289 to 324	22.3% to 25.0%	-183 to -148	-10.4% to -8.4%		
October	1,841	1,693	1,645	1,669	1,656	1,789	32 to 80	2.0% to 5.0%	202 to 250	14.0% to 17.3%	-196 to -148	-10.7% to -8.0%		
November	1,748	1,613	1,565	1,589	1,576	1,532	11 to 59	0.7% to 3.8%	72 to 120	4.8% to 8.0%	-184 to -136	-10.5% to -7.8%		
December	1,851	1,707	1,656	1,683	1,667	1,593	-28 to 23	-1.7% to 1.4%	-3 to 47	-0.2% to 2.9%	-195 to -144	-10.5% to -7.8%		
1Q	5,312	4,767	4,767	4,713	4,687	4,822	53 to 132	1.1% to 2.9%	1,902 to 1,982	68.3% to 71.2%	-625 to -545	-11.8% to -10.3%		
2Q	5,330	4,858	4,858	4,797	4,769	5,135	270 to 360	6.0% to 8.0%	1,933 to 2,022	68.1% to 71.3%	-561 to -472	-10.5% to -8.9%		
3Q	5,589	5,112	5,107	5,043	5,008	5,418	164 to 268	3.4% to 5.5%	1,104 to 1,208	28.3% to 30.9%	-580 to -476	-10.4% to -8.5%		
4Q	5,440	5,013	4,865	4,941	4,900	4,914	14 to 162	0.3% to 3.3%	270 to 417	5.9% to 9.1%	-575 to -427	-10.6% to -7.9%		
Total	21,671	19,750	19,597	19,494	19,364	20,289	536 to 922	2.8% to 4.9%	5,243 to 5,629	37.1% to 39.9%	-2,307 to -1,921	-10.6% to -8.9%		

Passenger revenue (USD, million) - Latin America/Caribbean International + Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	3,872	3,894	3,887	15	0.4%	-7	-0.2%	3,950	1,723	-2,149	-55.5%	-2,164	-55.7%	-2,227	-56.4%
February	3,366	3,489	3,411	44	1.3%	-78	-2.2%	3,529	1,290	-2,076	-61.7%	-2,121	-62.2%	-2,239	-63.4%
March	3,695	3,774	2,175	-1,520	-41.1%	-1,600	-42.4%	3,833	1,353	-2,342	-63.4%	-822	-37.8%	-2,480	-64.7%
April	3,450	3,615	155	-3,295	-95.5%	-3,460	-95.7%	3,751	1,368	-2,082	-60.4%	1,213	780.8%	-2,383	-63.5%
May	3,445	3,637	185	-3,260	-94.6%	-3,452	-94.9%	3,752	1,621	-1,824	-52.9%	1,436	776.2%	-2,130	-56.8%
June	3,456	3,672	317	-3,139	-90.8%	-3,356	-91.4%	3,838	1,863	-1,593	-46.1%	1,546	488.4%	-1,975	-51.5%
July	3,882	4,045	530	-3,352	-86.3%	-3,515	-86.9%	4,204	2,342	-1,539	-39.7%	1,812	342.0%	-1,862	-44.3%
August	3,670	3,834	658	-3,012	-82.1%	-3,176	-82.8%	3,997	2,312	-1,358	-37.0%	1,654	251.4%	-1,685	-42.2%
September	3,235	3,404	781	-2,454	-75.9%	-2,623	-77.1%	3,560	2,138	-1,097	-33.9%	1,357	173.8%	-1,421	-39.9%
October	3,370	3,443	1,091	-2,279	-67.6%	-2,352	-68.3%	3,589	2,414	-956	-28.4%	1,323	121.2%	-1,175	-32.7%
November	3,411	3,442	1,350	-2,061	-60.4%	-2,092	-60.8%	3,593	2,674	-737	-21.6%	1,324	98.1%	-919	-25.6%
December	3,832	3,873	1,711	-2,121	-55.4%	-2,162	-55.8%	4,028	3,084	-748	-19.5%	1,373	80.2%	-944	-23.4%
1Q	10,933	11,158	9,472	-1,461	-13.4%	-1,686	-15.1%	11,312	4,366	-6,568	-60.1%	-5,106	-53.9%	-6,946	-61.4%
2Q	10,351	10,924	657	-9,695	-93.7%	-10,267	-94.0%	11,340	4,852	-5,500	-53.1%	4,195	638.6%	-6,488	-57.2%
3Q	10,787	11,282	1,969	-8,818	-81.7%	-9,313	-82.5%	11,762	6,793	-3,994	-37.0%	4,824	245.0%	-4,969	-42.2%
4Q	10,614	10,759	4,152	-6,462	-60.9%	-6,606	-61.4%	11,209	8,172	-2,442	-23.0%	4,020	96.8%	-3,037	-27.1%
Total	42,686	44,123	16,250	-26,435	-61.9%	-27,873	-63.2%	45,623	24,183	-18,503	-43.3%	7,932	48.8%	-21,441	-47.0%

Passenger revenue (USD, million) - Latin America/Caribbean International + Domestic															
Year	2022														
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019			Compared to 2021			Compared to Baseline		
	f	g					-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	4,001	3,128	3,128	3,054	3,032	3,237	-840 to -744	-21.7% to -19.2%	1,309 to 1,405	76.0% to 81.6%	-969 to -873	-24.2% to -21.8%			
February	3,587	2,790	2,790	2,725	2,708	2,820	-659 to -576	-19.6% to -17.1%	1,418 to 1,500	109.9% to 116.3%	-879 to -797	-24.5% to -22.2%			
March	3,901	3,121	3,121	3,041	3,019	3,323	-675 to -574	-18.3% to -15.5%	1,667 to 1,768	123.2% to 130.7%	-882 to -780	-22.6% to -20.0%			
April	3,899	3,124	3,124	3,043	3,013	3,325	-437 to -327	-12.7% to -9.5%	1,645 to 1,755	120.3% to 128.3%	-885 to -775	-22.7% to -19.9%			
May	3,886	3,151	3,151	3,061	3,026	3,384	-420 to -295	-12.2% to -8.6%	1,404 to 1,529	86.6% to 94.3%	-861 to -736	-22.2% to -18.9%			
June	4,024	3,282	3,282	3,185	3,149	3,399	-306 to -174	-8.9% to -5.0%	1,287 to 1,419	69.1% to 76.2%	-875 to -742	-21.7% to -18.4%			
July	4,370	3,561	3,561	3,450	3,410	3,743	-471 to -321	-12.1% to -8.3%	1,068 to 1,218	45.6% to 52.0%	-959 to -809	-22.0% to -18.5%			
August	4,168	3,398	3,398	3,285	3,244	3,631	-427 to -272	-11.6% to -7.4%	932 to 1,086	40.3% to 47.0%	-925 to -770	-22.2% to -18.5%			
September	3,726	3,068	3,068	2,971	2,926	3,229	-309 to -167	-9.5% to -5.2%	788 to 930	36.8% to 43.5%	-799 to -658	-21.5% to -17.6%			
October	3,725	3,096	2,946	3,008	2,951	3,308	-424 to -274	-12.6% to -8.1%	532 to 682	22.1% to 28.3%	-779 to -629	-20.9% to -16.9%			
November	3,724	3,135	2,967	3,049	2,976	2,985	-444 to -277	-13.0% to -8.1%	293 to 460	11.0% to 17.2%	-757 to -590	-20.3% to -15.8%			
December	4,165	3,493	3,314	3,403	3,306	3,117	-527 to -340	-13.7% to -8.9%	222 to 409	7.2% to 13.3%	-859 to -672	-20.6% to -16.1%			
1Q	11,489	9,040	9,040	8,820	8,759	9,380	-2,174 to -1,894	-19.9% to -17.3%	4,394 to 4,674	100.6% to 107.1%	-2,730 to -2,450	-23.8% to -21.3%			
2Q	11,809	9,556	9,556	9,288	9,188	10,107	-1,163 to -795	-11.2% to -7.7%	4,336 to 4,704	89.4% to 97.0%	-2,621 to -2,253	-22.2% to -19.1%			
3Q	12,264	10,027	9,994	9,706	9,580	10,604	-1,207 to -760	-11.2% to -7.0%	2,788 to 3,234	41.0% to 47.6%	-2,684 to -2,237	-21.9% to -18.2%			
4Q	11,614	9,724	9,228	9,460	9,232	9,410	-1,386 to -891	-13.1% to -8.4%	1,056 to 1,551	12.9% to 19.0%	-2,386 to -1,890	-20.5% to -16.3%			
Total	47,176	38,346	37,818	37,275	36,759	39,502	-5,926 to -4,340	-13.9% to -10.2%	12,577 to 14,164	52.0% to 58.6%	-10,417 to -8,830	-22.1% to -18.7%			



# Middle East

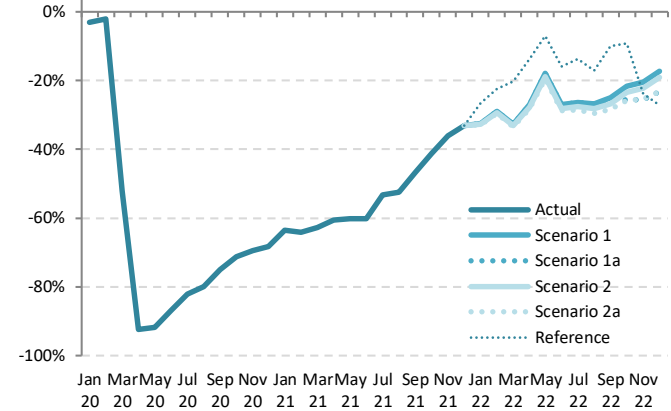
Compared to 2019	Seat capacity (%)			Passenger number (thousand)						Passenger revenue (USD, million)		
	Total	International	Domestic	Total		International		Domestic		Total	International	Domestic
1Q 2020	-19.4%	-19.6%	-18.7%	-8,995	-20.2%	-6,929	-20.1%	-2,066	-20.9%	-1,411	-1,216	-195
2Q 2020	-89.8%	-90.3%	-88.2%	-43,774	-95.4%	-34,333	-96.1%	-9,442	-93.0%	-7,194	-6,302	-892
3Q 2020	-73.7%	-79.1%	-53.5%	-44,550	-86.5%	-36,862	-90.2%	-7,687	-72.3%	-7,467	-6,740	-727
4Q 2020	-61.4%	-69.6%	-30.3%	-35,423	-78.0%	-30,213	-83.9%	-5,210	-55.5%	-6,041	-5,549	-492
<b>Total 2020</b>	<b>-61.3%</b>	<b>-65.0%</b>	<b>-47.7%</b>	<b>-132,742</b>	<b>-70.9%</b>	<b>-108,337</b>	<b>-73.6%</b>	<b>-24,405</b>	<b>-60.9%</b>	<b>-22,113</b>	<b>-19,807</b>	<b>-2,306</b>
1Q 2021	-56.2%	-63.4%	-31.2%	-33,505	-75.4%	-27,783	-80.4%	-5,722	-57.8%	-5,631	-5,090	-541
2Q 2021	-51.5%	-60.3%	-20.3%	-33,426	-72.9%	-28,127	-78.7%	-5,300	-52.2%	-5,669	-5,168	-501
3Q 2021	-45.0%	-50.9%	-22.7%	-32,514	-63.1%	-27,565	-67.4%	-4,948	-46.5%	-5,494	-5,026	-468
4Q 2021	-33.3%	-36.8%	-20.2%	-21,069	-46.4%	-18,121	-50.3%	-2,948	-31.4%	-3,666	-3,387	-279
<b>Total 2021</b>	<b>-46.4%</b>	<b>-52.7%</b>	<b>-23.7%</b>	<b>-120,514</b>	<b>-64.4%</b>	<b>-101,596</b>	<b>-69.0%</b>	<b>-18,918</b>	<b>-47.2%</b>	<b>-20,460</b>	<b>-18,672</b>	<b>-1,788</b>
1Q 2022	-29.8% to -29.3%	-32.0% to -31.5%	-22.0% to -21.8%	-19,320 to -18,455	-43.5% to -41.5%	-16,038 to -15,353	-46.4% to -44.4%	-3,282 to -3,102	-33.1% to -31.3%	-3,304 to -3,163	-2,994 to -2,869	-310 to -293
2Q 2022	-23.4% to -22.1%	-25.6% to -24.1%	-15.9% to -15.2%	-16,969 to -15,161	-37.0% to -33.1%	-14,269 to -12,781	-39.9% to -35.8%	-2,700 to -2,380	-26.6% to -23.5%	-2,945 to -2,644	-2,689 to -2,419	-255 to -225
3Q 2022	-26.0% to -23.6%	-28.8% to -26.1%	-15.6% to -14.3%	-19,247 to -16,329	-37.4% to -31.7%	-16,586 to -14,131	-40.6% to -34.6%	-2,661 to -2,198	-25.0% to -20.7%	-3,370 to -2,879	-3,118 to -2,671	-251 to -208
4Q 2022	-25.4% to -20.9%	-24.8% to -19.8%	-27.6% to -24.9%	-16,953 to -12,962	-37.3% to -28.5%	-13,604 to -10,145	-37.8% to -28.2%	-3,349 to -2,817	-35.7% to -30.0%	-2,891 to -2,210	-2,574 to -1,944	-316 to -266
<b>Total 2022</b>	<b>-26.1% to -24.0%</b>	<b>-27.8% to -25.4%</b>	<b>-20.0% to -19.0%</b>	<b>-72,202 to -62,908</b>	<b>-38.6% to -33.6%</b>	<b>-60,277 to -52,410</b>	<b>-41.0% to -35.6%</b>	<b>-11,925 to -10,497</b>	<b>-29.8% to -26.2%</b>	<b>-12,463 to -10,895</b>	<b>-11,336 to -9,903</b>	<b>-1,127 to -992</b>





Seat Capacity (thousand) - Middle East International															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	16,210	16,892	15,726	-484	-3.0%	-1,166	-6.9%	16,935	5,909	-10,301	-63.5%	-9,817	-62.4%	-11,026	-65.1%
February	14,526	15,570	14,213	-314	-2.2%	-1,357	-8.7%	15,650	5,216	-9,310	-64.1%	-8,996	-63.3%	-10,434	-66.7%
March	16,072	16,746	7,697	-8,375	-52.1%	-9,049	-54.0%	16,533	5,985	-10,088	-62.8%	-1,712	-22.2%	-10,548	-63.8%
April	15,352	16,224	1,160	-14,192	-92.4%	-15,065	-92.9%	16,517	6,053	-9,299	-60.6%	4,893	421.9%	-10,464	-63.4%
May	14,952	16,637	1,222	-13,730	-91.8%	-15,416	-92.7%	17,389	5,947	-9,005	-60.2%	4,725	386.8%	-11,442	-65.8%
June	16,402	16,984	2,156	-14,246	-86.9%	-14,828	-87.3%	17,340	6,525	-9,878	-60.2%	4,369	202.6%	-10,815	-62.4%
July	17,363	17,930	3,101	-14,262	-82.1%	-14,829	-82.7%	18,319	8,120	-9,243	-53.2%	5,019	161.9%	-10,199	-55.7%
August	18,038	18,404	3,635	-14,403	-79.8%	-14,769	-80.2%	18,758	8,557	-9,481	-52.6%	4,922	135.4%	-10,200	-54.4%
September	16,174	16,606	4,042	-12,132	-75.0%	-12,564	-75.7%	16,923	8,630	-7,544	-46.6%	4,588	113.5%	-8,293	-49.0%
October	16,098	16,560	4,629	-11,469	-71.2%	-11,931	-72.0%	17,112	9,461	-6,638	-41.2%	4,831	104.4%	-7,652	-44.7%
November	15,465	15,740	4,725	-10,740	-69.4%	-11,015	-70.0%	16,369	9,895	-5,570	-36.0%	5,170	109.4%	-6,474	-39.6%
December	16,571	17,259	5,260	-11,311	-68.3%	-11,999	-69.5%	17,880	11,088	-5,483	-33.1%	5,828	110.8%	-6,791	-38.0%
1Q	46,809	49,208	37,636	-9,173	-19.6%	-11,572	-23.5%	49,118	17,111	-29,698	-63.4%	-20,525	-54.5%	-32,008	-65.2%
2Q	46,706	49,845	4,537	-42,169	-90.3%	-45,308	-90.9%	51,246	18,525	-28,182	-60.3%	13,987	308.3%	-32,721	-63.9%
3Q	51,576	52,941	10,778	-40,798	-79.1%	-42,163	-79.6%	54,000	25,308	-26,268	-50.9%	14,530	134.8%	-28,692	-53.1%
4Q	48,134	49,559	14,614	-33,520	-69.6%	-34,945	-70.5%	51,361	30,443	-17,691	-36.8%	15,829	108.3%	-20,918	-40.7%
Total	193,225	201,553	67,566	-125,659	-65.0%	-133,987	-66.5%	205,725	91,387	-101,838	-52.7%	23,821	35.3%	-114,338	-55.6%

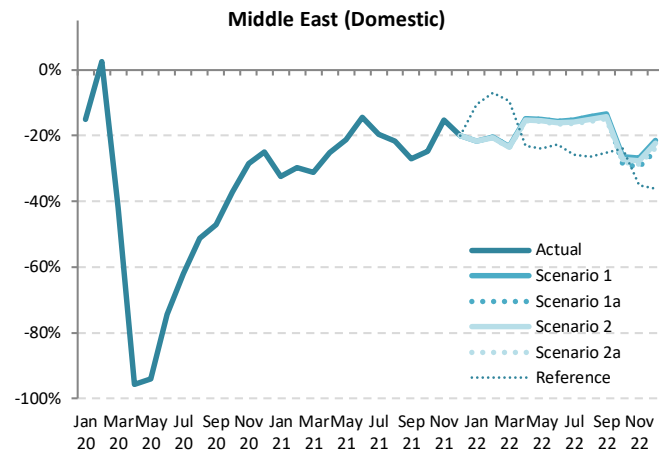
Middle East (International)



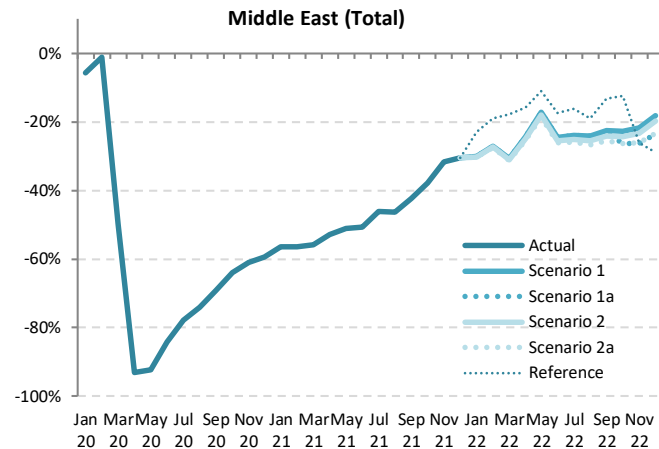
Seat Capacity (thousand) - Middle East International														
Year	2022										2021			
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
Month	f	g			-		g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	17,149	10,936	10,936	10,903	10,886	11,892	-5,325 to -5,274	-32.8% to -32.5%	4,976 to 5,027	84.2% to 85.1%	-6,264 to -6,213	-36.5% to -36.2%		
February	15,971	10,314	10,314	10,264	10,234	11,277	-4,292 to -4,212	-29.5% to -29.0%	5,018 to 5,098	96.2% to 97.7%	-5,737 to -5,657	-35.9% to -35.4%		
March	16,538	10,813	10,813	10,736	10,690	12,830	-5,382 to -5,259	-33.5% to -32.7%	4,705 to 4,828	78.6% to 80.7%	-5,848 to -5,725	-35.4% to -34.6%		
April	16,973	11,201	11,201	11,096	11,032	13,233	-4,320 to -4,150	-28.1% to -27.0%	4,980 to 5,149	82.3% to 85.1%	-5,941 to -5,772	-35.0% to -34.0%		
May	18,443	12,280	12,280	12,133	12,045	13,888	-2,908 to -2,672	-19.4% to -17.9%	6,098 to 6,333	102.5% to 106.5%	-6,398 to -6,163	-34.7% to -33.4%		
June	17,787	11,970	11,970	11,796	11,681	13,784	-4,721 to -4,432	-28.8% to -27.0%	5,157 to 5,446	79.0% to 83.5%	-6,105 to -5,816	-34.3% to -32.7%		
July	18,788	12,795	12,795	12,574	12,412	14,970	-4,951 to -4,568	-28.5% to -26.3%	4,291 to 4,675	102.8% to 57.6%	-6,376 to -5,993	-33.9% to -31.9%		
August	19,151	13,208	13,208	12,945	12,724	14,949	-5,315 to -4,830	-29.5% to -26.8%	4,167 to 4,651	48.7% to 54.4%	-6,427 to -5,943	-33.6% to -31.0%		
September	17,300	12,121	12,027	11,851	11,580	14,554	-4,595 to -4,053	-28.4% to -25.1%	2,949 to 3,491	34.2% to 40.5%	-5,720 to -5,179	-33.1% to -29.9%		
October	17,698	12,604	11,970	12,319	11,938	14,619	-4,160 to -3,494	-25.8% to -21.7%	2,478 to 3,144	26.2% to 33.2%	-5,760 to -5,093	-32.5% to -28.8%		
November	16,985	12,293	11,507	12,030	11,533	11,794	-3,958 to -3,172	-25.6% to -20.5%	1,613 to 2,399	16.3% to 24.2%	-5,478 to -4,692	-32.3% to -27.6%		
December	18,578	13,693	12,710	13,419	12,714	12,079	-3,861 to -2,878	-23.3% to -17.4%	1,622 to 2,605	14.6% to 23.5%	-5,868 to -4,885	-31.6% to -26.3%		
1Q	49,659	32,063	32,063	31,903	31,810	35,999	-14,999 to -14,745	-32.0% to -31.5%	14,699 to 14,952	85.9% to 87.4%	-17,849 to -17,596	-35.9% to -35.4%		
2Q	53,203	35,452	35,452	35,025	34,758	40,905	-11,948 to -11,255	-25.6% to -24.1%	16,234 to 16,927	87.6% to 91.4%	-18,445 to -17,751	-34.7% to -33.4%		
3Q	55,239	38,125	38,030	37,371	36,715	44,472	-14,861 to -13,451	-28.8% to -26.1%	11,407 to 12,817	45.1% to 50.6%	-18,524 to -17,114	-33.5% to -31.0%		
4Q	53,261	38,591	36,187	37,767	36,185	38,491	-11,949 to -9,543	-24.8% to -19.8%	5,742 to 8,147	18.9% to 26.8%	-17,076 to -14,670	-32.1% to -27.5%		

Seat Capacity (thousand) - Middle East Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	4,760	4,438	4,046	-714	-15.0%	-392	-8.8%	4,285	3,215	-1,545	-32.5%	-831	-20.5%	-1,070	-25.0%
February	4,186	4,039	4,294	108	2.6%	255	6.3%	3,790	2,942	-1,244	-29.7%	-1,352	-31.5%	-848	-22.4%
March	4,600	4,271	2,675	-1,925	-41.8%	-1,596	-37.4%	3,995	3,165	-1,435	-31.2%	490	18.3%	-829	-20.8%
April	4,355	4,324	191	-4,164	-95.6%	-4,133	-95.6%	4,186	3,254	-1,100	-25.3%	3,064	1605.4%	-931	-22.2%
May	4,586	4,553	271	-4,315	-94.1%	-4,283	-94.1%	4,383	3,614	-972	-21.2%	3,343	1234.9%	-769	-17.5%
June	4,369	4,338	1,115	-3,254	-74.5%	-3,223	-74.3%	4,134	3,738	-631	-14.4%	2,623	235.1%	-396	-9.6%
July	4,598	4,566	1,748	-2,851	-62.0%	-2,818	-61.7%	4,349	3,700	-899	-19.5%	1,952	111.7%	-650	-14.9%
August	4,639	4,606	2,267	-2,372	-51.1%	-2,339	-50.8%	4,415	3,629	-1,009	-21.8%	1,363	60.1%	-785	-17.8%
September	4,394	4,363	2,327	-2,067	-47.0%	-2,036	-46.7%	4,205	3,205	-1,189	-27.1%	878	37.8%	-1,000	-23.8%
October	4,406	3,943	2,766	-1,640	-37.2%	-1,177	-29.8%	3,553	3,312	-1,094	-24.8%	546	19.7%	-241	-6.8%
November	4,084	3,635	2,921	-1,164	-28.5%	-714	-19.6%	3,257	3,459	-626	-15.3%	538	18.4%	201	6.2%
December	4,292	3,946	3,220	-1,072	-25.0%	-726	-18.4%	3,653	3,432	-860	-20.0%	212	6.6%	-221	-6.0%
1Q	13,546	12,749	11,015	-2,531	-18.7%	-1,734	-13.6%	12,070	9,323	-4,223	-31.2%	-1,693	-15.4%	-2,747	-22.8%
2Q	13,309	13,216	1,577	-11,732	-88.2%	-11,639	-88.1%	12,702	10,606	-2,703	-20.3%	9,029	572.6%	-2,096	-16.5%
3Q	13,611	13,535	6,341	-7,290	-53.5%	-7,194	-53.1%	12,970	10,535	-3,097	-22.7%	4,193	66.1%	-2,435	-18.8%
4Q	12,783	11,523	8,907	-3,876	-30.3%	-2,616	-22.7%	10,464	10,203	-2,580	-20.2%	1,296	14.6%	-261	-2.5%
Total	53,270	51,023	27,840	-25,429	-47.7%	-23,182	-45.4%	48,205	40,667	-12,603	-23.7%	12,826	46.1%	-7,539	-15.6%

Seat Capacity (thousand) - Middle East Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019			Compared to 2021		Compared to Baseline		
	f	g				-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	4,431	3,731	3,731	3,323	3,731	3,730	4,262	-1,030 to -1,029	-21.6% to -21.6%	515 to 516	16.0% to 16.1%	-701 to -700	-15.8% to -15.8%	
February	3,919	3,330	3,330	3,323	3,320	3,895	-866 to -856	-20.7% to -20.5%	378 to 387	12.8% to 13.2%	-599 to -589	-15.3% to -15.0%		
March	4,130	3,527	3,527	3,516	3,511	4,169	-1,089 to -1,073	-23.7% to -23.3%	346 to 362	10.9% to 11.4%	-620 to -603	-15.0% to -14.6%		
April	4,328	3,705	3,705	3,671	3,683	3,347	-671 to -649	-15.4% to -14.9%	429 to 451	13.2% to 13.9%	-644 to -622	-14.9% to -14.4%		
May	4,532	3,893	3,893	3,873	3,863	3,490	-722 to -693	-15.8% to -15.1%	250 to 279	6.9% to 7.7%	-668 to -639	-14.7% to -14.1%		
June	4,275	3,688	3,688	3,665	3,652	3,381	-717 to -681	-16.4% to -15.6%	-86 to -50	-2.3% to -1.3%	-622 to -587	-14.6% to -13.7%		
July	4,497	3,897	3,897	3,868	3,850	3,415	-748 to -701	-16.3% to -15.2%	150 to 197	4.1% to 5.3%	-647 to -600	-14.4% to -13.3%		
August	4,565	3,977	3,977	3,942	3,917	3,415	-722 to -662	-15.6% to -14.3%	288 to 348	7.9% to 9.6%	-648 to -588	-14.2% to -12.9%		
September	4,348	3,809	3,799	3,772	3,740	3,287	-654 to -585	-14.9% to -13.3%	534 to 604	16.7% to 18.8%	-608 to -539	-14.0% to -12.4%		
October	3,674	3,240	3,138	3,205	3,170	3,348	-1,268 to -1,166	-28.8% to -26.5%	-174 to -72	-5.3% to -2.2%	-536 to -434	-14.6% to -11.8%		
November	3,368	2,986	2,879	2,953	2,911	2,650	-1,206 to -1,098	-29.5% to -26.9%	-580 to -473	-16.8% to -13.7%	-490 to -382	-14.5% to -11.3%		
December	3,777	3,370	3,239	3,333	3,272	2,737	-1,054 to -923	-24.5% to -21.5%	-194 to -63	-5.6% to -1.8%	-539 to -408	-14.3% to -10.8%		
1Q	12,480	10,588	10,588	10,570	10,562	12,327	-2,984 to -2,957	-22.0% to -21.8%	1,239 to 1,266	13.3% to 13.6%	-1,919 to -1,892	-15.4% to -15.2%		
2Q	13,134	11,286	11,286	11,229	11,199	10,218	-2,110 to -2,023	-15.9% to -15.2%	593 to 680	5.6% to 6.4%	-1,935 to -1,848	-14.7% to -14.1%		
3Q	13,410	11,683	11,673	11,582	11,507	10,117	-2,124 to -1,948	-15.6% to -14.3%	973 to 1,149	9.2% to 10.9%	-1,903 to -1,727	-14.2% to -12.9%		
4Q	10,819	9,596	9,255	9,492	9,554	8,735	-3,527 to -3,187	-27.6% to -24.9%	-948 to -607	-9.3% to -6.0%	-1,564 to -1,224	-14.5% to -11.3%		
Total	49,844	43,153	42,803	42,873	42,622	41,397	-10,647 to -10,116	-20.0% to -19.0%	1,955 to 2,487	4.8% to 6.1%	-7,222 to -6,691	-14.5% to -13.4%		



Seat Capacity (thousand) - Middle East International + Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	20,970	21,330	19,773	-1,198	-5.7%	-1,558	-7.3%	21,220	9,125	-11,846	-56.5%	-10,648	-53.9%	-12,096	-57.0%
February	18,712	19,609	18,507	-206	-1.1%	-1,103	-5.6%	19,440	8,159	-10,553	-56.4%	-10,348	-55.9%	-11,282	-58.0%
March	20,672	21,017	10,372	-10,300	-49.8%	-10,645	-50.6%	20,528	9,150	-11,522	-55.7%	-1,222	-11.8%	-11,377	-55.4%
April	19,706	20,548	1,350	-18,356	-93.1%	-19,198	-93.4%	20,702	9,307	-10,399	-52.8%	7,957	589.2%	-11,395	-55.0%
May	19,538	21,191	1,492	-18,046	-92.4%	-19,698	-93.0%	21,772	9,561	-9,977	-51.1%	8,069	540.6%	-12,211	-56.1%
June	20,771	21,322	3,272	-17,500	-84.2%	-18,050	-84.7%	21,474	10,263	-10,509	-50.6%	6,991	213.7%	-11,211	-52.2%
July	21,961	22,496	4,849	-17,113	-77.9%	-17,648	-78.4%	22,669	11,820	-10,141	-46.2%	6,972	143.8%	-10,848	-47.9%
August	22,677	23,010	5,902	-16,775	-74.0%	-17,109	-74.4%	23,172	12,187	-10,490	-46.3%	6,285	106.5%	-10,986	-47.4%
September	20,569	20,970	6,369	-14,200	-69.0%	-14,601	-69.6%	21,128	11,836	-8,733	-42.5%	5,466	85.8%	-9,293	-44.0%
October	20,505	20,503	7,396	-13,109	-63.9%	-13,108	-63.9%	20,666	12,773	-7,732	-37.7%	5,377	72.7%	-7,893	-38.2%
November	19,549	19,374	7,646	-11,904	-60.9%	-11,729	-60.5%	19,626	13,353	-6,196	-31.7%	5,708	74.7%	-6,273	-32.0%
December	20,863	21,205	8,480	-12,383	-59.4%	-12,725	-60.0%	21,533	14,520	-6,343	-30.4%	6,041	71.2%	-7,012	-32.6%
1Q	60,355	61,957	48,651	-11,703	-19.4%	-13,305	-21.5%	61,188	26,433	-33,921	-56.2%	-22,218	-45.7%	-34,755	-56.8%
2Q	60,016	63,061	6,114	-53,901	-89.8%	-56,946	-90.3%	63,948	29,131	-30,885	-51.5%	23,016	376.4%	-34,817	-54.4%
3Q	65,207	66,476	17,119	-48,088	-73.7%	-49,357	-74.2%	66,969	35,842	-29,365	-45.0%	18,723	109.4%	-31,127	-46.5%
4Q	60,917	61,082	23,521	-37,396	-61.4%	-37,561	-61.5%	61,825	40,646	-20,270	-33.3%	17,125	72.8%	-21,178	-34.3%
Total	246,494	252,576	95,406	-151,088	-61.3%	-157,170	-62.2%	253,930	132,053	-114,441	-46.4%	36,647	38.4%	-121,877	-48.0%



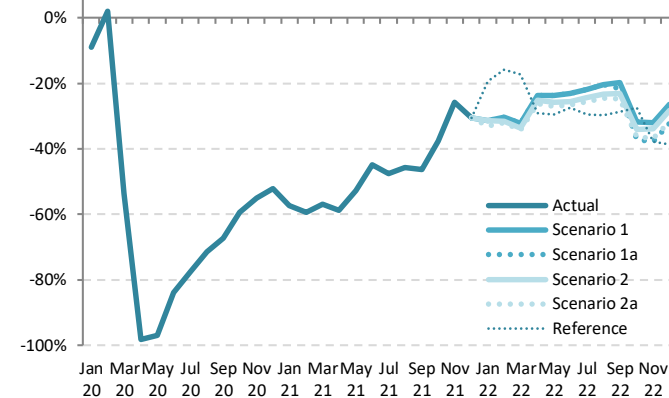
Seat Capacity (thousand) - Middle East International + Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g			-		g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	21,580	14,667	14,667	14,634	14,616	16,154	-6,354 to -6,303	-30.3% to -30.1%	5,492 to 5,543	60.2% to 60.7%	-6,964 to -6,913	-32.3% to -32.0%		
February	19,890	13,644	13,644	13,587	13,554	15,173	-5,158 to -5,068	-27.6% to -27.1%	5,396 to 5,485	66.1% to 67.2%	-6,336 to -6,247	-31.9% to -31.4%		
March	20,668	14,340	14,340	14,252	14,201	16,999	-6,471 to -6,332	-31.3% to -30.6%	5,051 to 5,190	55.2% to 56.7%	-6,468 to -6,328	-31.3% to -30.6%		
April	21,301	14,907	14,907	14,786	14,716	16,580	-4,991 to -4,800	-25.3% to -24.4%	5,409 to 5,600	58.1% to 60.2%	-6,585 to -6,394	-30.9% to -30.0%		
May	22,975	16,173	16,173	16,006	15,908	17,378	-3,630 to -3,365	-18.6% to -17.2%	6,347 to 6,612	66.4% to 69.2%	-7,067 to -6,802	-30.8% to -29.6%		
June	22,061	15,658	15,658	15,461	15,334	17,164	-5,438 to -5,113	-26.2% to -24.6%	5,071 to 5,395	49.4% to 52.6%	-6,727 to -6,403	-30.5% to -29.0%		
July	23,285	16,692	16,692	16,443	16,262	18,384	-5,700 to -5,269	-26.0% to -24.0%	4,442 to 4,872	37.6% to 41.2%	-7,023 to -6,593	-30.2% to -28.3%		
August	23,716	17,185	17,185	16,888	16,641	18,363	-6,036 to -5,492	-26.6% to -24.2%	4,454 to 4,999	36.6% to 41.0%	-7,075 to -6,531	-29.8% to -27.5%		
September	21,648	15,930	15,925	15,622	15,319	17,841	-5,249 to -4,638	-25.5% to -22.6%	3,484 to 4,095	29.4% to 34.6%	-6,329 to -5,718	-29.2% to -26.4%		
October	21,372	15,844	15,108	15,524	15,108	17,967	-5,397 to -4,660	-26.3% to -22.7%	2,335 to 3,072	18.3% to 24.0%	-6,264 to -5,527	-29.3% to -25.9%		
November	20,354	15,280	14,386	14,983	14,444	14,444	-5,163 to -4,270	-26.4% to -21.8%	1,033 to 1,926	7.7% to 14.4%	-5,968 to -5,074	-29.3% to -24.9%		
December	22,355	17,063	15,948	16,753	15,986	14,816	-4,915 to -3,503	-23.6% to -18.2%	1,428 to 2,542	9.8% to 17.5%	-6,407 to -5,293	-28.7% to -23.7%		
1Q	62,139	42,652	42,652	42,474	42,371	48,326	-17,983 to -17,703	-29.8% to -29.3%	15,938 to 16,218	60.3% to 61.4%	-19,768 to -19,487	-31.8% to -31.4%		
2Q	66,337	46,738	46,738	46,254	45,958	51,123	-14,058 to -13,278	-23.4% to -22.1%	16,827 to 17,607	57.8% to 60.4%	-20,379 to -19,599	-30.7% to -29.5%		
3Q	68,649	49,808	49,703	48,952	48,222	54,589	-16,985 to -15,399	-26.0% to -23.6%	12,380 to 13,966	34.5% to 39.0%	-20,427 to -18,841	-29.8% to -27.4%		
4Q	64,081	48,186	45,442	47,260	45,539	47,227	-15,475 to -12,730	-25.4% to -20.9%	4,796 to 7,540	11.8% to 18.6%	-18,638 to -15,894	-29.1% to -24.8%		
Total	261,206	187,384	184,535	184,939	182,090	201,264	-64,404 to -59,110	-26.1% to -24.0%	50,037 to 55,331	37.9% to 41.9%	-79,115 to -73,822	-30.3% to -28.3%		



Passenger Number (thousand) - Middle East Domestic

Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	3,495	3,267	3,184	-311	-8.9%	-83	-2.5%	3,161	1,495	-2,001	-57.2%	-1,689	-53.1%	-1,666	-52.7%
February	3,012	2,913	3,074	62	2.1%	161	5.5%	2,739	1,225	-1,787	-59.3%	-1,849	-60.1%	-1,514	-55.3%
March	3,395	3,160	1,579	-1,817	-53.5%	-1,582	-50.0%	2,962	1,461	-1,935	-57.0%	-118	-7.5%	-1,501	-50.7%
April	3,439	3,422	64	-3,375	-98.1%	-3,358	-98.1%	3,320	1,419	-2,020	-58.7%	1,355	2114.2%	-1,901	-57.3%
May	3,363	3,347	103	-3,261	-97.0%	-3,245	-96.9%	3,229	1,589	-1,774	-52.8%	1,486	1449.2%	-1,640	-50.8%
June	3,348	3,332	541	-2,807	-83.8%	-2,791	-83.8%	3,182	1,842	-1,505	-45.0%	1,301	240.6%	-1,340	-42.1%
July	3,706	3,689	838	-2,868	-77.4%	-2,850	-77.3%	3,522	1,941	-1,765	-47.6%	1,103	131.6%	-1,580	-44.9%
August	3,724	3,707	1,061	-2,663	-71.5%	-2,645	-71.4%	3,561	2,021	-1,703	-45.7%	960	90.4%	-1,539	-43.2%
September	3,203	3,188	1,046	-2,157	-67.3%	-2,141	-67.2%	3,079	1,722	-1,481	-46.2%	676	64.6%	-1,357	-44.1%
October	3,160	2,834	1,284	-1,876	-59.4%	-1,550	-54.7%	2,559	1,972	-1,188	-37.6%	688	53.6%	-588	-23.0%
November	2,973	2,651	1,339	-1,633	-54.9%	-1,312	-49.5%	2,382	2,209	-764	-25.7%	869	64.9%	-173	-7.3%
December	3,257	3,001	1,557	-1,700	-52.2%	-1,444	-48.1%	2,785	2,261	-996	-30.6%	705	45.3%	-523	-18.8%
1Q	9,903	9,340	7,837	-2,066	-20.9%	-1,503	-16.1%	8,862	4,181	-5,722	-57.8%	-3,656	-46.7%	-4,682	-52.8%
2Q	10,149	10,101	708	-9,442	-93.0%	-9,394	-93.0%	9,731	4,850	-5,300	-52.2%	4,142	585.4%	-4,881	-50.2%
3Q	10,634	10,583	2,946	-7,687	-72.3%	-7,637	-72.2%	10,161	5,685	-4,948	-46.5%	2,739	93.0%	-4,476	-44.1%
4Q	9,390	8,487	4,180	-5,210	-55.5%	-4,307	-50.7%	7,726	6,442	-2,948	-31.4%	2,262	54.1%	-1,284	-16.6%
Total	40,075	38,511	15,670	-24,405	-60.9%	-22,841	-59.3%	36,480	21,157	-18,918	-47.2%	5,487	35.0%	-15,323	-42.0%

Middle East (Domestic)

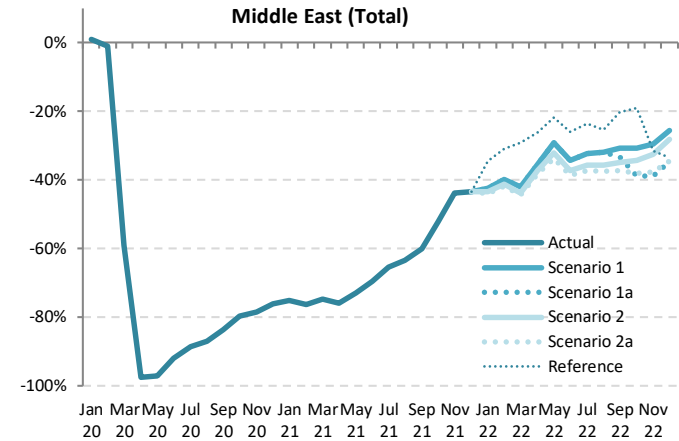


Passenger Number (thousand) - Middle East Domestic

Year	2022											
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline	
	f	g			-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
January	3,275	2,396	2,396	2,359	2,340	2,822	-1,155 to -1,099	-33.0% to -31.4%	846 to 902	56.6% to 60.3%	-935 to -879	-28.6% to -26.8%
February	2,838	2,100	2,100	2,061	2,046	2,535	-965 to -911	-32.1% to -30.3%	821 to 875	67.0% to 71.4%	-792 to -738	-27.9% to -26.0%
March	3,069	2,304	2,304	2,251	2,234	2,807	-1,161 to -1,091	-34.2% to -32.1%	773 to 844	52.9% to 57.7%	-835 to -765	-27.2% to -24.9%
April	3,440	2,625	2,625	2,571	2,540	2,438	-898 to -814	-26.1% to -23.7%	1,122 to 1,206	79.0% to 85.0%	-900 to -815	-26.2% to -23.7%
May	3,346	2,568	2,568	2,494	2,453	2,372	-910 to -796	-27.1% to -23.7%	865 to 979	54.4% to 61.6%	-892 to -778	-26.7% to -23.2%
June	3,297	2,576	2,576	2,495	2,456	2,429	-891 to -771	-26.6% to -23.0%	614 to 734	33.3% to 39.8%	-841 to -721	-25.5% to -21.9%
July	3,649	2,900	2,900	2,801	2,757	2,609	-949 to -806	-25.6% to -21.8%	816 to 959	42.0% to 49.4%	-891 to -749	-24.4% to -20.5%
August	3,689	2,968	2,968	2,856	2,808	2,616	-916 to -757	-24.6% to -20.3%	787 to 946	38.9% to 46.8%	-881 to -721	-23.9% to -19.6%
September	3,190	2,568	2,510	2,465	2,408	2,281	-795 to -635	-24.8% to -19.8%	685 to 845	39.8% to 49.1%	-783 to -623	-24.5% to -19.5%
October	2,652	2,154	1,982	2,080	2,008	2,292	-1,177 to -1,006	-37.3% to -31.8%	11 to 182	0.5% to 9.2%	-670 to -499	-25.3% to -18.8%
November	2,468	2,024	1,849	1,965	1,880	1,848	-1,123 to -949	-37.8% to -31.9%	-359 to -185	-16.3% to -8.4%	-618 to -444	-25.1% to -18.0%
December	2,885	2,395	2,209	2,339	2,129	2,000	-1,048 to -862	-32.2% to -26.5%	-52 to 134	-2.3% to 5.9%	-676 to -490	-23.4% to -17.0%
1Q	9,183	6,801	6,801	6,671	6,621	8,163	-3,282 to -3,102	-33.1% to -31.3%	2,440 to 2,620	58.4% to 62.7%	-2,562 to -2,382	-27.9% to -25.9%
2Q	10,083	7,769	7,769	7,560	7,450	7,238	-2,700 to -2,380	-26.6% to -23.5%	2,600 to 2,919	53.6% to 60.2%	-2,633 to -2,314	-26.1% to -22.9%
3Q	10,529	8,436	8,378	8,122	7,973	7,506	-2,661 to -2,198	-25.0% to -20.7%	2,288 to 2,750	40.2% to 48.4%	-2,556 to -2,093	-24.3% to -19.9%
4Q	8,005	6,572	6,041	6,383	6,107	6,140	-3,349 to -2,817	-35.7% to -30.0%	-401 to 130	-6.2% to 2.0%	-1,964 to -1,433	-24.5% to -17.9%
Total	37,799	29,578	28,989	28,736	28,150	29,047	-11,925 to -10,497	-29.8% to -26.2%	6,993 to 8,420	33.1% to 39.8%	-9,649 to -8,221	-25.5% to -21.7%

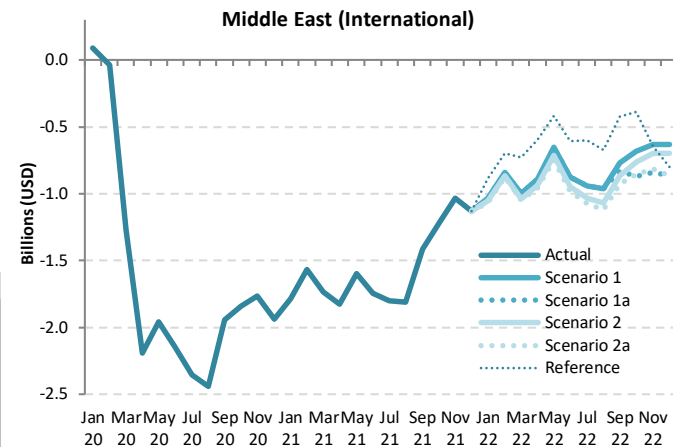


Passenger Number (thousand) - Middle East International + Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	15,606	15,934	15,748	141	0.9%	-186	-1.2%	15,906	3,868	-11,738	-75.2%	-11,880	-75.4%	-12,038	-75.7%
February	13,583	14,286	13,452	-131	-1.0%	-834	-5.8%	14,211	3,217	-10,366	-76.3%	-10,235	-76.1%	-10,995	-77.4%
March	15,264	15,570	6,259	-9,005	-59.0%	-9,311	-59.8%	15,260	3,864	-11,401	-74.7%	-2,395	-38.3%	-11,396	-74.7%
April	15,744	16,472	401	-15,342	-97.5%	-16,070	-97.6%	16,652	3,776	-11,968	-76.0%	3,375	840.8%	-12,876	-77.3%
May	14,275	15,532	411	-13,864	-97.1%	-15,121	-97.4%	16,011	3,857	-10,418	-73.0%	3,446	838.7%	-12,155	-75.9%
June	15,851	16,321	1,283	-14,568	-91.9%	-15,038	-92.1%	16,492	4,810	-11,041	-69.7%	3,528	275.0%	-11,682	-70.8%
July	17,727	18,219	2,034	-15,693	-88.5%	-16,185	-88.8%	18,420	6,114	-11,614	-65.5%	4,079	200.5%	-12,306	-66.8%
August	18,469	18,804	2,403	-16,066	-87.0%	-16,401	-87.2%	19,003	6,769	-11,701	-63.4%	4,365	181.6%	-12,234	-64.4%
September	15,308	15,655	2,517	-12,791	-83.6%	-13,138	-83.9%	15,828	6,108	-9,199	-60.1%	3,591	142.7%	-9,720	-61.4%
October	14,998	15,058	3,050	-11,948	-79.7%	-12,007	-79.7%	15,237	7,181	-7,817	-52.1%	4,131	135.4%	-8,056	-52.9%
November	14,331	14,259	3,084	-11,247	-78.5%	-11,176	-78.4%	14,497	8,056	-6,276	-43.8%	4,972	161.2%	-6,441	-44.4%
December	16,078	16,404	3,851	-12,228	-76.1%	-12,553	-76.5%	16,720	9,103	-6,976	-43.4%	5,252	136.4%	-7,618	-45.6%
1Q	44,453	45,789	35,459	-8,995	-20.2%	-10,331	-22.6%	45,377	10,948	-33,505	-75.4%	-24,510	-69.1%	-34,428	-75.9%
2Q	45,869	48,325	2,095	-43,774	-95.4%	-46,230	-95.7%	49,155	12,443	-33,426	-72.9%	10,348	494.0%	-36,713	-74.7%
3Q	51,504	52,678	6,954	-44,550	-86.5%	-45,723	-86.8%	53,251	18,990	-32,514	-63.1%	12,036	173.1%	-34,261	-64.3%
4Q	45,408	45,721	9,985	-35,423	-78.0%	-35,736	-78.2%	46,454	24,339	-21,069	-46.4%	14,354	143.8%	-22,115	-47.6%
Total	187,235	192,513	54,493	-132,742	-70.9%	-138,020	-71.7%	194,238	66,721	-120,514	-64.4%	12,228	22.4%	-127,517	-65.6%



Passenger Number (thousand) - Middle East International + Domestic													
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
January	16,224	8,982	8,982	8,818	8,736	10,215	-6,870 to -6,224	-44.0% to -42.4%	4,868 to 5,114	125.9% to 132.2%	-7,488 to -7,242	-46.2% to -44.6%	
February	14,585	8,169	8,169	7,975	7,904	9,389	-5,679 to -5,414	-41.8% to -39.9%	4,687 to 4,952	145.7% to 153.9%	-6,681 to -6,417	-45.8% to -44.0%	
March	15,413	8,848	8,848	8,580	8,493	10,821	-6,771 to -6,416	-44.4% to -42.0%	4,630 to 4,984	119.8% to 129.0%	-6,920 to -6,565	-44.9% to -42.6%	
April	17,186	10,172	10,172	9,889	9,724	11,612	-6,020 to -5,572	-38.2% to -35.4%	5,948 to 6,396	157.5% to 169.4%	-7,463 to -7,015	-43.4% to -40.8%	
May	16,949	10,108	10,108	9,698	9,463	11,170	-4,812 to -4,167	-33.7% to -29.2%	5,606 to 6,251	145.4% to 162.1%	-7,486 to -6,841	-44.2% to -40.4%	
June	16,996	10,429	10,429	9,947	9,714	11,739	-6,137 to -5,422	-38.7% to -34.2%	4,904 to 5,618	101.9% to 116.8%	-7,282 to -6,568	-42.8% to -38.6%	
July	18,979	11,991	11,991	11,386	11,105	13,536	-6,623 to -5,737	-37.4% to -32.4%	4,991 to 5,877	81.6% to 96.1%	-7,874 to -6,989	-41.5% to -36.8%	
August	19,508	12,592	12,592	11,891	11,565	13,800	-6,905 to -5,877	-37.4% to -31.8%	4,796 to 5,824	70.9% to 86.0%	-7,943 to -6,916	-40.7% to -35.5%	
September	16,267	10,592	10,512	9,972	9,588	12,200	-5,719 to -4,715	-37.4% to -30.8%	3,480 to 4,484	57.0% to 73.4%	-6,678 to -5,674	-41.1% to -34.9%	
October	15,808	10,390	9,180	9,863	9,291	12,131	-5,818 to -4,608	-38.8% to -30.7%	1,999 to 3,209	27.8% to 44.7%	-6,628 to -5,418	-41.9% to -34.3%	
November	15,084	10,092	8,762	9,661	8,932	9,819	-5,569 to -4,239	-38.9% to -29.6%	706 to 2,036	8.8% to 25.3%	-6,322 to -4,991	-41.9% to -33.1%	
December	17,416	11,964	10,514	11,558	10,676	10,676	-5,565 to -4,115	-34.6% to -25.6%	1,411 to 2,861	15.5% to 31.4%	-6,903 to -5,453	-39.6% to -31.3%	
1Q	46,223	25,998	25,998	25,374	25,134	30,425	-19,320 to -18,455	-43.5% to -41.5%	14,185 to 15,050	129.6% to 137.5%	-21,089 to -20,224	-45.6% to -43.8%	
2Q	51,132	30,708	30,708	29,534	28,901	34,521	-16,969 to -15,161	-37.0% to -33.1%	16,458 to 18,265	132.3% to 146.8%	-22,231 to -20,424	-43.5% to -39.9%	
3Q	54,754	35,175	34,801	33,249	32,258	39,537	-19,247 to -16,329	-37.4% to -31.7%	13,267 to 16,184	69.9% to 85.2%	-22,496 to -19,579	-41.1% to -35.8%	
4Q	48,308	32,446	28,456	31,082	28,741	32,626	-16,953 to -12,962	-37.3% to -28.5%	4,116 to 8,107	16.9% to 33.3%	-19,852 to -15,862	-41.1% to -32.8%	
Total	200,416	124,327	119,962	119,239	115,033	137,108	-72,202 to -62,908	-38.6% to -33.6%	48,312 to 57,606	72.4% to 86.3%	-85,383 to -76,088	-42.6% to -38.0%	

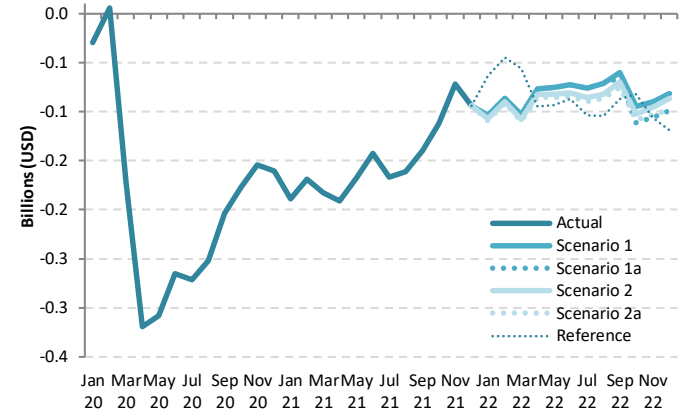
Passenger revenue (USD, million) - Middle East International															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	2,227	2,326	2,315	89	4.0%	-11	-0.5%	2,348	443	-1,784	-80.1%	-1,872	-80.9%	-1,905	-81.1%
February	1,940	2,086	1,904	-37	-1.9%	-182	-8.7%	2,106	370	-1,570	-80.9%	-1,533	-80.5%	-1,735	-82.4%
March	2,185	2,280	917	-1,268	-58.0%	-1,363	-59.8%	2,265	448	-1,737	-79.5%	-469	-51.1%	-1,817	-80.2%
April	2,262	2,398	69	-2,194	-97.0%	-2,329	-97.1%	2,455	436	-1,826	-80.7%	367	533.7%	-2,019	-82.2%
May	2,019	2,247	60	-1,959	-97.0%	-2,187	-97.3%	2,354	421	-1,598	-79.2%	361	601.1%	-1,933	-82.1%
June	2,300	2,385	150	-2,149	-93.5%	-2,234	-93.7%	2,446	556	-1,744	-75.8%	405	269.4%	-1,891	-77.3%
July	2,590	2,671	236	-2,354	-90.9%	-2,436	-91.2%	2,740	787	-1,803	-69.6%	551	234.0%	-1,953	-71.3%
August	2,708	2,765	264	-2,444	-90.3%	-2,502	-90.5%	2,830	896	-1,811	-66.9%	633	239.9%	-1,934	-68.3%
September	2,227	2,290	285	-1,942	-87.2%	-2,005	-87.5%	2,344	815	-1,412	-63.4%	530	185.7%	-1,530	-65.2%
October	2,177	2,243	336	-1,841	-84.6%	-1,907	-85.0%	2,326	955	-1,222	-56.1%	619	184.2%	-1,371	-58.9%
November	2,095	2,152	327	-1,768	-84.4%	-1,825	-84.8%	2,241	1,060	-1,035	-49.4%	733	224.1%	-1,181	-52.7%
December	2,371	2,475	431	-1,940	-81.8%	-2,044	-82.6%	2,574	1,240	-1,130	-47.7%	810	188.0%	-1,334	-51.8%
1Q	6,352	6,692	5,136	-1,216	-19.1%	-1,556	-23.3%	6,719	1,262	-5,090	-80.1%	-3,874	-75.4%	-5,458	-81.2%
2Q	6,581	7,029	279	-6,302	-95.8%	-6,750	-96.0%	7,255	1,413	-5,168	-78.5%	1,133	405.8%	-5,842	-80.5%
3Q	7,525	7,727	784	-6,740	-89.6%	-6,942	-89.8%	7,915	2,498	-5,026	-66.8%	1,714	218.4%	-5,416	-68.4%
4Q	6,643	6,870	1,094	-5,549	-83.5%	-5,776	-84.1%	7,142	3,255	-3,387	-51.0%	2,162	197.6%	-3,886	-54.4%
Total	27,100	28,318	7,293	-19,807	-73.1%	-21,025	-74.2%	29,030	8,428	-18,672	-68.9%	1,134	15.6%	-20,602	-71.0%



Passenger revenue (USD, million) - Middle East International															
Year	2022														
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline				
	f	g					g-a	g/a-1	g-e	g/e-1	g-f	f/g-1			
January	2,392	1,195	1,195	1,172	1,160	1,342	-1,067 to -1,032	-47.9% to -46.4%	717 to 751	161.8% to 169.6%	-1,232 to -1,197	-51.5% to -50.1%			
February	2,157	1,101	1,101	1,073	1,063	1,245	-878 to -839	-45.2% to -43.3%	692 to 730	186.9% to 197.2%	-1,095 to -1,057	-50.7% to -49.0%			
March	2,277	1,187	1,187	1,148	1,135	1,457	-1,049 to -998	-48.0% to -45.7%	687 to 739	153.4% to 164.9%	-1,142 to -1,090	-50.1% to -47.9%			
April	2,534	1,369	1,369	1,328	1,303	1,668	-959 to -893	-42.4% to -39.5%	867 to 933	198.9% to 214.1%	-1,231 to -1,165	-48.6% to -46.0%			
May	2,501	1,368	1,368	1,307	1,272	1,599	-747 to -651	-37.0% to -32.2%	851 to 947	202.2% to 225.1%	-1,229 to -1,132	-49.1% to -45.3%			
June	2,519	1,425	1,425	1,352	1,317	1,693	-983 to -875	-42.7% to -38.0%	761 to 869	136.9% to 156.4%	-1,203 to -1,094	-47.7% to -43.4%			
July	2,818	1,650	1,650	1,558	1,515	1,987	-1,075 to -940	-41.5% to -36.3%	728 to 863	92.5% to 109.7%	-1,303 to -1,168	-46.3% to -41.5%			
August	2,899	1,747	1,747	1,640	1,589	2,034	-1,119 to -961	-41.3% to -35.5%	693 to 851	77.3% to 94.9%	-1,310 to -1,152	-45.2% to -39.7%			
September	2,406	1,457	1,399	1,362	1,303	1,805	-924 to -770	-41.5% to -34.6%	488 to 642	59.9% to 78.8%	-1,103 to -949	-45.8% to -39.4%			
October	2,413	1,495	1,306	1,413	1,322	1,790	-870 to -681	-40.0% to -31.3%	351 to 540	36.8% to 56.6%	-1,107 to -918	-45.9% to -38.0%			
November	2,331	1,465	1,255	1,397	1,280	1,447	-841 to -630	-40.1% to -30.1%	195 to 405	18.4% to 38.2%	-1,077 to -866	-46.2% to -37.2%			
December	2,685	1,738	1,507	1,674	1,506	1,574	-865 to -633	-36.5% to -26.7%	266 to 498	21.4% to 40.1%	-1,178 to -947	-43.9% to -35.3%			
1Q	6,827	3,482	3,482	3,393	3,358	4,044	-2,994 to -2,869	-47.1% to -45.2%	2,096 to 2,221	166.2% to 176.0%	-3,469 to -3,344	-50.8% to -49.0%			
2Q	7,554	4,163	4,163	3,987	3,892	4,960	-2,689 to -2,419	-40.9% to -36.8%	2,479 to 2,750	175.5% to 194.6%	-3,663 to -3,392	-48.5% to -44.9%			
3Q	8,122	4,854	4,796	4,560	4,406	5,826	-3,118 to -2,671	-41.4% to -35.5%	1,908 to 2,355	76.4% to 94.3%	-3,716 to -3,269	-45.7% to -40.2%			
4Q	7,429	4,699	4,068	4,484	4,108	4,811	-2,574 to -1,944	-38.8% to -29.3%	813 to 1,443	25.0% to 44.3%	-3,361 to -2,731	-45.2% to -36.8%			
Total	29,933	17,197	16,509	16,424	15,764	19,641	-11,336 to -9,903	-41.8% to -36.5%	7,336 to 8,769	87.0% to 104.1%	-14,169 to -12,736	-47.3% to -42.5%			

Passenger revenue (USD, million) - Middle East Domestic															
Year	2019				2020				2021						
Month	Actual	Baseline	Estimated	Compared to 2019	Compared to Baseline	Baseline	Estimated	Compared to 2019	Compared to Baseline	Baseline	Estimated	Compared to 2019	Compared to Baseline	Compared to 2020	Compared to Baseline
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	330	309	301	-29	-8.9%	-8	-2.5%	299	141	-189	-57.2%	-160	-53.1%	-157	-52.7%
February	285	275	291	6	2.1%	15	5.5%	259	116	-169	-59.3%	-175	-60.1%	-143	-55.3%
March	321	299	149	-172	-53.5%	-149	-50.0%	280	138	-183	-57.0%	-11	-7.5%	-142	-50.7%
April	325	323	6	-319	-98.1%	-317	-98.1%	314	134	-191	-58.7%	128	2114.2%	-180	-57.3%
May	318	316	10	-308	-97.0%	-307	-96.9%	305	150	-168	-52.8%	140	1449.2%	-155	-50.8%
June	316	315	51	-265	-83.8%	-264	-83.8%	301	174	-142	-45.0%	123	240.6%	-127	-42.1%
July	350	349	79	-271	-77.4%	-269	-77.3%	333	183	-167	-47.6%	104	131.6%	-149	-44.9%
August	352	350	100	-252	-71.5%	-250	-71.4%	336	191	-161	-45.7%	91	90.4%	-145	-43.2%
September	303	301	99	-204	-67.3%	-202	-67.2%	291	163	-140	-46.2%	64	64.6%	-128	-44.1%
October	299	268	121	-177	-59.4%	-147	-54.7%	242	186	-112	-37.6%	65	53.6%	-56	-23.0%
November	281	251	127	-154	-54.9%	-124	-49.5%	225	209	-72	-25.7%	82	64.9%	-16	-7.3%
December	308	284	147	-161	-52.2%	-137	-48.1%	263	214	-94	-30.6%	67	45.3%	-49	-18.8%
1Q	936	883	741	-195	-20.9%	-142	-16.1%	838	395	-541	-57.8%	-346	-46.7%	-442	-52.8%
2Q	959	955	67	-892	-93.0%	-888	-93.0%	920	458	-501	-52.2%	391	585.4%	-461	-50.2%
3Q	1,005	1,000	278	-727	-72.3%	-722	-72.2%	960	537	-468	-46.5%	259	93.0%	-423	-44.1%
4Q	887	802	395	-492	-55.5%	-407	-50.7%	730	609	-279	-31.4%	214	54.1%	-121	-16.6%
Total	3,787	3,640	1,481	-2,306	-60.9%	-2,159	-59.3%	3,448	2,000	-1,788	-47.2%	519	35.0%	-1,448	-42.0%

Middle East (Domestic)

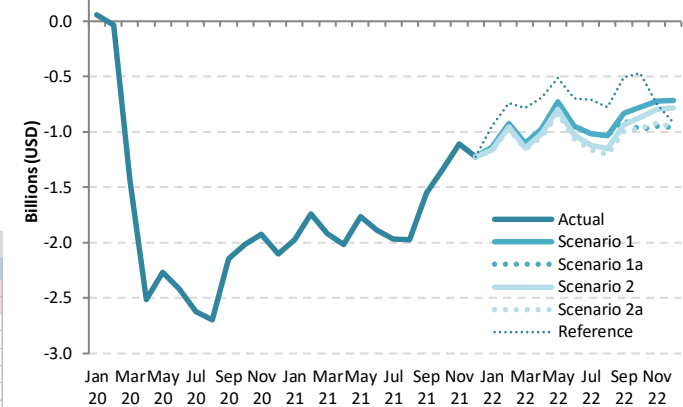


Passenger revenue (USD, million) - Middle East Domestic														
Year	2022										Compared to 2021			
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
Month	f	g				-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	310	226	226	223	221	267	-109 to -104	-33.0% to -31.4%	80 to 85	56.6% to 60.3%	-88 to -83	-28.6% to -26.8%		
February	268	199	199	195	193	240	-91 to -86	-32.1% to -30.3%	78 to 83	67.0% to 71.4%	-75 to -70	-27.9% to -26.0%		
March	290	218	218	213	211	265	-110 to -103	-34.2% to -32.1%	73 to 80	52.9% to 57.7%	-79 to -72	-27.2% to -24.9%		
April	325	248	248	243	240	230	-85 to -77	-26.1% to -23.7%	106 to 114	79.0% to 85.0%	-85 to -77	-26.2% to -23.7%		
May	316	243	243	236	232	224	-86 to -75	-27.1% to -23.7%	82 to 93	54.4% to 61.6%	-84 to -74	-26.7% to -23.2%		
June	312	243	243	236	232	230	-84 to -73	-26.6% to -23.0%	85 to 69	33.3% to 39.8%	-79 to -68	-25.5% to -21.9%		
July	345	274	274	265	261	247	-90 to -76	-25.6% to -21.8%	77 to 91	42.0% to 49.4%	-84 to -71	-24.4% to -20.5%		
August	349	280	280	270	265	247	-87 to -71	-24.6% to -20.3%	74 to 89	38.9% to 46.8%	-83 to -68	-23.9% to -19.6%		
September	302	243	237	233	228	216	-75 to -60	-24.8% to -19.8%	65 to 80	39.8% to 49.1%	-74 to -59	-24.5% to -19.5%		
October	251	204	187	197	190	217	-111 to -95	-37.3% to -31.8%	1 to 17	0.5% to 9.2%	-63 to -47	-25.3% to -18.8%		
November	233	191	175	186	178	175	-106 to -90	-37.8% to -31.9%	-34 to -17	-16.3% to -8.4%	-58 to -42	-25.1% to -18.0%		
December	273	226	209	221	210	189	-99 to -81	-32.2% to -26.5%	-5 to 13	-2.3% to 5.9%	-64 to -46	-23.4% to -17.0%		
1Q	868	643	643	630	626	771	-310 to -293	-33.1% to -31.3%	231 to 248	58.4% to 62.7%	-242 to -225	-27.9% to -25.9%		
2Q	953	734	734	714	704	684	-255 to -225	-26.6% to -23.5%	246 to 276	53.6% to 60.2%	-249 to -219	-26.1% to -22.9%		
3Q	995	797	792	768	753	709	-251 to -208	-25.0% to -20.7%	216 to 260	40.2% to 48.4%	-242 to -198	-24.3% to -19.9%		
4Q	757	621	571	603	577	580	-316 to -266	-35.7% to -30.0%	-8 to 12	-6.2% to 2.0%	-186 to -135	-24.5% to -17.9%		
Total	3,572	2,795	2,740	2,716	2,660	2,745	-1,127 to -992	-29.8% to -26.2%	661 to 796	33.1% to 39.8%	-912 to -777	-25.5% to -21.7%		



Passenger revenue (USD, million) - Middle East International + Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	2,557	2,635	2,616	59	2.3%	-19	-0.7%	2,647	584	-1,973	-77.1%	-2,032	-77.7%	-2,063	-77.9%
February	2,225	2,361	2,194	-31	-1.4%	-167	-7.1%	2,365	486	-1,739	-78.1%	-1,708	-77.8%	-1,878	-79.4%
March	2,506	2,579	1,066	-1,440	-57.5%	-1,513	-58.7%	2,545	586	-1,920	-76.6%	-480	-45.0%	-1,959	-77.0%
April	2,587	2,722	75	-2,513	-97.1%	-2,647	-97.2%	2,768	570	-2,017	-78.0%	495	66.6%	-2,198	-79.4%
May	2,337	2,563	70	-2,267	-97.0%	-2,493	-97.3%	2,659	571	-1,766	-75.6%	501	719.0%	-2,088	-78.5%
June	2,616	2,700	202	-2,414	-92.3%	-2,498	-92.5%	2,747	730	-1,886	-72.1%	528	262.1%	-2,017	-73.4%
July	2,940	3,020	315	-2,625	-89.3%	-2,705	-89.6%	3,073	970	-1,970	-67.0%	656	208.2%	-2,103	-68.4%
August	3,060	3,116	364	-2,696	-88.1%	-2,752	-88.3%	3,166	1,087	-1,972	-64.5%	723	198.7%	-2,079	-65.7%
September	2,530	2,591	384	-2,146	-84.8%	-2,207	-85.2%	2,635	978	-1,552	-61.4%	594	154.6%	-1,658	-62.9%
October	2,475	2,511	457	-2,018	-81.5%	-2,054	-81.8%	2,568	1,141	-1,334	-53.9%	684	149.6%	-1,427	-55.6%
November	2,376	2,402	454	-1,922	-80.9%	-1,949	-81.1%	2,466	1,269	-1,108	-46.6%	815	179.6%	-1,197	-48.6%
December	2,679	2,759	578	-2,101	-78.4%	-2,181	-79.1%	2,838	1,454	-1,224	-45.7%	876	151.7%	-1,383	-48.8%
1Q	7,288	7,575	5,876	-1,411	-19.4%	-1,698	-22.4%	7,557	1,657	-5,631	-77.3%	-4,220	-71.8%	-5,900	-78.1%
2Q	7,540	7,984	346	-7,194	-95.4%	-7,638	-95.7%	8,174	1,871	-5,669	-75.2%	1,525	440.5%	-6,303	-77.1%
3Q	8,529	8,727	1,063	-7,467	-87.5%	-7,664	-87.8%	8,875	3,035	-5,494	-64.4%	1,972	185.6%	-5,839	-65.8%
4Q	7,530	7,672	1,489	-6,041	-80.2%	-6,183	-80.6%	7,872	3,864	-3,666	-48.7%	2,375	159.5%	-4,007	-50.9%
Total	30,888	31,958	8,774	-22,113	-71.6%	-23,183	-72.5%	32,478	10,427	-20,460	-66.2%	1,653	18.8%	-22,050	-67.9%

Middle East (Total)

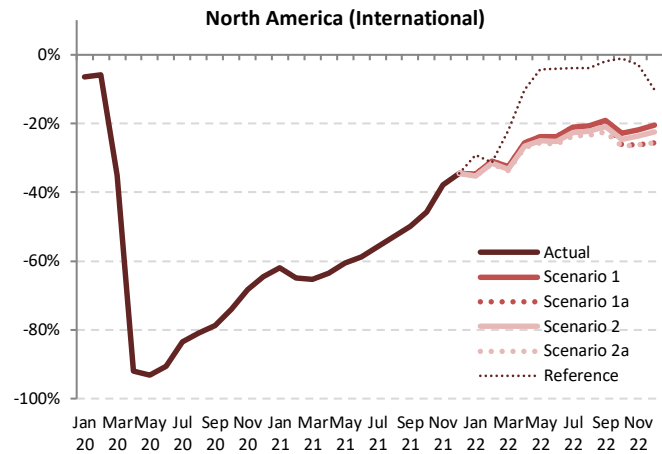


Passenger revenue (USD, million) - Middle East International + Domestic															
Year	2022														
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline				
	f	g					g-a	g/a-1	g-e	g/e-1	g-f	f/g-1			
January	2,702	1,421	1,421	1,395	1,381	1,609	-1,176 to -1,136	-46.0% to -44.4%	797 to 837	136.4% to 143.2%	-1,320 to -1,281	-48.9% to -47.4%			
February	2,426	1,299	1,299	1,268	1,256	1,484	-969 to -926	-43.5% to -41.6%	770 to 813	158.3% to 167.2%	-1,170 to -1,126	-48.2% to -46.4%			
March	2,567	1,405	1,405	1,361	1,347	1,722	-1,159 to -1,101	-46.3% to -43.9%	760 to 819	129.7% to 139.7%	-1,221 to -1,162	-47.5% to -45.3%			
April	2,859	1,617	1,617	1,571	1,543	1,898	-1,044 to -970	-40.4% to -37.5%	973 to 1,047	170.7% to 183.7%	-1,316 to -1,242	-46.0% to -43.4%			
May	2,817	1,611	1,611	1,543	1,504	1,823	-833 to -726	-35.7% to -31.1%	933 to 1,040	163.3% to 182.1%	-1,313 to -1,206	-46.6% to -42.8%			
June	2,831	1,668	1,668	1,588	1,549	1,922	-1,067 to -948	-40.8% to -36.2%	819 to 939	112.2% to 128.6%	-1,282 to -1,163	-45.3% to -41.1%			
July	3,163	1,924	1,924	1,823	1,775	2,234	-1,165 to -1,016	-39.6% to -34.6%	805 to 954	82.9% to 98.3%	-1,388 to -1,239	-43.9% to -39.2%			
August	3,247	2,027	2,027	1,910	1,854	2,281	-1,205 to -1,032	-39.4% to -33.7%	767 to 940	70.5% to 86.5%	-1,393 to -1,220	-42.9% to -37.6%			
September	2,707	1,699	1,636	1,595	1,531	2,020	-999 to -830	-39.5% to -32.8%	553 to 722	56.6% to 73.8%	-1,177 to -1,008	-43.5% to -37.2%			
October	2,664	1,699	1,494	1,609	1,511	2,007	-982 to -776	-39.7% to -31.4%	352 to 558	30.9% to 48.8%	-1,170 to -965	-43.9% to -36.2%			
November	2,565	1,656	1,429	1,583	1,458	1,622	-947 to -720	-39.8% to -30.3%	161 to 388	12.7% to 30.6%	-1,135 to -908	-44.3% to -35.4%			
December	2,957	1,964	1,716	1,895	1,716	1,763	-963 to -714	-35.9% to -26.7%	262 to 510	18.0% to 35.1%	-1,241 to -993	-42.0% to -33.6%			
1Q	7,695	4,125	4,125	4,023	3,984	4,816	-3,304 to -3,163	-45.3% to -43.4%	2,327 to 2,469	140.5% to 149.0%	-3,711 to -3,569	-48.2% to -46.4%			
2Q	8,507	4,897	4,897	4,701	4,596	5,644	-2,945 to -2,644	-39.1% to -35.1%	2,725 to 3,026	145.6% to 161.7%	-3,912 to -3,611	-46.0% to -42.4%			
3Q	9,117	5,651	5,588	5,328	5,160	6,535	-3,370 to -2,879	-39.5% to -33.8%	2,125 to 2,615	70.0% to 86.2%	-3,957 to -3,467	-43.4% to -38.0%			
4Q	8,186	5,320	4,639	5,088	4,685	5,391	-2,891 to -2,210	-38.4% to -29.4%	775 to 1,456	20.1% to 37.7%	-3,547 to -2,866	-43.3% to -35.0%			
Total	33,505	19,993	19,249	19,140	18,424	22,386	-12,463 to -10,895	-40.4% to -35.3%	7,997 to 9,565	76.7% to 91.7%	-15,081 to -13,513	-45.0% to -40.3%			

# North America

Compared to 2019	Seat capacity (%)			Passenger number (thousand)						Passenger revenue (USD, million)		
	Total	International	Domestic	Total		International		Domestic		Total	International	Domestic
1Q 2020	-2.5%	-16.4%	0.3%	-30,667	-13.4%	-7,828	-20.9%	-22,839	-11.9%	-4,741	-2,049	-2,691
2Q 2020	-71.4%	-91.9%	-67.3%	-228,600	-87.2%	-39,688	-96.7%	-188,913	-85.4%	-32,899	-10,637	-22,262
3Q 2020	-50.2%	-81.2%	-44.0%	-185,282	-69.8%	-39,406	-90.8%	-145,876	-65.7%	-28,003	-10,813	-17,190
4Q 2020	-44.2%	-68.9%	-39.7%	-152,934	-62.5%	-30,518	-82.7%	-122,416	-58.9%	-22,749	-8,324	-14,426
<b>Total 2020</b>	<b>-42.8%</b>	<b>-65.3%</b>	<b>-38.4%</b>	<b>-597,483</b>	<b>-59.6%</b>	<b>-117,440</b>	<b>-73.9%</b>	<b>-480,043</b>	<b>-56.9%</b>	<b>-88,392</b>	<b>-31,823</b>	<b>-56,569</b>
1Q 2021	-40.0%	-64.1%	-35.1%	-133,308	-58.1%	-30,396	-81.0%	-102,912	-53.6%	-20,100	-7,973	-12,127
2Q 2021	-28.3%	-60.9%	-21.9%	-93,516	-35.7%	-30,840	-75.1%	-62,676	-28.3%	-15,953	-8,567	-7,386
3Q 2021	-19.5%	-53.0%	-12.9%	-62,654	-23.6%	-27,889	-64.3%	-34,765	-15.7%	-12,144	-8,047	-4,097
4Q 2021	-14.6%	-39.3%	-10.1%	-39,019	-15.9%	-18,679	-50.6%	-20,340	-9.8%	-7,880	-5,483	-2,397
<b>Total 2021</b>	<b>-25.4%</b>	<b>-54.5%</b>	<b>-19.7%</b>	<b>-328,497</b>	<b>-32.8%</b>	<b>-107,804</b>	<b>-67.9%</b>	<b>-220,694</b>	<b>-26.2%</b>	<b>-56,076</b>	<b>-30,069</b>	<b>-26,007</b>
1Q 2022	-13.9% to -13.5%	-33.6% to -32.7%	-9.9% to -9.6%	-37,979 to -33,742	-16.5% to -14.7%	-17,155 to -16,356	-45.7% to -43.6%	-20,824 to -17,386	-10.8% to -9.1%	-7,228 to -6,623	-4,774 to -4,574	-2,454 to -2,049
2Q 2022	-9.6% to -8.4%	-26.2% to -24.4%	-6.3% to -5.3%	-31,387 to -24,530	-12.0% to -9.4%	-15,776 to -14,104	-38.4% to -34.4%	-15,611 to -10,427	-7.1% to -4.7%	-6,691 to -5,660	-4,852 to -4,432	-1,840 to -1,229
3Q 2022	-4.9% to -3.1%	-23.2% to -20.3%	-1.3% to 0.4%	-19,439 to -10,260	-7.3% to -3.9%	-14,956 to -12,354	-34.5% to -28.5%	-4,482 to 2,093	-2.0% to 0.9%	-5,463 to -4,029	-4,935 to -4,275	-528 to 247
4Q 2022	-9.6% to -6.3%	-26.1% to -21.7%	-6.6% to -3.5%	-26,566 to -16,579	-10.9% to -6.8%	-13,663 to -10,675	-37.0% to -28.9%	-13,008 to -5,904	-6.3% to -2.8%	-5,769 to -4,176	-4,249 to -3,481	-1,533 to -696
<b>Total 2022</b>	<b>-9.2% to -7.7%</b>	<b>-27.2% to -24.7%</b>	<b>-5.7% to -4.4%</b>	<b>-115,371 to -85,112</b>	<b>-11.5% to -8.5%</b>	<b>-61,445 to -53,488</b>	<b>-38.7% to -33.7%</b>	<b>-53,926 to -31,623</b>	<b>-6.4% to -3.8%</b>	<b>-25,135 to -20,488</b>	<b>-18,780 to -16,762</b>	<b>-6,355 to -3,727</b>

Seat Capacity (thousand) - North America International															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	16,123	15,531	15,075	-1,047	-6.5%	-456	-2.9%	15,454	6,128	-9,994	-62.0%	-8,947	-59.3%	-9,325	-60.3%
February	14,389	14,414	13,554	-835	-5.8%	-861	-6.0%	14,349	5,035	-9,354	-65.0%	-8,519	-62.9%	-9,314	-64.9%
March	16,733	16,197	10,872	-5,861	-35.0%	-5,325	-32.9%	16,135	5,794	-10,939	-65.4%	-5,078	-46.7%	-10,341	-64.1%
April	16,179	16,327	1,290	-14,889	-92.0%	-15,037	-92.1%	16,611	5,891	-10,288	-63.6%	4,601	356.6%	-10,720	-64.5%
May	16,468	16,738	1,137	-15,331	-93.1%	-15,602	-93.2%	17,074	6,486	-9,982	-60.6%	5,349	470.6%	-10,588	-62.0%
June	17,146	17,418	1,597	-15,548	-90.7%	-15,821	-90.8%	17,668	7,068	-10,078	-58.8%	5,471	342.5%	-10,600	-60.0%
July	18,168	18,540	3,004	-15,164	-83.5%	-15,536	-83.8%	19,026	8,036	-10,132	-55.8%	5,032	167.5%	-10,990	-57.8%
August	17,826	18,126	3,411	-14,415	-80.9%	-14,715	-81.2%	18,594	8,411	-9,415	-52.8%	4,999	146.6%	-10,183	-54.8%
September	15,609	15,997	3,306	-12,303	-78.8%	-12,691	-79.3%	16,394	7,828	-7,781	-49.8%	4,522	136.8%	-8,566	-52.3%
October	15,382	14,986	3,993	-11,388	-74.0%	-10,992	-73.4%	15,353	8,360	-7,022	-45.6%	4,367	109.4%	-6,992	-45.5%
November	14,326	13,882	4,542	-9,785	-68.3%	-9,341	-67.3%	14,253	8,892	-5,434	-37.9%	4,350	95.8%	-5,361	-37.6%
December	16,013	15,568	5,686	-10,327	-64.5%	-9,883	-63.5%	15,954	10,490	-5,523	-34.5%	4,804	84.5%	-5,464	-34.2%
1Q	47,244	46,142	39,500	-7,744	-16.4%	-6,642	-14.4%	45,937	16,957	-30,287	-64.1%	-22,543	-57.1%	-28,980	-63.1%
2Q	49,793	50,484	4,024	-45,769	-91.9%	-46,459	-92.0%	51,353	19,445	-30,348	-60.9%	15,421	383.2%	-31,908	-62.1%
3Q	51,602	52,663	9,721	-41,882	-81.2%	-42,942	-81.5%	54,014	24,275	-27,328	-53.0%	14,554	149.7%	-29,739	-55.1%
4Q	45,720	44,436	14,221	-31,500	-68.9%	-30,216	-68.0%	45,560	27,742	-17,978	-39.3%	13,522	95.1%	-17,818	-39.1%
Total	194,360	193,725	67,466	-126,894	-65.3%	-126,259	-65.2%	196,863	88,419	-105,941	-54.5%	20,953	31.1%	-108,445	-55.1%

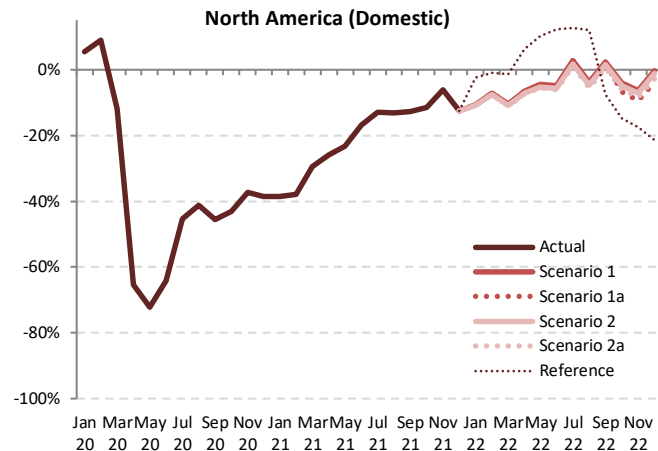


Seat Capacity (thousand) - North America International																				
Year	2022										Compared to 2019				Compared to 2021				Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a		g/a-1		g-e		g/e-1		g-f		f/g-1			
Month	f	g			-		g-a		g/a-1		g-e		g/e-1		g-f		f/g-1			
January	15,339	10,534	10,534	10,451	10,429	11,417	-5,694 to -5,588	-35.3% to -34.7%	4,301 to 4,406	70.2% to 71.9%	-4,910 to -4,805	-32.0% to -31.3%								
February	14,349	9,946	9,946	9,853	9,822	9,893	-4,567 to -4,442	-31.7% to -30.9%	4,787 to 4,911	95.1% to 97.5%	-4,527 to -4,403	-31.6% to -29.5%								
March	16,027	11,304	11,304	11,166	11,110	13,030	-5,622 to -5,429	-33.6% to -32.4%	5,317 to 5,510	91.8% to 95.1%	-4,917 to -4,723	-30.7% to -30.5%								
April	16,912	12,049	12,049	11,884	11,804	14,542	-4,375 to -4,130	-27.0% to -25.5%	5,913 to 6,158	100.4% to 104.5%	-5,107 to -4,863	-30.2% to -28.8%								
May	17,445	12,544	12,544	12,345	12,250	15,770	-4,218 to -3,924	-25.6% to -23.8%	5,764 to 6,058	88.9% to 93.4%	-5,194 to -4,901	-29.8% to -28.1%								
June	17,967	13,057	13,057	12,824	12,697	16,463	-4,449 to -4,089	-25.9% to -23.8%	5,629 to 5,989	79.6% to 84.7%	-5,270 to -4,910	-29.3% to -27.3%								
July	19,543	14,347	14,347	14,065	13,888	17,459	-4,279 to -3,820	-23.6% to -21.0%	5,852 to 6,311	72.8% to 78.5%	-5,655 to -5,196	-28.9% to -26.6%								
August	19,081	14,160	14,160	13,858	13,637	17,135	-4,189 to -3,666	-23.5% to -20.6%	5,226 to 5,749	62.1% to 68.4%	-5,444 to -4,921	-28.5% to -25.8%								
September	16,834	12,640	12,566	12,354	12,103	15,321	-3,506 to -2,969	-22.5% to -19.0%	4,274 to 4,812	54.6% to 61.5%	-4,731 to -4,193	-28.1% to -24.9%								
October	15,601	11,882	11,351	11,603	11,298	15,202	-4,084 to -3,500	-26.5% to -22.8%	2,938 to 3,522	35.1% to 42.1%	-4,303 to -3,719	-27.6% to -23.8%								
November	14,495	11,203	10,562	10,937	10,569	13,919	-3,764 to -3,123	-26.3% to -21.8%	1,670 to 2,311	18.8% to 26.0%	-3,932 to -3,291	-27.1% to -22.7%								
December	16,217	12,725	11,913	12,428	11,900	14,378	-4,113 to -3,287	-25.7% to -20.5%	1,410 to 2,235	13.4% to 21.3%	-4,318 to -3,492	-26.6% to -21.5%								
1Q	45,715	31,784	31,784	31,470	31,361	34,340	-15,883 to -15,460	-33.6% to -32.7%	14,404 to 14,827	84.9% to 87.4%	-14,354 to -13,931	-31.4% to -30.5%								
2Q	52,323	37,649	37,649	37,052	36,752	46,774	-13,041 to -12,143	-26.2% to -24.4%	17,307 to 18,205	89.0% to 93.6%	-15,572 to -14,674	-29.8% to -28.0%								
3Q	55,457	41,147	41,073	40,277	39,627	49,915	-11,975 to -10,455	-23.2% to -20.3%	15,353 to 16,873	63.2% to 69.5%	-15,830 to -14,310	-28.5% to -25.8%								
4Q	46,313	35,810	33,826	34,968	33,767	43,498	-11,953 to -9,910	-26.1% to -21.7%	6,025 to 8,068	21.7% to 29.1%	-12,546 to -10,502	-27.1% to -22.7%								
Total	199,809	146,392	144,333	143,767	141,507	174,528	-52,852 to -47,968	-27.2% to -24.7%	53,089 to 57,973	60.0% to 65.6%	-58,301 to -53,417	-29.2% to -26.7%								

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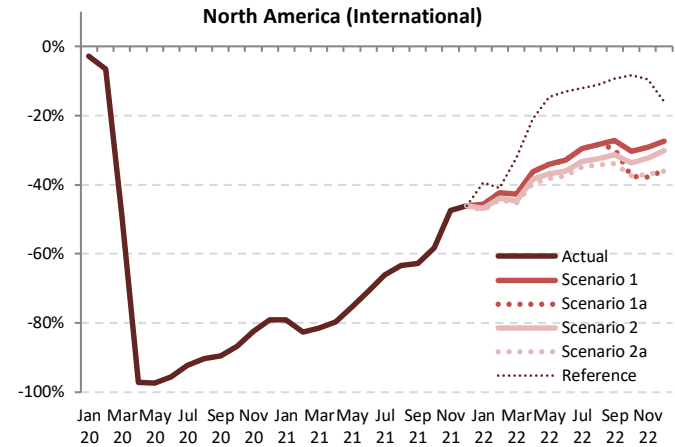
Seat Capacity (thousand) - North America Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	77,957	79,697	82,195	4,238	5.4%	2,497	3.1%	82,056	47,913	-30,044	-38.5%	-34,281	-41.7%	-34,142	-41.6%
February	71,274	75,147	77,641	6,366	8.9%	2,494	3.3%	77,042	44,206	-27,068	-38.0%	-33,434	-43.1%	-32,835	-42.6%
March	84,322	85,837	74,305	-10,017	-11.9%	-11,532	-13.4%	88,000	59,476	-24,846	-29.5%	-14,829	-20.0%	-28,525	-32.4%
April	81,532	84,630	28,224	-53,308	-65.4%	-56,406	-66.6%	87,454	60,410	-21,123	-25.9%	32,185	114.0%	-27,045	-30.9%
May	85,404	89,196	23,659	-61,745	-72.3%	-65,537	-73.5%	92,616	65,544	-19,860	-23.3%	41,885	177.0%	-27,072	-29.2%
June	85,422	90,363	30,654	-54,769	-64.1%	-59,710	-66.1%	92,508	71,097	-14,326	-16.8%	40,443	131.9%	-21,412	-23.1%
July	88,822	95,113	48,576	-40,246	-45.3%	-46,537	-48.9%	100,493	77,411	-11,411	-12.8%	28,835	59.4%	-23,083	-23.0%
August	88,556	91,950	52,131	-36,425	-41.1%	-39,819	-43.3%	95,325	76,953	-11,603	-13.1%	24,822	47.6%	-18,372	-19.3%
September	81,614	86,682	44,357	-37,257	-45.6%	-42,324	-48.8%	91,524	71,265	-10,349	-12.7%	26,907	60.7%	-20,259	-22.1%
October	85,483	88,018	48,606	-36,878	-43.1%	-39,412	-44.8%	91,272	75,600	-9,883	-11.6%	26,995	55.5%	-15,671	-17.2%
November	80,501	82,102	50,417	-30,084	-37.4%	-31,684	-38.6%	84,329	75,605	-4,896	-6.1%	25,188	50.0%	-8,724	-10.3%
December	83,164	86,452	51,180	-31,985	-38.5%	-35,272	-40.8%	90,508	72,844	-10,321	-12.4%	21,664	42.3%	-17,664	-19.5%
1Q	233,553	240,681	234,140	587	0.3%	-6,541	-2.7%	247,097	151,595	-81,958	-35.1%	-82,545	-35.3%	-95,502	-38.6%
2Q	252,359	264,190	82,537	-169,822	-67.3%	-181,653	-68.8%	272,578	197,050	-55,309	-21.9%	114,513	138.7%	-75,528	-27.7%
3Q	258,991	273,744	145,064	-113,927	-44.0%	-128,680	-47.0%	287,342	225,628	-33,363	-12.9%	80,564	55.5%	-61,714	-21.5%
4Q	249,149	256,571	150,203	-98,946	-39.7%	-106,368	-41.5%	266,108	224,050	-25,100	-10.1%	73,847	49.2%	-42,059	-15.8%
Total	994,053	1,035,187	611,944	-382,108	-38.4%	-423,242	-40.9%	1,073,126	798,323	-195,729	-19.7%	186,379	30.5%	-274,802	-25.6%



Seat Capacity (thousand) - North America Domestic														
Year	2022													
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021			Compared to Baseline		
Month	f	g	g	g	g	h	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	g-f	f/g-1
January	84,484	69,600	69,600	69,537	69,505	76,119	-8,452 to -8,357	-10.8% to -10.7%	21,592 to 21,687	45.1% to 45.3%	-14,978 to -14,883	-17.7% to -17.6%		
February	79,548	66,125	66,125	65,946	65,860	70,589	-5,414 to -5,149	-7.6% to -7.2%	21,654 to 21,919	49.0% to 49.6%	-13,688 to -13,423	-17.2% to -16.9%		
March	90,218	75,503	75,503	75,180	75,120	83,117	-9,293 to -8,819	-11.0% to -10.5%	15,553 to 16,027	26.2% to 26.9%	-15,190 to -14,716	-16.8% to -16.3%		
April	90,582	76,239	76,239	75,794	75,579	86,610	-5,953 to -5,293	-7.3% to -6.5%	15,170 to 15,830	25.1% to 26.2%	-15,003 to -14,343	-16.6% to -15.8%		
May	96,416	81,552	81,552	80,968	80,670	94,069	-4,734 to -3,825	-5.5% to -4.5%	15,126 to 16,008	23.1% to 24.4%	-15,746 to -14,864	-16.3% to -15.4%		
June	95,474	81,311	81,311	80,606	80,200	95,852	-5,223 to -4,111	-6.1% to -4.8%	9,103 to 10,215	12.8% to 14.4%	-15,274 to -14,163	-16.0% to -14.8%		
July	106,618	91,198	91,198	90,441	89,837	100,099	1,016 to 2,377	1.1% to 2.7%	12,426 to 13,788	16.1% to 17.8%	-16,781 to -15,420	-15.7% to -14.5%		
August	98,995	85,126	85,126	84,486	83,742	99,193	-4,814 to -3,430	-5.4% to -3.9%	6,789 to 8,173	8.8% to 10.6%	-15,253 to -13,869	-15.4% to -14.0%		
September	96,889	83,590	83,453	82,898	82,076	75,369	461 to 1,976	0.6% to 2.4%	10,811 to 12,326	15.2% to 17.3%	-14,813 to -13,298	-15.3% to -13.7%		
October	94,646	82,016	79,664	81,297	80,398	72,839	-5,820 to -3,467	-6.8% to -4.1%	4,063 to 6,416	5.4% to 8.5%	-14,982 to -12,629	-15.8% to -13.3%		
November	86,617	75,445	72,944	74,762	73,814	66,473	-7,557 to -5,056	-9.4% to -6.3%	-2,661 to -160	-3.5% to -0.2%	-13,672 to -11,172	-15.8% to -12.9%		
December	94,754	82,970	80,016	82,211	80,911	65,293	-3,149 to -195	-3.8% to -0.2%	7,172 to 10,126	9.8% to 13.9%	-14,738 to -11,784	-15.6% to -12.4%		
1Q	254,250	211,228	211,228	210,663	210,394	229,824	-23,159 to -22,325	-9.9% to -9.6%	58,799 to 59,633	38.8% to 39.3%	-43,856 to -43,022	-17.2% to -16.9%		
2Q	282,472	239,103	239,103	237,368	236,449	276,532	-15,910 to -13,256	-6.3% to -5.3%	39,399 to 42,052	20.0% to 21.3%	-46,022 to -43,369	-16.3% to -15.4%		
3Q	302,502	259,915	259,777	257,825	255,654	274,661	-3,337 to 923	-1.3% to 0.4%	30,026 to 34,287	13.3% to 15.2%	-46,847 to -42,587	-15.5% to -14.1%		
4Q	276,016	240,431	232,624	238,271	235,123	204,605	-16,526 to -8,718	-6.6% to -3.5%	8,574 to 16,382	3.8% to 7.3%	-43,392 to -35,585	-15.7% to -12.9%		
Total	1,115,240	950,677	942,731	944,127	937,620	985,622	-56,432 to -43,376	-5.7% to -4.4%	139,297 to 152,353	17.4% to 19.1%	-177,619 to -164,563	-15.9% to -14.8%		



Passenger Number (thousand) - North America International															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	12,749	12,323	12,391	-358	-2.8%	68	0.6%	12,285	2,662	-10,087	-79.1%	-9,730	-78.5%	-9,623	-78.3%
February	11,180	11,240	10,439	-741	-6.6%	-801	-7.1%	11,208	1,935	-9,245	-82.7%	-8,504	-81.5%	-9,273	-82.7%
March	13,587	13,196	6,858	-6,729	-49.5%	-6,338	-48.0%	13,172	2,523	-11,064	-81.4%	-4,335	-63.2%	-10,649	-80.8%
April	13,191	13,355	381	-12,809	-97.1%	-12,974	-97.1%	13,613	2,669	-10,521	-79.8%	2,288	600.4%	-10,944	-80.4%
May	13,368	13,627	351	-13,017	-97.4%	-13,276	-97.4%	13,924	3,305	-10,064	-75.3%	2,953	840.7%	-10,619	-76.3%
June	14,491	14,765	630	-13,861	-95.7%	-14,135	-95.7%	15,003	4,236	-10,255	-70.8%	3,606	572.7%	-10,767	-71.8%
July	15,501	15,866	1,203	-14,298	-92.2%	-14,663	-92.4%	16,310	5,237	-10,263	-66.2%	4,035	335.4%	-11,073	-67.9%
August	15,265	15,567	1,470	-13,796	-90.4%	-14,098	-90.6%	15,997	5,577	-9,688	-63.5%	4,107	279.5%	-10,420	-65.1%
September	12,630	12,980	1,317	-11,313	-89.6%	-11,663	-89.9%	13,326	4,692	-7,938	-62.8%	3,375	256.2%	-8,634	-64.8%
October	12,343	12,059	1,637	-10,706	-86.7%	-10,423	-86.4%	12,379	5,140	-7,204	-58.4%	3,503	214.0%	-7,239	-58.5%
November	11,388	11,070	1,990	-9,399	-82.5%	-9,080	-82.0%	11,388	5,982	-5,406	-47.5%	3,992	200.6%	-5,406	-47.5%
December	13,163	12,838	2,750	-10,413	-79.1%	-10,088	-78.6%	13,180	7,095	-6,069	-46.1%	4,344	158.0%	-6,086	-46.2%
1Q	37,516	36,759	29,688	-7,828	-20.9%	-7,071	-19.2%	36,664	7,120	-30,396	-81.0%	-22,568	-76.0%	-29,545	-80.6%
2Q	41,050	41,747	1,362	-39,688	-96.7%	-40,385	-96.7%	42,540	10,210	-30,840	-75.1%	8,848	649.5%	-32,330	-76.0%
3Q	43,396	44,413	3,990	-39,406	-90.8%	-40,424	-91.0%	45,634	15,507	-27,889	-64.3%	11,517	288.7%	-30,127	-66.0%
4Q	36,895	35,968	6,377	-30,518	-82.7%	-29,591	-82.3%	36,947	18,216	-18,679	-50.6%	11,839	185.7%	-18,731	-50.7%
Total	158,857	158,887	41,417	-117,440	-73.9%	-117,470	-73.9%	161,785	51,053	-107,804	-67.9%	9,636	23.3%	-110,732	-68.4%

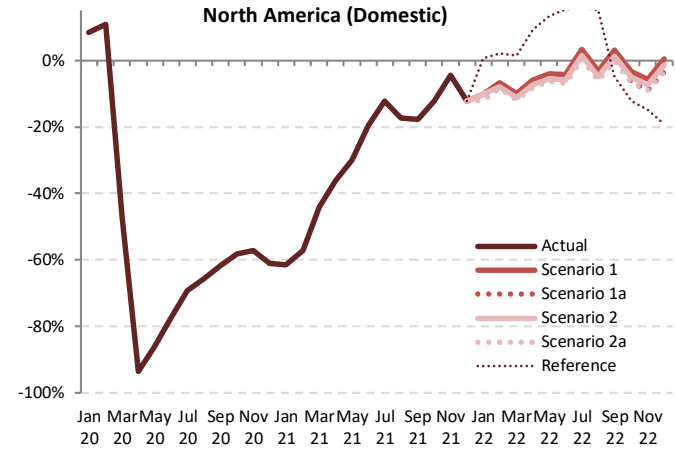


Passenger Number (thousand) - North America International														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g	h	i	j	k	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	h/g-1	i/g-1
January	12,224	6,926	6,926	6,769	6,703	7,730	-6,046 to -5,823	-47.4% to -45.7%	4,041 to 4,264	151.8% to 160.2%	-5,211 to -5,298	-45.2% to -43.3%	-5,211 to -5,298	-45.2% to -43.3%
February	11,235	6,448	6,448	6,273	6,215	6,608	-4,965 to -4,732	-44.4% to -42.3%	4,280 to 4,513	221.2% to 233.3%	-5,020 to -4,787	-44.7% to -42.6%	-5,020 to -4,787	-44.7% to -42.6%
March	13,117	7,786	7,786	7,525	7,443	9,230	-6,144 to -5,801	-45.2% to -42.7%	4,920 to 5,262	195.0% to 208.6%	-5,674 to -5,311	-43.3% to -40.6%	-5,674 to -5,311	-43.3% to -40.6%
April	13,893	8,396	8,396	8,120	7,972	10,418	-5,219 to -4,795	-39.6% to -36.4%	5,302 to 5,726	198.6% to 214.5%	-5,921 to -5,497	-42.6% to -39.6%	-5,921 to -5,497	-42.6% to -39.6%
May	14,257	8,821	8,821	8,448	8,249	11,400	-5,119 to -4,547	-38.1% to -34.0%	4,944 to 5,516	149.6% to 166.9%	-6,007 to -5,435	-42.1% to -38.1%	-6,007 to -5,435	-42.1% to -38.1%
June	15,289	9,729	9,729	9,270	9,053	12,591	-5,438 to -4,762	-37.5% to -32.9%	4,817 to 5,493	113.7% to 129.7%	-6,236 to -5,560	-40.8% to -36.4%	-6,236 to -5,560	-40.8% to -36.4%
July	16,791	10,923	10,923	10,350	10,088	13,635	-5,413 to -4,578	-34.9% to -29.5%	4,850 to 5,686	92.6% to 108.6%	-6,703 to -5,868	-39.9% to -34.9%	-6,703 to -5,868	-39.9% to -34.9%
August	16,451	10,927	10,927	10,305	10,016	13,560	-5,249 to -4,338	-34.4% to -28.4%	4,439 to 5,350	79.6% to 95.9%	-6,435 to -5,524	-39.1% to -33.6%	-6,435 to -5,524	-39.1% to -33.6%
September	13,712	9,192	9,192	8,661	8,336	11,442	-4,294 to -3,437	-34.0% to -27.2%	3,643 to 4,500	77.6% to 95.9%	-5,376 to -4,519	-39.2% to -33.0%	-5,376 to -4,519	-39.2% to -33.0%
October	12,608	8,606	8,606	7,694	7,733	11,309	-4,649 to -3,738	-37.7% to -30.3%	2,554 to 3,466	49.7% to 67.4%	-4,914 to -4,002	-39.0% to -31.7%	-4,914 to -4,002	-39.0% to -31.7%
November	11,609	8,070	8,070	7,711	7,179	10,299	-4,304 to -3,319	-37.8% to -29.1%	1,102 to 2,087	18.4% to 34.9%	-4,525 to -3,540	-39.0% to -30.5%	-4,525 to -3,540	-39.0% to -30.5%
December	13,429	9,545	9,545	8,454	8,186	11,067	-4,739 to -3,618	-36.0% to -27.5%	1,330 to 2,451	18.7% to 34.5%	-5,004 to -3,884	-37.3% to -28.9%	-5,004 to -3,884	-37.3% to -28.9%
1Q	36,577	21,160	21,160	20,566	20,361	23,569	-17,155 to -16,356	-45.7% to -43.6%	13,241 to 14,040	186.0% to 197.2%	-16,216 to -15,417	-44.3% to -42.1%	-16,216 to -15,417	-44.3% to -42.1%
2Q	43,439	26,946	26,946	25,837	25,274	34,408	-15,776 to -14,104	-38.4% to -34.4%	15,064 to 16,736	147.5% to 163.9%	-18,165 to -16,493	-41.8% to -38.0%	-18,165 to -16,493	-41.8% to -38.0%
3Q	46,953	31,042	30,752	29,316	28,440	38,637	-14,956 to -12,354	-34.5% to -28.5%	12,933 to 15,536	83.4% to 100.2%	-18,514 to -15,911	-39.4% to -33.9%	-18,514 to -15,911	-39.4% to -33.9%
4Q	37,646	26,221	23,232	25,068	23,337	32,675	-13,663 to -10,675	-37.0% to -28.9%	5,016 to 8,004	27.5% to 43.9%	-14,414 to -11,425	-38.3% to -30.3%	-14,414 to -11,425	-38.3% to -30.3%
Total	164,615	105,369	102,090	100,787	97,412	129,288	-61,445 to -53,488	-38.7% to -33.7%	46,358 to 54,315	90.8% to 106.4%	-67,203 to -59,246	-40.8% to -36.0%	-67,203 to -59,246	-40.8% to -36.0%

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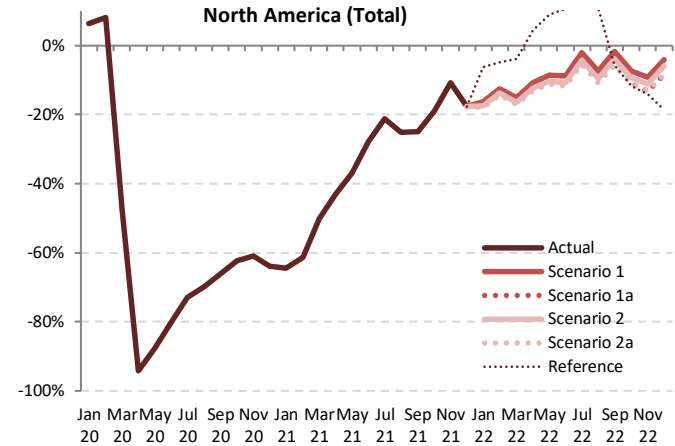
Passenger Number (thousand) - North America Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	61,180	62,777	66,300	5,120	8.4%	3,523	5.6%	64,854	23,612	-37,568	-61.4%	-42,688	-64.4%	-41,242	-63.6%
February	57,925	61,297	64,236	6,311	10.9%	2,939	4.8%	63,057	24,815	-33,109	-57.2%	-39,421	-61.4%	-38,241	-60.6%
March	72,955	74,539	38,685	-34,270	-47.0%	-35,855	-48.1%	76,678	40,720	-32,234	-44.2%	2,036	5.3%	-35,958	-46.9%
April	69,679	72,593	4,478	-65,200	-93.6%	-68,114	-93.8%	75,270	44,527	-25,151	-36.1%	40,049	894.2%	-30,743	-40.8%
May	74,724	78,330	10,416	-64,308	-86.1%	-67,914	-86.7%	81,609	52,304	-22,420	-30.0%	41,888	402.2%	-29,305	-35.9%
June	76,778	81,518	17,374	-59,404	-77.4%	-64,145	-78.7%	83,737	61,673	-15,105	-19.7%	44,300	255.0%	-22,064	-26.3%
July	79,169	85,089	24,402	-54,767	-69.2%	-60,687	-71.3%	90,208	69,408	-9,761	-12.3%	45,006	184.4%	-20,800	-23.1%
August	76,234	79,448	26,203	-50,031	-65.6%	-53,245	-67.0%	82,644	62,992	-13,242	-17.4%	36,789	140.4%	-19,652	-23.8%
September	66,637	71,036	25,559	-41,078	-61.6%	-45,476	-64.0%	75,259	54,875	-11,762	-17.7%	29,316	114.7%	-20,384	-27.1%
October	71,610	74,005	29,965	-41,645	-58.2%	-44,040	-59.5%	77,002	62,883	-8,727	-12.2%	32,917	109.9%	-14,119	-18.3%
November	65,244	66,787	27,909	-37,335	-57.2%	-38,878	-58.2%	68,832	62,395	-2,849	-4.4%	34,486	123.6%	-6,437	-9.4%
December	71,085	74,167	27,649	-43,436	-61.1%	-46,518	-62.7%	77,911	62,321	-8,764	-12.3%	34,672	125.4%	-15,590	-20.0%
1Q	192,060	198,614	169,221	-22,839	-11.9%	-29,393	-14.8%	204,589	89,147	-102,912	-53.6%	-80,073	-47.3%	-115,441	-56.4%
2Q	221,181	232,441	32,268	-188,913	-85.4%	-200,173	-86.1%	240,617	158,505	-62,766	-28.3%	126,236	391.2%	-82,112	-34.1%
3Q	222,040	235,573	76,164	-145,876	-65.7%	-159,408	-67.7%	248,112	187,275	-34,765	-15.7%	111,111	145.9%	-60,836	-24.5%
4Q	207,939	214,959	85,524	-122,416	-58.9%	-129,436	-60.2%	223,745	187,599	-20,340	-9.8%	102,075	119.4%	-36,146	-16.2%
Total	843,220	881,587	363,177	-480,043	-56.9%	-518,410	-58.8%	917,062	622,526	-220,694	-26.2%	259,349	71.4%	-294,536	-32.1%



Passenger Number (thousand) - North America Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g	g	g	g	-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	f/g-1	
January	66,983	54,951	54,951	54,213	53,844	61,606	-7,337 to -6,229	-12.0% to -10.2%	30,233 to 31,339	128.0% to 132.7%	-13,139 to -12,032	-19.6% to -18.0%		
February	65,313	54,042	54,042	53,373	53,048	59,089	-4,877 to -3,883	-8.4% to -6.7%	28,233 to 29,227	113.8% to 117.8%	-12,265 to -11,270	-18.8% to -17.3%		
March	78,857	65,681	65,681	64,776	64,344	73,952	-8,610 to -7,274	-11.8% to -10.0%	23,624 to 24,961	58.0% to 61.3%	-14,513 to -13,176	-18.4% to -16.7%		
April	78,207	65,519	65,519	64,522	64,035	76,148	-5,644 to -4,160	-8.1% to -6.0%	19,508 to 20,991	43.8% to 47.1%	-14,172 to -12,688	-18.1% to -16.2%		
May	85,225	71,750	71,750	70,588	69,999	84,626	-4,725 to -2,974	-6.3% to -4.0%	17,695 to 19,446	33.8% to 37.2%	-15,226 to -14,474	-17.9% to -15.8%		
June	86,693	73,485	73,485	72,210	71,536	88,526	-5,242 to -3,293	-6.8% to -4.3%	9,863 to 11,812	16.0% to 19.2%	-15,157 to -13,208	-17.5% to -15.2%		
July	96,006	81,744	81,744	80,357	79,487	91,706	318 to 2,576	0.4% to 3.3%	10,079 to 12,336	14.5% to 17.8%	-16,519 to -14,262	-17.2% to -14.9%		
August	86,096	73,713	73,713	72,503	71,567	87,858	-4,668 to -2,522	-6.1% to -3.3%	8,574 to 10,720	13.6% to 17.0%	-14,529 to -12,383	-16.9% to -14.4%		
September	79,920	68,676	68,685	67,470	66,504	63,415	-133 to 2,039	-0.2% to 3.1%	11,629 to 13,802	21.2% to 25.2%	-13,416 to -11,244	-16.8% to -14.1%		
October	80,099	69,131	66,998	67,918	66,862	62,839	-4,748 to -2,479	-6.6% to -3.5%	3,979 to 6,248	6.3% to 9.9%	-13,237 to -10,968	-16.5% to -13.7%		
November	70,921	61,541	59,358	60,439	59,383	55,540	-5,886 to -3,703	-9.0% to -5.7%	-3,037 to -854	-4.9% to -1.4%	-11,562 to -9,379	-16.3% to -13.2%		
December	81,822	71,362	68,679	70,123	68,679	57,452	-2,405 to 278	-3.4% to 0.4%	6,358 to 9,041	10.2% to 14.5%	-13,143 to -10,460	-16.1% to -12.8%		
1Q	211,152	174,674	174,674	172,362	171,236	194,646	-20,824 to -17,386	-10.8% to -9.1%	82,088 to 85,527	92.1% to 95.9%	-39,916 to -36,478	-18.9% to -17.3%		
2Q	250,124	210,754	210,754	207,320	205,570	249,299	-15,611 to -10,427	-7.1% to -4.7%	47,065 to 52,250	29.7% to 33.0%	-44,555 to -39,370	-17.8% to -15.7%		
3Q	262,022	224,133	223,941	220,320	217,558	242,979	-4,482 to 2,093	-2.0% to 0.9%	30,283 to 36,588	16.2% to 19.7%	-44,465 to -37,889	-17.0% to -14.5%		
4Q	232,842	202,035	195,036	198,480	194,931	175,830	-13,008 to -5,904	-6.3% to -2.8%	7,332 to 14,436	3.9% to 7.7%	-37,911 to -30,807	-16.3% to -13.2%		
Total	956,141	811,597	804,406	798,491	789,294	862,753	-53,926 to -31,623	-6.4% to -3.8%	166,768 to 189,070	26.8% to 30.4%	-166,846 to -144,544	-17.4% to -15.1%		



Passenger Number (thousand) - North America International + Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	73,929	75,100	78,691	4,762	6.4%	3,591	4.8%	77,139	26,274	-47,656	-64.5%	-52,418	-66.6%	-50,865	-65.9%
February	69,105	72,537	74,675	5,570	8.1%	2,137	2.9%	74,264	26,750	-42,355	-61.3%	-47,925	-64.2%	-47,514	-64.0%
March	86,541	87,735	45,542	-40,999	-47.4%	-42,193	-48.1%	89,850	43,243	-43,298	-50.0%	-2,299	-5.0%	-46,606	-51.9%
April	82,869	85,948	4,860	-78,010	-94.1%	-81,088	-94.3%	88,884	47,197	-35,672	-43.0%	42,337	871.2%	-41,687	-46.9%
May	88,093	91,957	10,767	-77,325	-87.8%	-81,190	-88.3%	95,533	55,609	-32,484	-36.9%	44,841	416.5%	-39,925	-41.8%
June	91,269	96,283	18,004	-73,265	-80.3%	-78,280	-81.3%	98,740	65,909	-25,360	-27.8%	47,906	266.1%	-32,830	-33.2%
July	94,670	100,954	25,605	-69,065	-73.0%	-75,350	-74.6%	106,518	74,645	-20,024	-21.2%	49,041	191.5%	-31,873	-29.9%
August	91,500	95,016	27,673	-63,827	-69.8%	-67,342	-70.9%	98,642	68,569	-22,930	-25.1%	40,896	147.8%	-30,072	-30.5%
September	79,267	84,016	26,876	-52,390	-66.1%	-57,140	-68.0%	88,585	59,567	-19,700	-24.9%	32,691	121.6%	-29,018	-32.8%
October	83,953	86,065	31,602	-52,351	-62.4%	-54,463	-63.3%	89,381	68,022	-15,931	-19.0%	36,420	115.2%	-21,358	-23.9%
November	76,633	77,856	29,899	-46,734	-61.0%	-47,958	-61.6%	80,220	68,377	-8,255	-10.8%	38,478	128.7%	-11,843	-14.8%
December	84,248	87,006	30,400	-53,849	-63.9%	-56,606	-65.1%	91,091	69,416	-14,832	-17.6%	39,016	128.3%	-21,675	-23.8%
1Q	229,576	235,373	198,908	-30,667	-13.4%	-36,464	-15.5%	241,253	96,267	-133,308	-58.1%	-102,641	-51.6%	-144,986	-60.1%
2Q	262,231	274,188	33,630	-228,600	-87.2%	-240,558	-87.7%	283,157	168,715	-93,516	-35.7%	135,084	401.7%	-114,442	-40.4%
3Q	265,436	279,986	80,154	-185,282	-69.8%	-199,832	-71.4%	293,745	202,782	-62,654	-23.6%	122,628	153.0%	-90,963	-31.0%
4Q	244,834	250,927	91,901	-152,934	-62.5%	-159,026	-63.4%	260,692	205,815	-39,019	-15.9%	113,915	124.0%	-54,877	-21.1%
Total	1,002,077	1,040,474	404,594	-597,483	-59.6%	-635,880	-61.1%	1,078,847	673,579	-328,497	-32.8%	268,986	66.5%	-405,268	-37.6%



Passenger Number (thousand) - North America International + Domestic														
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline		
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a		g-e	g/e-1	g-f		f/g-1	
Month	f	g	g	g	g	-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	79,207	61,877	61,877	60,981	60,547	69,336	-13,382	-12.052	34,273	35,603	-18,660	-17,330	-23.6%	-21.9%
February	76,548	60,490	60,490	59,646	59,263	65,696	-9,842	-8.615	32,513	33,740	-17,285	-16,057	-22.6%	-21.0%
March	91,974	73,467	73,467	72,301	71,787	83,182	-14,754	-13.075	28,544	30,223	-20,187	-18,508	-21.9%	-20.1%
April	92,100	73,914	73,914	72,642	72,006	86,565	-10,863	-10.815	24,810	26,718	-20,094	-18,186	-21.8%	-19.7%
May	99,481	80,572	80,572	79,035	78,408	96,026	-9,845	-7.521	22,639	24,963	-21,233	-18,910	-21.3%	-19.0%
June	101,982	83,215	83,215	81,479	80,589	101,116	-10,680	-8.054	14,680	17,305	-21,393	-18,768	-21.0%	-18.4%
July	112,797	92,667	92,667	90,747	89,575	105,341	-5,095	-2.002	14,929	18,022	-23,223	-20,130	-20.6%	-17.8%
August	102,547	84,640	84,640	82,808	81,583	101,418	-9,917	-6.860	13,014	16,070	-20,964	-17,907	-20.4%	-17.5%
September	93,632	77,869	77,867	76,131	74,840	74,857	-4,427	-1.398	15,273	18,302	-18,792	-15,763	-20.1%	-16.8%
October	92,707	77,737	74,692	76,090	74,595	74,147	-9,358	-6.217	6,573	9,715	-18,112	-14,970	-19.5%	-16.1%
November	82,530	69,611	66,443	68,149	66,562	65,838	-10,190	-7.022	-1,934	1,234	-16,087	-12,919	-19.5%	-15.7%
December	95,251	80,908	77,134	79,309	77,111	68,519	-7,137	-3.340	7,695	11,492	-18,140	-14,343	-19.0%	-15.1%
1Q	247,729	195,834	195,834	192,928	191,597	218,214	-37,979	-33.742	95,330	99,567	-56,132	-51,895	-22.7%	-20.9%
2Q	293,563	237,700	237,700	233,156	230,844	283,707	-31,387	-24.530	62,129	68,985	-62,719	-55,863	-21.4%	-19.0%
3Q	308,976	255,176	254,694	249,646	245,997	281,616	-19,439	-10.260	43,215	52,394	-62,978	-53,800	-20.4%	-17.4%
4Q	270,488	228,255	218,268	223,549	218,268	208,504	-26,566	-16.579	12,453	22,440	-52,220	-42,232	-19.3%	-15.6%
Total	1,120,756	916,965	906,496	899,278	886,706	992,042	-115,371	-85.112	213,127	243,386	-234,050	-203,790	-20.9%	-18.2%



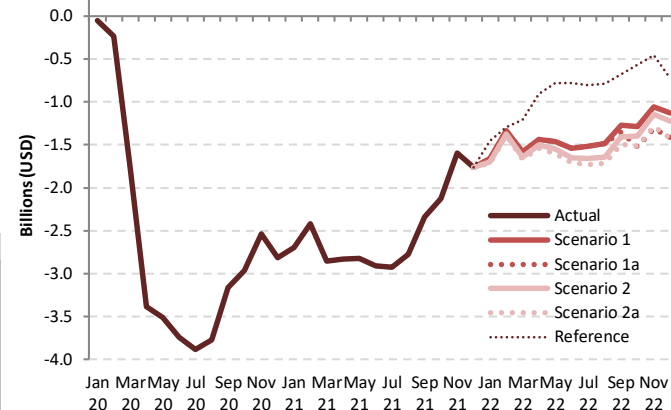
Passenger revenue (USD, million) - North America International

Year	2019		2020					2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to Baseline			
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	3,350	3,273	3,295	-55	-1.6%	22	0.7%	3,278	657	-2,692	-80.4%	-2,638	-80.1%	-2,620	-79.9%
February	2,909	2,956	2,674	-235	-8.1%	-282	-9.5%	2,957	486	-2,422	-83.3%	-2,188	-81.8%	-2,471	-83.6%
March	3,483	3,422	1,723	-1,760	-50.5%	-1,699	-49.7%	3,442	625	-2,858	-82.1%	-1,098	-63.7%	-2,817	-81.8%
April	3,487	3,554	105	-3,382	-97.0%	-3,449	-97.0%	3,638	660	-2,827	-81.1%	555	527.7%	-2,978	-81.9%
May	3,617	3,718	106	-3,511	-97.1%	-3,611	-97.1%	3,813	791	-2,826	-78.1%	684	644.7%	-3,022	-79.3%
June	3,923	4,018	179	-3,744	-95.4%	-3,839	-95.5%	4,099	1,010	-2,913	-74.3%	831	464.1%	-3,090	-75.4%
July	4,195	4,319	314	-3,881	-92.5%	-4,006	-92.7%	4,456	1,265	-2,929	-69.8%	951	303.1%	-3,191	-71.6%
August	4,167	4,281	398	-3,769	-90.5%	-3,884	-90.7%	4,420	1,392	-2,774	-66.6%	995	250.1%	-3,027	-68.5%
September	3,534	3,654	371	-3,163	-89.5%	-3,283	-89.8%	3,772	1,190	-2,343	-66.3%	819	220.8%	-2,581	-68.4%
October	3,410	3,339	444	-2,966	-87.0%	-2,895	-86.7%	3,441	1,284	-2,126	-62.3%	840	189.5%	-2,157	-62.7%
November	3,045	2,961	504	-2,541	-83.5%	-2,458	-83.0%	3,053	1,450	-1,595	-52.4%	946	187.9%	-1,603	-52.5%
December	3,487	3,428	671	-2,816	-80.8%	-2,757	-80.4%	3,545	1,726	-1,762	-50.5%	1,055	157.1%	-1,819	-51.3%
1Q	9,741	9,650	7,691	-2,049	-21.0%	-1,959	-20.3%	9,677	1,768	-7,973	-81.8%	-5,923	-77.0%	-7,909	-81.7%
2Q	11,027	11,289	390	-10,637	-96.5%	-10,899	-96.5%	11,551	2,460	-8,567	-77.7%	2,070	530.4%	-9,090	-78.7%
3Q	11,895	12,255	1,083	-10,813	-90.9%	-11,172	-91.2%	12,647	3,848	-8,047	-67.7%	2,765	255.4%	-8,799	-69.6%
4Q	9,942	9,728	1,618	-8,324	-83.7%	-8,109	-83.4%	10,039	4,460	-5,483	-55.1%	2,841	175.6%	-5,579	-55.6%
Total	42,605	42,922	10,783	-31,823	-74.7%	-32,139	-74.9%	43,913	12,536	-30,069	-70.6%	1,753	16.3%	-31,377	-71.5%

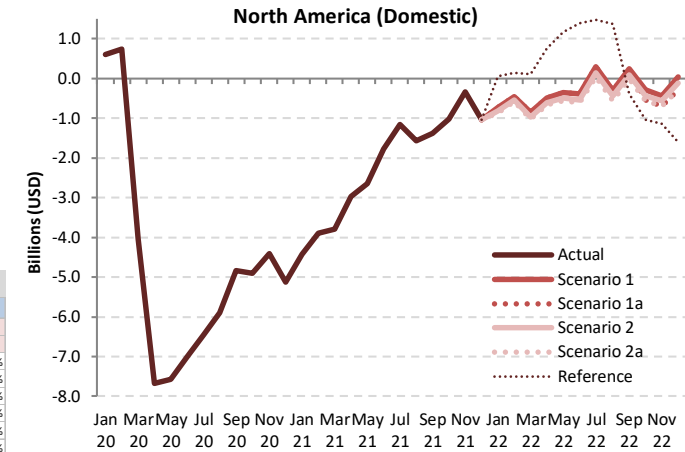
Passenger revenue (USD, million) - North America International

Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline		
	f	g					g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
January	3,282	1,690	1,690	1,651	1,634	1,897	-1,715 to -1,660	-51.2% to -49.5%	977 to 1,033	148.7% to 157.1%	-1,647 to -1,592	-50.2% to -48.5%	
February	2,979	1,574	1,574	1,530	1,516	1,615	-1,393 to -1,334	-47.9% to -45.9%	1,030 to 1,088	211.9% to 223.8%	-1,463 to -1,405	-49.1% to -47.2%	
March	3,458	1,903	1,903	1,837	1,817	2,278	-1,666 to -1,580	-47.8% to -45.4%	1,192 to 1,278	190.8% to 204.5%	-1,641 to -1,556	-47.5% to -45.0%	
April	3,735	2,053	2,053	1,984	1,947	2,581	-1,540 to -1,434	-44.2% to -41.1%	1,287 to 1,393	195.0% to 211.1%	-1,788 to -1,682	-47.9% to -45.0%	
May	3,926	2,159	2,159	2,065	2,016	2,838	-1,601 to -1,458	-44.3% to -40.3%	1,225 to 1,368	154.9% to 173.1%	-1,910 to -1,767	-48.7% to -45.0%	
June	4,200	2,383	2,383	2,268	2,213	3,139	-1,710 to -1,540	-43.6% to -39.2%	1,204 to 1,374	119.2% to 136.0%	-1,987 to -1,817	-47.3% to -43.3%	
July	4,609	2,678	2,678	2,534	2,467	3,392	-1,727 to -1,517	-41.2% to -36.2%	1,202 to 1,413	95.0% to 111.7%	-2,142 to -1,931	-46.5% to -41.9%	
August	4,572	2,682	2,682	2,525	2,451	3,375	-1,715 to -1,485	-41.2% to -35.6%	1,059 to 1,290	76.0% to 92.6%	-2,121 to -1,890	-46.4% to -41.3%	
September	3,904	2,260	2,187	2,125	2,041	2,853	-1,492 to -1,274	-42.2% to -36.1%	851 to 1,069	71.5% to 89.8%	-1,862 to -1,644	-47.7% to -42.1%	
October	3,518	2,118	1,885	2,008	1,895	2,841	-1,525 to -1,291	-44.7% to -37.9%	601 to 834	46.8% to 65.0%	-1,633 to -1,400	-46.4% to -39.8%	
November	3,118	1,988	1,736	1,896	1,760	2,585	-1,309 to -1,057	-43.0% to -34.7%	286 to 539	19.7% to 37.1%	-1,382 to -1,130	-44.3% to -36.2%	
December	3,641	2,355	2,073	2,262	2,067	2,761	-1,421 to -1,133	-40.7% to -32.5%	341 to 629	19.8% to 36.4%	-1,575 to -1,286	-43.2% to -35.3%	
1Q	9,719	5,167	5,167	5,018	4,967	5,790	-4,774 to -4,574	-49.0% to -47.0%	3,199 to 3,399	180.9% to 192.2%	-4,752 to -4,553	-48.9% to -46.8%	
2Q	11,861	6,595	6,595	6,317	6,176	8,559	-4,852 to -4,432	-44.0% to -40.2%	3,715 to 4,135	151.0% to 168.1%	-5,685 to -5,266	-47.9% to -44.4%	
3Q	13,085	7,620	7,547	7,184	6,960	9,619	-4,935 to -4,275	-41.5% to -35.9%	3,112 to 3,772	80.9% to 98.0%	-6,125 to -5,465	-46.8% to -41.8%	
4Q	10,278	6,462	5,694	6,166	5,722	8,187	-4,249 to -3,481	-42.7% to -35.0%	1,234 to 2,002	27.7% to 44.9%	-4,584 to -3,816	-44.6% to -37.1%	

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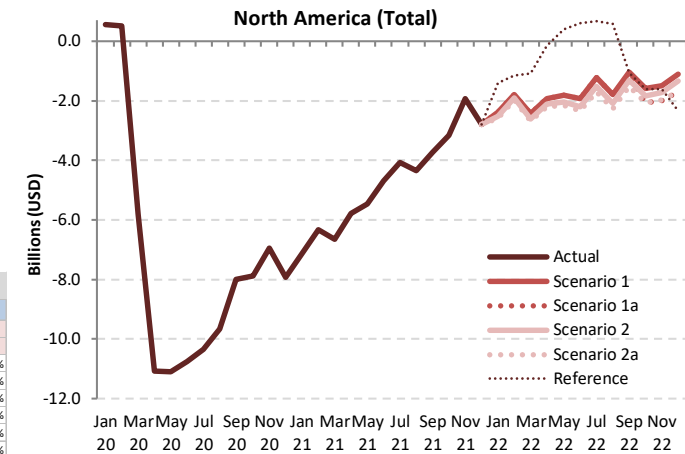


Passenger revenue (USD, million) - North America Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	7,210	7,398	7,813	603	8.4%	415	5.6%	7,643	2,782	-4,427	-61.4%	-5,030	-64.4%	-4,860	-63.6%
February	6,826	7,223	7,570	744	10.9%	346	4.8%	7,431	2,924	-3,902	-57.2%	-4,645	-61.4%	-4,506	-60.6%
March	8,597	8,784	4,559	-4,038	-47.0%	-4,225	-48.1%	9,036	4,799	-3,799	-44.2%	240	5.3%	-4,237	-46.9%
April	8,211	8,554	528	-7,683	-93.6%	-8,027	-93.8%	8,870	5,247	-2,964	-36.1%	4,719	894.2%	-3,623	-40.8%
May	8,806	9,231	1,227	-7,578	-86.1%	-8,003	-86.7%	9,617	6,164	-2,642	-30.0%	4,936	402.2%	-3,453	-35.9%
June	9,048	9,606	2,047	-7,000	-77.4%	-7,559	-78.7%	9,868	7,268	-1,780	-19.7%	5,220	255.0%	-2,600	-26.3%
July	9,329	10,027	2,876	-6,454	-69.2%	-7,151	-71.3%	10,630	8,179	-1,150	-12.3%	5,304	184.4%	-2,451	-23.1%
August	8,984	9,362	3,088	-5,896	-65.6%	-6,274	-67.0%	9,739	7,423	-1,560	-17.4%	4,335	140.4%	-2,316	-23.8%
September	7,853	8,371	3,012	-4,841	-61.6%	-5,359	-64.0%	8,869	6,467	-1,386	-17.7%	3,455	114.7%	-2,402	-27.1%
October	8,439	8,721	3,531	-4,907	-58.2%	-5,190	-59.5%	9,074	7,410	-1,028	-12.2%	3,879	109.9%	-1,664	-18.3%
November	7,688	7,870	3,289	-4,400	-57.2%	-4,581	-58.2%	8,111	7,353	-336	-4.4%	4,064	123.6%	-759	-9.4%
December	8,377	8,740	3,258	-5,119	-61.1%	-5,482	-62.7%	9,181	7,344	-1,033	-12.3%	4,086	125.4%	-1,837	-20.0%
1Q	22,633	23,405	19,941	-2,691	-11.9%	-3,464	-14.8%	24,109	10,505	-12,127	-53.6%	-9,436	-47.3%	-13,604	-56.4%
2Q	26,064	27,391	3,803	-22,262	-85.4%	-23,589	-86.1%	28,355	18,678	-7,386	-28.3%	14,876	391.2%	-9,676	-34.1%
3Q	26,166	27,760	8,975	-17,190	-65.7%	-18,785	-67.7%	29,238	22,069	-4,097	-15.7%	13,093	145.9%	-7,169	-24.5%
4Q	24,504	25,311	10,078	-14,426	-58.9%	-15,253	-60.2%	26,366	22,107	-2,397	-9.8%	12,029	119.4%	-4,259	-16.2%
Total	99,366	103,888	42,797	-56,569	-56.9%	-61,090	-58.8%	108,068	73,359	-26,007	-26.2%	30,562	71.4%	-34,709	-32.1%



Passenger revenue (USD, million) - North America Domestic													
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a		g-e		g-f		
Month	f	g				-	g-a		g-e		g-f		
January	7,893	6,476	6,476	6,388	6,345	7,260	-865 to -734	-12.0% to -10.2%	3,563 to 3,693	128.0% to 132.7%	-1,548 to -1,418	-19.6% to -18.0%	
February	7,697	6,368	6,368	6,290	6,251	6,963	-575 to -458	-8.4% to -6.7%	3,327 to 3,444	113.8% to 117.8%	-1,445 to -1,328	-18.8% to -17.3%	
March	9,293	7,740	7,740	7,633	7,582	8,715	-1,015 to -857	-11.8% to -10.0%	2,784 to 2,941	58.0% to 61.3%	-1,710 to -1,553	-18.4% to -16.7%	
April	9,216	7,721	7,721	7,603	7,546	8,973	-665 to -490	-8.1% to -6.0%	2,299 to 2,474	43.8% to 47.1%	-1,670 to -1,495	-18.1% to -16.2%	
May	10,043	8,455	8,455	8,318	8,249	9,972	-557 to -350	-6.3% to -4.0%	2,085 to 2,292	33.8% to 37.2%	-1,794 to -1,588	-17.9% to -15.8%	
June	10,216	8,660	8,660	8,509	8,430	10,432	-618 to -388	-6.8% to -4.3%	1,162 to 1,392	16.0% to 19.2%	-1,786 to -1,556	-17.5% to -15.2%	
July	11,314	9,633	9,633	9,469	9,367	10,807	38 to 304	0.4% to 3.3%	1,188 to 1,454	14.5% to 17.8%	-1,947 to -1,681	-17.2% to -14.9%	
August	10,146	8,686	8,686	8,544	8,434	10,353	-550 to -297	-6.1% to -3.3%	1,010 to 1,263	13.6% to 17.0%	-1,712 to -1,459	-16.9% to -14.4%	
September	9,418	8,093	8,070	7,951	7,837	7,473	-16 to 240	-0.2% to 3.1%	1,370 to 1,626	21.2% to 25.2%	-1,581 to -1,325	-16.8% to -14.1%	
October	9,439	8,147	7,895	8,004	7,879	7,405	-560 to -292	-6.6% to -3.5%	469 to 736	6.3% to 9.9%	-1,560 to -1,292	-16.5% to -13.7%	
November	8,357	7,252	6,995	7,122	6,998	6,545	-694 to -436	-9.0% to -5.7%	-358 to -101	-4.9% to -1.4%	-1,363 to -1,105	-16.3% to -13.2%	
December	9,642	8,409	8,093	8,263	8,094	6,770	-283 to 33	-3.4% to 0.4%	749 to 1,065	10.2% to 14.5%	-1,549 to -1,233	-16.1% to -12.8%	
1Q	24,883	20,584	20,584	20,311	20,179	22,937	-2,454 to -2,049	-10.8% to -9.1%	9,673 to 10,079	92.1% to 95.9%	-4,704 to -4,299	-18.9% to -17.3%	
2Q	29,475	24,836	24,836	24,431	24,225	29,378	-1,840 to -1,229	-7.1% to -4.7%	5,546 to 6,157	29.7% to 33.0%	-5,250 to -4,639	-17.8% to -15.7%	
3Q	30,877	26,412	26,390	25,964	25,637	28,633	-528 to 247	-2.0% to 0.9%	3,569 to 4,343	16.2% to 19.7%	-5,240 to -4,465	-17.0% to -14.5%	
4Q	27,438	23,808	22,983	23,389	22,971	20,720	-1,533 to -696	-6.3% to -2.8%	864 to 1,701	3.9% to 7.7%	-4,467 to -3,630	-16.3% to -13.2%	
Total	112,673	95,640	94,792	94,095	93,012	101,668	-6,355 to -3,727	-6.4% to -3.8%	19,652 to 22,280	26.8% to 30.4%	-19,661 to -17,033	-17.4% to -15.1%	

Passenger revenue (USD, million) - North America International + Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	10,559	10,670	11,108	549	5.2%	437	4.1%	10,920	3,440	-7,119	-67.4%	-7,668	-69.0%	-7,480	-68.5%
February	9,734	10,179	10,244	509	5.2%	64	0.6%	10,388	3,410	-6,324	-65.0%	-6,833	-66.7%	-6,977	-67.2%
March	12,080	12,205	6,281	-5,798	-48.0%	-5,924	-48.5%	12,478	5,423	-6,656	-55.1%	-858	-13.7%	-7,055	-56.5%
April	11,698	12,109	633	-11,065	-94.6%	-11,476	-94.8%	12,508	5,907	-5,791	-49.5%	5,274	833.4%	-6,601	-52.8%
May	12,423	12,948	1,334	-11,089	-89.3%	-11,614	-89.7%	13,430	6,954	-5,468	-44.0%	5,621	421.5%	-6,476	-48.2%
June	12,971	13,624	2,226	-10,744	-82.8%	-11,398	-83.7%	13,967	8,277	-4,693	-36.2%	6,051	271.8%	-5,690	-40.7%
July	13,524	14,346	3,189	-10,335	-76.4%	-11,157	-77.8%	15,086	9,444	-4,080	-30.2%	6,255	196.1%	-5,642	-37.4%
August	13,150	13,644	3,486	-9,665	-73.5%	-10,158	-74.5%	14,159	8,816	-4,335	-33.0%	5,330	152.9%	-5,343	-37.7%
September	11,386	12,025	3,383	-8,003	-70.3%	-8,642	-71.9%	12,640	7,657	-3,729	-32.8%	4,274	126.3%	-4,983	-39.4%
October	11,848	12,060	3,975	-7,874	-66.5%	-8,085	-67.0%	12,515	8,694	-3,154	-26.6%	4,719	118.7%	-3,821	-30.5%
November	10,734	10,831	3,792	-6,941	-64.7%	-7,039	-65.0%	11,164	8,803	-1,931	-18.0%	5,010	132.1%	-2,361	-21.2%
December	11,864	12,168	3,930	-7,935	-66.9%	-8,238	-67.7%	12,726	9,070	-2,794	-23.6%	5,140	130.8%	-3,656	-28.7%
1Q	32,373	33,055	27,633	-4,741	-14.6%	-5,422	-16.4%	33,786	12,273	-20,100	-62.1%	-15,359	-55.6%	-21,512	-63.7%
2Q	37,091	38,681	4,193	-32,899	-88.7%	-34,488	-89.2%	39,905	21,139	-15,953	-43.0%	16,946	404.2%	-18,767	-47.0%
3Q	38,061	40,015	10,058	-28,003	-73.6%	-29,957	-74.9%	41,885	25,917	-12,144	-31.9%	15,859	157.7%	-15,968	-38.1%
4Q	34,446	35,059	11,697	-22,749	-66.0%	-23,362	-66.6%	36,405	26,567	-7,880	-22.9%	14,870	127.1%	-9,838	-27.0%
Total	141,972	146,809	53,580	-88,392	-62.3%	-93,229	-63.5%	151,981	85,895	-56,076	-39.5%	32,315	60.3%	-66,086	-43.5%



Passenger revenue (USD, million) - North America International + Domestic														
Year	2022													
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
Month	f	g				-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	11,175	8,165	8,165	8,039	7,979	9,157	-2,580 to -2,394	-24.4% to -22.7%	4,540 to 4,726	132.0% to 137.4%	-3,196 to -3,010	-28.6% to -26.9%		
February	10,676	7,943	7,943	7,820	7,767	8,578	-1,967 to -1,792	-20.2% to -18.4%	4,357 to 4,532	127.8% to 132.9%	-2,909 to -2,733	-27.2% to -25.6%		
March	12,751	9,643	9,643	9,471	9,399	10,992	-2,681 to -2,437	-22.2% to -20.2%	3,976 to 4,219	73.3% to 77.8%	-3,352 to -3,108	-26.3% to -24.4%		
April	12,951	9,774	9,774	9,587	9,493	11,555	-2,205 to -1,924	-18.9% to -16.4%	3,586 to 3,867	60.7% to 65.5%	-3,458 to -3,177	-26.7% to -24.5%		
May	13,969	10,614	10,614	10,383	10,264	12,811	-2,158 to -1,809	-17.4% to -14.6%	3,310 to 3,660	47.6% to 52.6%	-3,705 to -3,355	-26.5% to -24.0%		
June	14,416	11,043	11,043	10,777	10,643	13,571	-2,328 to -1,928	-17.9% to -14.9%	2,366 to 2,766	28.6% to 33.4%	-3,773 to -3,373	-26.2% to -23.4%		
July	15,923	12,311	12,311	12,003	11,834	14,198	-1,690 to -1,213	-12.5% to -9.0%	2,390 to 2,867	25.3% to 30.4%	-4,089 to -3,612	-25.7% to -22.7%		
August	14,718	11,369	11,369	11,069	10,885	13,728	-2,266 to -1,782	-17.2% to -13.6%	2,069 to 2,553	23.5% to 29.0%	-3,833 to -3,349	-26.0% to -22.8%		
September	13,321	10,352	10,352	10,076	9,878	10,326	-1,508 to -1,034	-13.2% to -9.1%	2,222 to 2,696	29.0% to 35.2%	-3,443 to -2,969	-25.8% to -22.3%		
October	12,957	10,265	9,780	10,011	9,774	10,246	-2,074 to -1,584	-17.5% to -13.4%	1,080 to 1,571	12.4% to 18.1%	-3,183 to -2,692	-24.6% to -20.8%		
November	11,476	9,241	8,731	9,018	8,758	9,130	-2,003 to -1,493	-18.7% to -13.9%	-72 to 438	-0.8% to 5.0%	-2,745 to -2,235	-23.9% to -19.5%		
December	13,283	10,764	10,166	10,525	10,158	9,531	-1,703 to -1,100	-14.4% to -9.3%	1,091 to 1,694	12.0% to 18.7%	-3,123 to -2,519	-23.5% to -19.0%		
1Q	34,602	25,751	25,751	25,330	25,146	28,727	-7,228 to -6,623	-22.3% to -20.5%	12,872 to 13,477	104.9% to 109.8%	-9,456 to -8,851	-27.3% to -25.6%		
2Q	41,336	31,431	31,431	30,748	30,400	37,937	-6,691 to -5,660	-18.0% to -15.3%	9,262 to 10,292	43.8% to 48.7%	-10,936 to -9,905	-26.5% to -24.0%		
3Q	43,962	34,032	33,937	33,148	32,597	38,252	-5,463 to -4,029	-14.4% to -10.6%	6,681 to 8,115	25.8% to 31.3%	-11,365 to -9,930	-25.9% to -22.6%		
4Q	37,716	30,270	28,677	29,555	28,693	28,907	-5,769 to -4,176	-16.7% to -12.1%	2,110 to 3,703	7.9% to 13.9%	-9,039 to -7,446	-24.0% to -19.7%		
Total	157,616	121,483	119,795	118,780	116,837	133,822	-25,135 to -20,488	-17.7% to -14.4%	30,941 to 35,588	36.0% to 41.4%	-40,779 to -36,133	-25.9% to -22.9%		



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THANK YOU

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